S6540-1.1 (u)

OREGON DEPARTMENT OF EDUCATION
700 Pringle Parkway SE
Salem, Oregon 97310

1/7/81

Management Services Division
School Finance and Data Information Services

NUMBER OF PUBLIC SCHOOLS - 1980-81
(as of October 1, 1980)

County/ESD	One-Teacher Schools	Middle Schools	Other Elementary Schools	TOTAL Elementary Schools	Junior High Schools	Senior High Schools	Junior-Senior High Schools	TOTAL Secondary Schools	Comb. El., Sec. Schools	Spec. Sch.*	TOTAL Schools
Baker	1	1	9	11	-	3	1	4	-	-	15
Benton	-	4	20	24	-	4	1	5	-	1	30
Clackamas	-	9	70	79	10	13	1	24	-	1	104
Clatsop	-	3	9	12	-	3	1	4	-	-	16
Columbia	-	3	19	22	1	6	-	7	-	-	29
Coos	1	3	28	32	3	5	1	9	-	-	41
Crook	-	1	5	6	-	1	-	1	-	-	7
Curry	1	2	7	10	-	3	-	3	-	-	13
Deschutes	1	3	18	22	1	4	-	5	-	-	27
Douglas	-	6	35	41	2	10	4	16	-	-	57
Gilliam	-	-	3	3	-	2	-	2	-	-	5
Grant	-	1	7	8	-	3	3	6	-	-	14
Harney	8	1	8	17	-	2	-	2	-	-	19
Hood River	-	-	7	7	2	2	-	4	-	-	11
Jackson	-	2	37	39	7	9	-	16	-	-	55
Jefferson	2	1	5	8	1	1	1	3	-	-	11
Josephine	-	5	16	21	-	4	-	4	-	-	25
Klamath	-	1	22	23	2	6	1	9	-	-	32
Lake	1	-	8	9	1	1	1	3	-	-	12
Lane	-	11	75	86	11	16	5	32	-	-	118
Lincoln	-	3	11	14	1	4	2	7	-	1	22
Linn	-	4	57	61	4	8	-	12	-	-	73
Malheur	1	1	15	17	2	6	-	8	-	-	25
Marion	-	11	70	81	2	13	2	17	-	-	98
Morrow	-	-	4	4	1	2	1	4	-	-	8
Multnomah	-	19	119	138	4	23	-	27	1	14	180
Polk	-	-	16	16	3	4	1	8	-	-	24
Sherman	-	-	3	3	-	1	-	1	-	-	4
Tillamook	-	-	9	9	1	2	1	4	-	-	13
Umatilla	-	3	24	27	4	9	2	15	-	-	42
Union	-	1	11	12	-	3	3	6	-	-	18
Wallowa	2	1	3	6	-	2	1	3	-	-	9
Wasco	1	1	10	12	1	4	-	5	-	-	17
Washington	-	1	66	67	14	10	-	24	-	1	92
Wheeler	-	-	3	3	-	2	1	3	-	-	6
Yamhill	-	2	21	23	1	6	1	8	-	-	31
STATE TOTAL	19	104	850	973	79	197	35	311	1	18	1,303

* See listing on reverse side.

12/80

Special Schools

Albina Youth Opportunity School
Boys & Girls Aid Society
Christie School
Continuing Education for Girls
Edgefield Lodge
Farm Home Jr./Sr. High School
Holladay Center
Hosford Center for the Deaf
The Janis Project
Kelly Center for the Deaf
Levi Anderson Learning Center
Long Juvenile Home
Olalla Center
Parry Center
Salvation Army White Shield
Villa St. Rose
Waverly Children's Home
Wynne Watts High School

56590-1.2 (4)

OREGON DEPARTMENT OF EDUCATION
700 Pringle Parkway SE
Salem, Oregon 97310

Management Services Division
School Finance & Data Information Services

1/7/81

APPROVED SECONDARY SCHOOLS IN OREGON
Fall of 1980

COUNTY District Name & No. School Name	Estimated Enrollment JUNIOR HIGH SCHOOLS Gr 7-8	 Gr 7-9	 Gr 8-9	 HIGH SCHOOLS Gr 7-12	 Gr 9-12	 Gr 10-12	 Other
BAKER							
Baker 5J							
Baker HS					796		
Huntington 16J							
Huntington HS					57		
Burnt River 30J							
Burnt River HS				80			
Pine-Eagle 61							
Pine-Eagle HS					161		
BENTON							
Alsea 7J							
Alsea HS				85			
Philomath 17J							
Philomath HS					392		
Corvallis 509J							
Corvallis HS					1,149		
Crescent Valley HS					1,083		
Monroe UH1J							
Monroe HS					166		
CLACKAMAS							
West Linn 3J							
West Linn HS					1,107		
Lake Oswego 7J							
Lake Oswego JHS	454						
Waluga JHS	554						
Lake Oswego HS					1,014		
Lakeridge HS					1,177		
North Clackamas 12							
Dale Ickes JHS	492						
McLoughlin JHS	487						
Milwaukie JHS	352						
Wilbur Rowe JHS	710						
Clackamas HS					1,330		
Milwaukie HS					1,207		
Rex Putnam HS					1,379		
Colton 53							
Colton HS				428			
Oregon City 62							
Gardiner JHS		513					
Moss JHS		583					
Ogden JHS		505					
Oregon City HS						1,413	
Estacada 108							
Estacada JHS	461						
Estacada HS					836		

COUNTY District Name & No. School Name	Estimated Enrollment						
	Junior High Schools			High Schools			
	Gr. 7-8	Gr. 7-9	Gr. 8-9	Gr. 7-12	Gr. 9-12	Gr. 10-12	Other
Gladstone 115							
Gladstone HS					629		
Canby UH1							
Canby HS					1,291		
Sandy UH2							
Sandy HS					1,275		
Molalla UH4							
Molalla Mid-HS							545 (9-10)
Molalla HS							484 (11-12)
CLATSOP							
Astoria 1							
Astoria HS					693		
Jewell 8							
Jewell HS				55			
Seaside 10							
Seaside HS					504		
Warrenton 30							
Warrenton HS					258		
COLUMBIA							
Scappoose 1J							
Scappoose HS					538		
Clatskanie 5J							
Clatskanie HS					389		
Knappa HS					199		
Rainier 13							
Rainier HS					520		
Veronia 47J							
Vernonia HS					238		
St. Helens 502							
St. Helens JHS		614					
St. Helens HS						532	
COOS							
Coquille 8							
Coquille HS					499		
Coos Bay 9							
Millicoma JHS	327						
Sunset JHS	409						
Marshfield HS					1,477		
North Bend 13							
North Bend JHS	531						
North Bend HS					1,066		
Powers 31							
Powers HS				91			
Myrtle Point 41							
Myrtle Point HS					387		
Bandon 54							
Bandon HS					304		
CROOK							
Crook County Unit							
Crook HS					751		

COUNTY District Name & No. School Name	Estimated Enrollment						
	Junior High Schools			High Schools			
	Gr. 7-8	Gr. 7-9	Gr. 8-9	Gr. 7-12	Gr. 9-12	Gr. 10-12	Other
CURRY							
Port Orford-Langlois 2J							
Pacific HS					177		
Brookings-Harbor 17							
Brookings-Harbor HS					513		
Gold Beach UH1							
Gold Beach HS					331		
DESCHUTES							
Bend 1							
Bend HS					1,071		
LaPine HS					232		
Mountain View HS					1,040		
Redmond 2J							
Obsidian JHS	643						
Redmond HS					1,389		
DOUGLAS							
Oakland 1							
Oakland HS					203		
Roseburg 4							
John C. Fremont JHS		834					
Joseph Lane JHS		849					
Roseburg HS						1,575	
Glide 12							
Glide HS					361		
Days Creek 15							
Days Creek HS				130			
South Umpqua 19							
South Umpqua HS					690		
Camas Valley 21J							
Camas Valley HS				113			
North Douglas 22							
North Douglas HS					243		
Yoncalla 32							
Yoncalla HS					170		
Elkton 34							
Elkton HS					79		
Riddle 70							
Riddle HS				272			
Glendale 77							
Glendale HS				296			
Reedsport 105							
Reedsport HS					458		
Winston-Dillard 116							
Douglas HS					603		
Sutherlin 130							
Sutherlin HS					423		
GILLIAM							
Arlington 3							
Arlington HS					54		
Condon 25J							
Condon HS					80		

COUNTY District Name & No. School Name	Estimated Enrollment						
	Junior High Schools			High Schools			
	Gr. 7-8	Gr. 7-9	Gr. 8-9	Gr. 7-12	Gr. 9-12	Gr. 10-12	Other
GRANT							
John Day 3							
Grant HS					301		
Prairie City 4							
Prairie City HS				127			
Mt. Vernon 6							
Mt. Vernon HS				83			
Monument 8							
Monument HS					23		
Dayville 16J							
Dayville HS				41			
Long Creek 17							
Long Creek HS					39		
HARNEY							
Crane UH1J							
Crane HS					93		
Burns UH2							
Burns HS					445		
HOOD RIVER							
Hood River 1							
Hood River JHS		293					
Wy'East JHS		339					
Cascade Locks HS					80		
Hood River Valley HS						614	
JACKSON							
Phoenix 4							
Talent JHS	299						
Phoenix HS					692		
Ashland 5							
Ashland JHS		667					
Ashland HS						715	
Central Point 6							
Hanby JHS	205						
Scenic JHS		825					
Crater HS						1,045	
Eagle Point 9							
Eagle Point JHS	428						
Eagle Point HS					957		
Rogue River 35							
Rogue River HS					444		
Prospect 59							
Prospect HS					76		
Butte Falls 91							
Butte Falls HS					86		
Medford 549							
Hedrick JHS	783						
McLoughlin JHS	698						
Medford Mid-HS							1,524 (9-10
Medford HS							1,544 (11-1

	Estimated Enrollment						
	Junior High Schools			High Schools			
COUNTY District Name & No. School Name	Gr. 7-8	Gr. 7-9	Gr. 8-9	Gr. 7-12	Gr. 9-12	Gr. 10-12	Other
JEFFERSON							
Culver 4							
Culver HS				169			
Madras 509J							
Madras JHS	391						
Madras HS					634		
JOSEPHINE							
Grants Pass 7							
Grants Pass HS					1,310		
Josephine County Unit							
Hidden Valley HS					950		
Illinois Valley HS					459		
North Valley HS					832		
KLAMATH							
Klamath County Unit							
Brixner JHS	517						
Henley JHS	389						
Bonanza HS					195		
Chiloquin HS				328			
Gilchrist HS					143		
Henley HS					717		
Lost River HS					167		
Klamath UH2							
Klamath HS					1,081		
Mazama HS					1,077		
LAKE							
Lakeview 7							
Lakeview JHS	149						
Lakeview HS					384		
Paisley 11							
Paisley HS				124			
LANE							
Pleasant Hill 1							
Pleasant Hill JHS	256						
Pleasant Hill HS					458		
Eugene 4J							
Cal Young JHS		428					
Colin Kelly JHS		452					
James Madison JHS		653					
James Monroe JHS		427					
John F. Kennedy JHS		628					
Roosevelt JHS		693					
Spencer Butte JHS		425					
Thomas Jefferson JHS		555					
Churchill HS						1,146	
North Eugene HS						1,041	
Opportunity Center							38 (7-10)
Sheldon HS						826	
South Eugene HS						1,176	

COUNTY District Name & No. School Name	Estimated Enrollment						
	Junior High Schools			High Schools			
	Gr. 7-8	Gr. 7-9	Gr. 8-9	Gr. 7-12	Gr. 9-12	Gr. 10-12	Other
Springfield 19							
Springfield HS					1,564		
Thurston HS					1,405		
Fern Ridge 28J							
Fern Ridge JHS		473					
Elmira HS						420	
Mapleton 32							
Mapleton HS				190			
Creswell 40							
Creswell HS					330		
South Lane 45J							
Lincoln JHS		814					
Cottage Grove HS						740	
Bethel 52							
Willamette HS					1,041		
Crow-Applegate-Lorane 66							
Crow HS					147		
McKenzie 68							
McKenzie River HS				217			
Junction City 69							
Junction City HS					621		
Lowell 71							
Lowell HS					137		
Oakridge 76							
Oakridge HS							357 (8-12)
Marcola 79							
Mohawk HS					123		
Blachly 90							
Triangle Lake HS				92			
Siuslaw 97J							
Siuslaw HS					456		
LINCOLN							
Lincoln County Unit							
Lincoln JHS		356					
Eddyville HS				108			
Newport HS						348	
Siletz HS				197			
Taft HS					436		
Toledo HS					305		
Waldport HS					272		
LINN							
Greater Albany 8J							
Calapooya JHS		714					
Memorial JHS		654					
North Albany JHS		512					
South Albany HS						886	
West Albany HS						913	
Sweet Home 55							
Sweet Home JHS	410						
Sweet Home HS					817		
Scio 95							
Scio HS					244		

COUNTY District Name & No. School Name	Estimated Enrollment						
	Junior High Schools			High Schools			
	Gr. 7-8	Gr. 7-9	Gr. 8-9	Gr. 7-12	Gr. 9-12	Gr. 10-12	Other
Mill City-Gates 129J							
Santiam HS					188		
Central Linn 552							
Central Linn HS					277		
Lebanon UH1							
Lebanon HS					1,525		
Harrisburg UH5J							
Harrisburg HS					204		
MALHEUR							
Ontario 8							
Ontario JHS		602					
Ontario HS						653	
Nyssa 26							
Nyssa JHS	186						
Nyssa HS					392		
Adrian 61							
Adrian HS					116		
Harper 66							
Harper HS					35		
Jordan Valley UH1							
Jordan Valley HS					61		
Vale UH3							
Vale HS					350		
MARION							
Jefferson 14J							
Jefferson HS					334		
North Marion 15							
North Marion HS				613			
Salem 24J							
McKay HS					1,418		
McNary HS					1,445		
North Salem HS					1,158		
South Salem HS					1,760		
Sprague HS					1,595		
St Paul 45							
St. Paul HS					91		
Mt. Angel 91							
John F. Kennedy HS					222		
Woodburn 103							
Woodburn JHS	336						
Woodburn HS					632		
Detroit 123J							
Detroit HS				71			
Gervais UH1							
Gervais HS					305		
Stayton UH4J							
Stayton HS					559		
Cascade UH5							
Cascade JHS		558					
Cascade HS						520	
Silverton UH7J							
Silverton HS					873		

COUNTY District Name & No. School Name	Estimated Enrollment						
	Junior High Schools			High Schools			
	Gr. 7-8	Gr. 7-9	Gr. 8-9	Gr. 7-12	Gr. 9-12	Gr. 10-12	Other
MORROW							
Morrow 1							
Columbia JHS	122						
Heppner HS					201		
Ione HS				84			
Riverside HS					263		
MULTNOMAH							
Portland 1							
Adams HS					665		
Benson Polytechnic HS					1,560		
Cleveland HS					1,250		
Franklin HS					1,497		
Grant HS					1,647		
Jackson HS					805		
Jefferson HS					981		
Lincoln HS					1,098		
Madison HS					1,469		
Marshall HS					1,163		
Metro Learning Ctr. (Couch							*109 (K-12
Roosevelt HS					1,198		
Vocational Village HS							184 (Uncl
Washington-Monroe HS					883		
Wilson HS					1,444		
Parkrose 3							
Fremont JHS		482					
Parkrose Heights JHS		418					
Parkrose HS						1,046	
Reynolds 7							
Hauton B. Lee Middle	599						
Rockwood Middle	389						
Columbia HS					881		
Reynolds HS					986		
Centennial 28J							
Centennial HS					1,556		
Corbett 39							
Corbett HS					233		
David Douglas 40							
Aim HS					56		
David Douglas HS					2,006		
Gresham UH2J							
Gresham HS					1,462		
Sam Barlow HS					1,554		
POLK							
Dallas 2							
Academy JHS	211**						
LeCreole JHS			439				
Dallas HS						576	
Central 13J							
Talmadge JHS		544					
Central HS						504	

*Secondary enrollment only
**7th Grade only

COUNTY District Name & No. School Name	Estimated Enrollment						
	Junior High Schools			High Schools			
	Gr. 7-8	Gr. 7-9	Gr. 8-9	Gr. 7-12	Gr. 9-12	Gr. 10-12	Other
POLK (cont)							
Perrydale 21							
Perrydale HS					35		
Falls City 57							
Falls City HS					60		
Valsetz 62							
Valsetz HS				39			
SHERMAN							
Sherman UH1							
Sherman HS					137		
TILLAMOOK							
Tillamook 9							
Tillamook JHS	315						
Tillamook HS					684		
Neah-Kah-Nie 56							
Neah-Kah-Nie HS				426			
Nestucca UH3							
Nestucca HS					206		
UMATILLA							
Helix 1							
Griswold HS					39		
Pilot Rock 2							
Pilot Rock HS				251			
Echo 5							
Echo HS					61		
Umatilla 6							
Umatilla HS					207		
Hermiston 8							
Armand Larive JHS	545						
Hermiston HS					895		
Umapine 13							
Umapine HS				34			
Pendleton 16							
Helen McCune JHS			385				
John Murray JHS	402						
Pendleton HS						791	
Athena 29							
Athena-Weston JHS		152					
Weston-McEwen HS						141	
Stanfield 61							
Stanfield HS					143		
Ukiah 80							
Ukiah HS					30		
McLoughlin UH3							
McLoughlin HS					459		

COUNTY District Name & No. School Name	Estimated Enrollment						
	Junior High Schools			High Schools			
	Gr. 7-8	Gr. 7-9	Gr. 8-9	Gr. 7-12	Gr. 9-12	Gr. 10-12	Other
UNION							
LaGrande 1							
LaGrande HS					862		
Union 5							
Union HS				264			
North Powder 8J							
Powder Valley HS					74		
Imbler 11							
Imbler HS				168			
Cove 15							
Cove HS				146			
Elgin 23							
Elgin HS					208		
WALLOWA							
Joseph 6							
Joseph HS					126		
Wallowa 12							
Wallowa HS				203			
Enterprise 21							
Enterprise HS					217		
WASCO							
Chenowith 9							
Wahtonka HS					278		
The Dalles 12							
The Dalles JHS		592					
The Dalles HS						626	
Dufur 29							
Dufur HS					75		
Wasco County UH1							
Wasco-County HS					142		
WASHINGTON							
Banks 13							
Banks JHS	183						
Banks HS					413		
Forest Grove 15							
Neil Armstrong JHS		871					
Forest Grove HS						837	
Tigard 23							
Fowler JHS		630					
Twality JHS		811					
Tigard HS						1,289	
Beaverton 48J							
Cedar Park Interm.		912					
Five Oaks Interm.		763					
Highland Park Interm.		897					
Meadow Park Interm.		791					
Mountain View Interm.		916					
Whitford Interm.		904					
Aloha HS						1,587	
Beaverton HS						1,816	
Sunset HS						1,720	

COUNTY District Name & No. School Name	Estimated Enrollment						
	Junior High Schools			High Schools			
	Gr. 7-8	Gr. 7-9	Gr. 8-9	Gr. 7-12	Gr. 9-12	Gr. 10-12	Other
Sherwood 88J							
Sherwood HS					461		
Gaston 511J							
Gaston JHS	82						
Gaston HS					125		
Hillsboro UH3J							
J.W. Poynter JHS		853					
Raymond A. Brown JHS		799					
J.B. Thomas JHS		1,013					
Glencoe HS							840 (10-11
Hillsboro HS					1,577		
WHEELER							
Spray 1							
Spray HS				32			
Fossil 21							
Wheeler HS					42		
Mitchell 55							
Mitchell HS					34		
YAMHILL							
Amity 4J							
Amity HS					182		
Dayton 8							
Dayton HS				380			
Newberg 29J							
Newberg HS					1,039		
Willamina 30J							
Willamina HS					284		
McMinnville 40							
McMinnville JHS		833					
McMinnville HS						867	
Sheridan 48J							
Sheridan HS					232		
Yamhill-Carlton UH1							
Yamhill-Carlton HS					398		
TOTAL NUMBER OF SCHOOLS	33	44	2	33	162	29	9
ESTIMATED ENROLLMENT	13,315	28,147	824	5,937	98,653	26,363	5,625

Source: Fall Report

11/80

1/7/81

S 6590-1.3 (u)

see back

NET ENROLLMENT SUMMARY

Year ending June 30, 1980

	Enrollment by Grade (E1+E2+R5)																
ESD/COUNTY	KG.	1	2	3	4	5	6	7	8	Uncl.	Total Kg-8	9	10	11	12	Uncl.	Total 9-12	Total K-12
BAKER	---	285	250	267	313	293	265	285	285	20	2,263	294	294	290	259	---	1,137	3,400
BENTON	716	754	731	737	790	738	774	731	690	36	6,697	752	793	816	747	28	3,136	9,833
CLACKAMAS	2,181	3,642	3,667	4,021	4,149	4,082	4,085	3,862	3,953	420	34,062	3,884	4,154	3,910	3,349	94	15,391	49,453
CLATSOP	384	385	368	420	400	374	317	332	389	33	3,402	402	462	364	351	15	1,594	4,996
COLUMBIA	410	695	676	686	802	792	650	699	714	40	6,164	755	768	685	646	3	2,857	9,021
COOS	952	1,058	996	1,111	1,125	1,065	986	1,035	1,095	74	9,497	1,139	1,105	1,065	957	19	4,285	13,782
CROOK	---	213	225	239	228	219	209	219	214	---	1,766	209	213	210	195	---	827	2,593
CURRY	183	273	232	274	258	252	288	268	240	1	2,269	323	300	309	255	1	1,188	3,457
DESCHUTES	37	998	999	1,096	1,103	1,052	1,081	1,069	995	60	8,490	1,103	1,045	1,000	827	8	3,983	12,473
DOUGLAS	255	1,637	1,582	1,641	1,672	1,542	1,552	1,551	1,590	150	13,172	1,742	1,632	1,536	1,414	48	6,372	19,544
GILLIAM	28	26	32	41	38	29	31	43	32	---	300	38	36	44	39	---	157	457
GRANT	26	123	159	152	146	142	104	142	136	7	1,137	150	131	155	135	---	571	1,708
HARNEY	114	169	170	145	134	162	122	144	127	---	1,287	149	170	144	141	---	604	1,891
HOOD RIVER	---	275	272	262	253	269	235	246	240	35	2,087	249	281	232	282	9	1,053	3,140
JACKSON	1,366	1,941	2,050	2,112	2,241	2,037	2,008	1,956	2,099	149	17,959	2,172	2,179	2,228	1,817	58	8,454	26,413
JEFFERSON	247	218	202	223	218	224	230	246	210	10	2,028	232	237	205	215	---	889	2,917
JOSEPHINE	---	988	912	965	1,022	919	970	900	954	40	7,670	1,127	974	935	840	---	3,876	11,546
KLAMATH	262	1,028	1,109	1,167	1,151	1,048	1,004	946	966	77	8,758	1,009	1,046	1,034	856	25	3,970	12,728
LAKE	110	136	128	134	133	145	118	132	124	---	1,160	156	134	130	119	---	539	1,699
LANE	1,625	3,841	3,927	4,098	4,253	4,034	3,917	3,936	3,989	276	33,896	3,980	4,101	3,722	3,490	200	15,493	49,389
LINCOLN	---	489	462	493	455	460	453	429	456	19	3,716	514	489	442	396	8	1,849	5,565
LINN	1,109	1,556	1,545	1.625	1,663	1,587	1,472	1,574	1,507	72	13,710	1,609	1,594	1,476	1,440	46	6,165	19,875
MALHEUR	29	565	489	561	520	472	505	483	497	51	4,172	503	521	468	450	2	1,944	6,116
MARION	374	3,201	3,003	3,257	3,239	3,248	2,981	3,197	3,062	81	25,643	3,318	3,260	3,102	2,811	29	12,520	38,163
MORROW	135	159	173	171	154	167	149	145	152	---	1,405	169	152	155	137	---	613	2,018
MULTNOMAH	6,087	6,942	6,422	6,809	7,099	6,785	6,511	6,516	6,467	1,702	61,340	6,957	7,403	6,905	6,261	1,567	29,093	90,433
POLK	22	449	425	522	483	493	458	476	467	57	3,852	457	486	400	403	---	1,746	5,598
SHERMAN	36	37	39	34	28	31	41	40	45	---	331	38	39	43	36	---	156	487
TILLAMOOK	131	279	286	286	274	300	266	289	287	14	2,412	314	351	334	296	4	1,299	3,711
UMATILLA	710	1,014	950	1,005	1,033	950	974	929	894	66	8,525	982	971	906	828	21	3,708	12,233
UNION	63	434	391	411	429	409	383	425	400	49	3,394	398	425	407	347	9	1,586	4,980
WALLOWA	37	111	95	109	125	113	102	110	125	10	937	131	109	140	127	7	514	1,451
WASCO	333	343	321	310	351	333	308	326	368	26	3,019	361	364	382	409	11	1,527	4,546
WASHINGTON	1,574	3,518	3,617	3,819	4,038	4,024	3,780	3,755	3,758	169	32,052	3,821	3,808	3,654	3,353	81	14,717	46,769
WHEELER	11	20	27	34	17	38	17	24	31	---	219	26	32	20	36	---	114	333
YAMHILL	831	895	839	902	1,006	887	905	882	918	53	8,118	1,015	1,010	921	838	15	3,799	11,917
STATE TOTAL	20,378	38,697	37,771	40,139	41,343	39,715	38,251	38,342	38,476	3,797	336,909	40,478	41,069	38,769	35,102	2,308	157,726	494,635

Source: Annual Form 3200

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1/7/81

S 6590-1.4 (a)

OREGON DEPARTMENT OF EDUCATION
700 Pringle Parkway SE
Salem, Oregon 97310

Management Services Division
School Finance and Data Information Services

AVERAGE DAILY MEMBERSHIP ATTENDING

Year Ending June 30, 1980

ESD/ COUNTY	KG	1	2	3	4	5	6	7	8	Uncl.	Total Kg-8	9	10	11	12	Uncl.	Total 9-12	Total Kg-12
BAKER	---	258.3	232.8	254.4	282.0	281.7	245.3	268.9	266.4	17.7	2,107.5	273.0	280.8	270.7	241.9	---	1,066.4	3,173.9
BENTON	321.1	691.2	687.9	693.9	741.6	711.6	745.5	701.1	657.9	30.5	5,980.3	719.5	738.7	753.2	696.3	28.4	2,936.1	8,916.4
CLACKAMAS	1,013.1	3,402.4	3,545.3	3,918.0	4,074.9	3,977.0	3,943.7	3,841.0	3,822.9	325.0	31,867.3	3,694.5	3,839.4	3,561.2	3,068.6	86.0	14,249.7	46,117.0
CLATSOP	176.7	356.9	348.7	401.3	382.7	357.7	313.1	309.9	354.9	28.2	3,030.1	381.6	425.5	333.7	321.4	13.6	[illegible]	4,505.9
COLUMBIA	186.2	661.6	641.6	648.8	737.7	756.1	633.4	673.4	670.7	40.8	5,650.3	707.0	701.1	626.7	597.6	3.0	2,635.4	8,285.7
COOS	434.6	960.3	928.7	1,045.0	1,056.3	1,007.0	918.0	976.5	1,030.6	75.3	8,432.3	1,044.1	1,000.6	943.9	881.9	16.5	3,887.0	12,319.3
CROOK	---	204.6	215.8	223.6	221.3	214.6	197.3	211.6	207.4	---	1,696.2	203.3	199.5	190.5	182.9	---	776.2	2,472.4
CURRY	81.7	250.6	217.4	254.6	240.6	233.9	268.8	246.5	222.0	1.0	2,017.1	292.8	267.1	267.8	223.1	.9	1,051.7	3,068.8
DESCHUTES	18.5	918.4	945.5	1,044.1	1,052.4	1,002.8	1,021.4	1,009.3	947.8	72.1	8,032.3	1,018.1	944.3	898.2	741.2	6.3	3,608.1	11,640.4
DOUGLAS	107.1	1,524.9	1,499.4	1,563.1	1,580.2	1,462.8	1,466.5	1,470.4	1,518.3	157.0	12,349.7	1,590.7	1,485.0	1,395.8	1,286.9	47.3	5,805.7	18,155.4
GILLIAM	12.4	23.9	27.6	34.9	33.5	27.6	27.7	39.3	29.5	---	256.4	31.1	36.8	40.9	36.3	---	145.1	401.5
GRANT	10.6	115.7	146.5	141.8	137.6	133.8	100.4	133.1	128.6	8.3	1,056.4	137.4	125.2	143.0	122.9	---	528.5	1,584.9
HARNEY	51.9	159.0	159.9	132.2	128.0	155.8	120.8	133.0	126.2	---	1,166.8	139.2	153.4	125.4	129.7	---	547.7	1,714.5
HOOD RIVER	---	234.6	238.5	233.5	235.4	244.8	222.1	224.9	221.6	28.3	1,883.7	234.6	254.2	215.4	251.8	8.1	964.1	2,847.8
JACKSON	597.6	1,769.5	1,894.8	1,985.7	2,088.4	1,935.8	1,889.5	1,827.6	1,955.3	142.9	16,087.1	1,984.0	1,999.9	1,990.2	1,658.4	51.7	7,684.2	23,771.3
JEFFERSON	112.7	205.5	191.2	200.5	205.5	212.8	218.0	230.0	194.6	6.9	1,777.7	211.5	203.8	178.2	188.4	---	781.9	2,559.6
JOSEPHINE	---	903.6	839.6	881.8	951.6	855.6	898.9	840.8	859.7	51.3	7,082.9	1,048.8	882.6	832.8	730.9	---	3,495.1	10,578.0
KLAMATH	110.0	949.5	1,034.2	1,087.1	1,086.2	985.5	942.6	882.7	909.5	75.1	8,060.4	934.2	952.8	915.7	756.4	22.8	3,581.9	11,642.3
LAKE	46.1	130.9	118.4	127.6	126.5	135.9	115.9	124.5	121.8	---	1,047.6	133.4	126.9	116.4	113.2	---	489.9	1,537.5
LANE	716.7	3,569.7	3,665.2	3,840.2	4,015.2	3,859.1	3,678.4	3,706.6	3,754.1	260.6	31,065.8	3,717.4	3,720.1	3,347.8	3,213.4	179.7	14,178.4	45,244.2
LINCOLN	---	440.1	428.2	445.5	424.3	432.7	432.0	402.4	427.0	16.8	3,449.0	472.4	438.6	393.0	357.1	5.4	1,666.5	5,115.5
LINN	497.5	1,474.3	1,462.3	1,553.8	1,610.9	1,520.1	1,424.1	1,520.1	1,440.5	72.0	12,575.6	1,514.8	1,462.8	1,359.9	1,347.7	44.6	5,729.8	18,305.4
MALHEUR	13.1	480.2	426.0	489.0	464.8	420.5	460.7	433.6	460.0	41.9	3,689.8	460.3	479.7	428.8	419.4	2.0	1,790.2	5,480.0
MARION	168.1	2,986.9	2,805.2	3,104.9	3,072.7	3,096.2	2,861.4	2,988.8	2,842.5	83.3	24,010.0	2,991.8	2,901.3	2,749.7	2,492.2	27.2	11,162.2	35,172.2
MORROW	59.9	138.2	153.1	150.7	143.0	142.6	129.7	133.7	139.3	---	1,190.2	158.3	133.1	142.2	132.8	---	566.4	1,756.6
MULTNOMAH	2,705.2	6,056.5	5,939.9	6,356.3	6,670.6	6,473.7	6,022.6	6,065.0	6,046.3	1,339.2	53,675.3	6,519.5	6,710.9	6,214.7	5,749.1	786.1	25,980.3	79,655.6
POLK	10.4	419.6	400.1	495.4	465.2	473.4	435.7	455.2	451.6	41.7	3,648.3	442.6	445.5	371.0	372.7	---	1,631.8	5,280.1
SHERMAN	12.8	32.0	35.6	31.7	27.4	30.6	39.5	38.7	41.4	---	289.7	35.1	37.1	34.9	32.4	---	139.5	429.2
TILLAMOOK	58.8	262.9	262.3	276.1	267.2	287.7	255.9	279.6	273.7	12.6	2,236.8	304.3	321.9	304.5	268.3	4.0	1,203.0	3,439.8
UMATILLA	311.1	909.4	886.3	931.1	970.9	892.1	916.6	875.2	825.5	53.8	7,572.0	898.2	846.2	779.2	775.2	20.2	3,319.0	10,891.0
UNION	28.8	410.9	382.1	388.5	412.3	393.9	368.8	417.2	382.8	50.9	3,236.2	381.0	390.8	389.1	321.1	7.4	1,489.4	4,725.6
WALLOWA	19.0	104.0	90.2	105.4	121.8	107.1	99.3	105.4	123.3	10.7	886.2	125.1	104.8	133.5	118.5	6.2	488.1	1,374.3
WASCO	155.2	319.8	303.9	301.2	331.5	325.8	300.2	308.2	339.3	23.5	2,708.6	346.7	330.2	341.2	328.8	7.4	1,354.3	4,062.9
WASHINGTON	708.2	3,341.1	3,449.4	3,635.7	3,871.8	3,890.7	3,644.3	3,620.7	3,591.5	152.0	29,905.4	3,655.2	3,555.0	3,371.8	3,084.8	82.4	13,749.2	43,654.6
WHEELER	4.3	22.1	23.3	32.4	14.3	35.3	15.7	22.9	31.1	---	201.4	26.2	32.4	19.9	33.6	---	112.1	313.5
YAMHILL	395.9	839.6	799.9	854.5	953.3	849.3	878.8	858.9	873.1	62.6	7,365.9	937.0	904.0	835.4	734.6	11.8	3,422.8	10,788.7
STATE TOTAL	9,145.3	35,528.7	35,430.8	37,864.3	39,199.6	37,921.6	36,250.6	36,376.7	36,288.7	3,282.0	307,288.3	37,764.7	37,432.0	35,016.3	32,011.5	1,469.0	143,693.5	450,981.8

Source: Annual Form 3200

S 6590-1.5

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OREGON DEPARTMENT OF EDUCATION
700 Pringle Parkway SE
Salem, Oregon 97310

1/7/81

ACTUAL AND PROJECTED PUBLIC SCHOOL ENROLLMENT

	Actual				Projected				
Grade	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85
*Kg	20,959	19,867	19,516	20,378	20,985	21,921	23,574	24,516	32,152
1	42,823	42,156	39,815	38,697	41,019	42,087	43,965	47,280	49,169
2	38,737	40,963	40,252	37,771	36,828	39,038	40,054	41,841	44,996
3	36,735	38,982	41,254	40,139	37,850	36,905	39,120	40,138	41,929
4	36,286	36,962	39,476	41,343	40,436	38,130	37,178	39,409	40,435
5	36,550	36,945	37,744	39,715	41,905	40,986	38,649	37,684	39,945
6	38,233	37,055	37,629	38,251	40,346	42,571	41,638	39,264	38,283
7	40,287	39,367	37,922	38,342	39,058	41,197	43,469	42,517	40,092
8	42,147	40,895	39,536	38,476	38,702	39,425	41,584	43,878	42,917
UCe	3,921	3,758	3,576	3,797	3,721	3,770	3,854	3,966	4,055
Kg-8	336,678	336,950	336,720	336,909	340,850	346,030	353,085	360,493	373,973
9	44,083	42,689	41,891	40,478	39,403	39,635	40,375	42,586	44,935
10	43,831	43,643	42,141	41,069	39,822	38,765	38,993	39,721	41,896
11	39,781	40,392	39,827	38,769	37,632	36,489	35,520	35,729	36,396
12	34,808	34,984	35,332	35,102	34,039	33,041	32,037	31,187	31,370
UCs	1,544	1,986	2,311	2,308	2,215	2,172	2,157	2,190	2,269
9-12	164,047	163,694	161,502	157,726	153,111	150,102	149,082	151,413	156,866
Kg-12	500,725	500,644	498,222	494,635	493,961	496,132	502,167	511,906	530,839

*It is anticipated that during the next five years approximately 6,000 additional kindergarten students will enroll in districts not currently offering a kindergarten program. Although these students are included in only the 1984-85 column, their actual entry will probably be distributed in an unpredictable pattern over the 1981-82 to 1984-85 years.

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OREGON DEPARTMENT OF EDUCATION
700 Pringle Parkway SE
Salem, Oregon 97310

1/7/81

ACTUAL AND PROJECTED PUBLIC SCHOOL AVERAGE DAILY MEMBERSHIP

	Actual				Projected				
Grade	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85
*Kg	9,298.6	8,827.6	8,764.5	9,145.3	9,418.6	9,838.8	10,580.7	11,003.4	14,437.7
1	39,313.0	38,646.7	36,527.9	35,528.7	37,648.4	38,628.3	40,351.7	43,394.3	45,128.1
2	36,463.2	38,536.3	37,786.5	35,430.8	34,597.8	36,662.0	37,616.2	39,294.5	42,257.4
3	34,585.5	36,930.6	38,973.5	37,864.3	35,668.2	34,829.6	36,907.6	37,868.2	39,557.8
4	34,488.7	34,996.9	37,432.1	39,199.6	38,231.6	36,014.2	35,167.4	37,265.6	38,235.5
5	34,781.1	35,148.9	35,817.9	37,921.6	39,917.0	38,931.2	36,673.3	35,811.0	37,947.6
6	36,443.0	35,332.5	35,728.5	36,250.6	38,463.9	40,487.8	39,487.9	37,197.7	36,323.1
7	38,350.2	37,268.2	36,033.7	36,376.7	36,935.7	39,190.9	41,253.0	40,234.2	37,900.7
8	39,929.0	38,813.2	37,455.4	36,288.7	36,595.0	37,157.3	39,426.0	41,500.5	40,475.6
UCe	3,787.9	3,469.9	3,249.7	3,282.0	3,296.5	3,339.0	3,394.1	3,457.0	3,515.2
Kg-8	307,440.2	307,970.8	307,769.7	307,288.3	310,772.7	315,079.1	320,857.9	327,026.4	335,778.7
9	41,446.3	40,115.3	39,133.9	37,764.7	36,589.9	36,898.7	37,465.7	39,753.2	41,845.0
10	40,226.6	39,858.2	38,538.0	37,432.0	36,201.2	35,075.1	35,371.1	35,914.6	38,107.4
11	36,168.2	36,598.8	35,888.3	35,016.3	33,857.2	32,744.0	31,725.4	31,993.2	32,484.8
12	31,517.3	31,844.9	32,258.1	32,011.5	31,049.0	30,021.2	29,034.1	28,130.9	28,368.4
UCs	1,349.7	1,425.8	1,575.8	1,469.0	1,455.5	1,424.2	1,412.1	1,435.3	1,488.3
9-12	150,708.1	149,843.0	147,394.1	143,693.5	139,152.8	136,163.2	135,008.4	137,227.2	142,293.9
K-12	458,148.3	457,813.8	455,163.8	450,981.8	449,925.5	451,242.3	455,866.3	464,253.6	478,072.6

*It is anticipated that during the next five years approximately 2,700 additional kindergarten ADM will be counted in districts not currently offering a kindergarten program. Although these students are included in only the 1984-85 column, their actual entry will probably be distributed in an unpredictable pattern over the 1981-82 to 1984-85 years.

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OREGON DEPARTMENT OF EDUCATION
700 Pringle Parkway SE
Salem, Oregon 97310

Management Services Division
School Finance and Data
Information Services

1980 OREGON PUBLIC HIGH SCHOOL GRADUATES

COUNTY Dist. No.	SCHOOL	BOYS	GIRLS	TOTAL
BAKER				
5J	Baker HS	87	72	159
16J	Huntington HS	5	10	15
30J	Burnt River HS	8	4	12
61	Pine Eagle HS	18	21	39
COUNTY TOTAL		118	107	225
BENTON				
7J	Alsea HS	13	6	19
17J	Philomath HS	51	33	84
509J	Corvallis HS	127	130	257
509J	Crescent Valley HS	125	131	256
509J	Farm Home HS	-0-	-0-	-0-
UH1J	Monroe UHS	16	18	34
COUNTY TOTAL		332	318	650
CLACKAMAS				
3J	West Linn HS	118	125	243
7J	Lake Oswego HS	129	140	269
7J	Lakeridge HS	111	119	230
12	Clackamas HS	161	151	312
12	Milwaukie HS	155	144	299
12	Rex Putnam HS	139	151	290
53	Colton HS	23	24	47
62	Oregon City HS	153	214	367
108	Estacada HS	63	90	153
115	Gladstone HS	58	62	120
UH1	Canby UHS	104	125	229
UH2	Sandy UHS	110	112	222
UH4	Molalla UHS	97	90	187
COUNTY TOTAL		1,421	1,547	2,968
CLATSOP				
1	Astoria HS	66	85	151
8	Jewell HS	1	3	4
10	Seaside HS	54	50	104
30	Warrenton HS	25	26	51
COUNTY TOTAL		146	164	310

COUNTY Dist. No.	SCHOOL	BOYS	GIRLS	TOTAL
COLUMBIA				
1J	Scappoose HS	55	57	112
5J	Clatskanie HS	32	45	77
5J	Knappa HS	27	27	54
13	Rainier HS	45	51	96
47J	Vernonia HS	24	23	47
502	St. Helens HS	80	87	167
COUNTY TOTAL		263	290	553
COOS				
8	Coquille HS	54	55	109
9	Marshfield HS	182	169	351
13	North Bend HS	108	94	202
31	Powers HS	4	5	9
41	Myrtle Point HS	37	42	79
54	Bandon HS	36	33	69
COUNTY TOTAL		421	398	819
CROOK				
CU	Crook County HS	83	90	173
CURRY				
2J	Pacific HS	15	17	32
17	Brookings-Harbor HS	58	51	109
UH1	Gold Beach UHS	44	36	80
COUNTY TOTAL		117	104	221
DESCHUTES				
1	Bend HS	112	99	211
1	LaPine HS	-0-	-0-	-0-
1	Mt. View HS	108	111	219
2J	Redmond HS	119	126	245
COUNTY TOTAL		339	336	675
DOUGLAS				
1	Oakland HS	25	22	47
4	Roseburg HS	240	216	456
12	Glide HS	49	42	91
15	Days Creek HS	6	9	15
19	South Umpqua HS	64	57	121
21	Camas Valley HS	17	3	20
22	North Douglas HS	23	17	40
32	Yoncalla HS	18	16	34
34	Elkton HS	11	5	16
70	Riddle HS	19	20	39
77	Glendale HS	15	14	29
105	Reedsport HS	59	54	113
116	Douglas HS	55	70	125
130	Sutherlin HS	51	54	105
COUNTY TOTAL		652	599	1,251

COUNTY Dist. No.	SCHOOL	BOYS	GIRLS	TOTAL
GILLIAM				
3	Arlington HS	7	6	13
25J	Condon HS	16	8	24
COUNTY TOTAL		23	14	37
GRANT				
3	Grant HS	36	29	65
4	Prairie City HS	6	13	19
6	Mt. Vernon HS	7	4	11
8	Monument HS	-0-	4	4
16J	Dayville HS	4	6	10
17	Long Creek HS	3	4	7
COUNTY TOTAL		56	60	116
HARNEY				
UH1J	Crane UHS	9	7	16
UH2	Burns UHS	57	51	108
COUNTY TOTAL		66	58	124
HOOD RIVER				
1	Cascade Locks HS	4	4	8
1	Hood River Valley HS	92	82	174
COUNTY TOTAL		96	86	182
JACKSON				
4	Phoenix HS	83	68	151
5	Ashland HS	93	101	194
6	Crater HS	153	127	280
9	Eagle Point HS	83	87	170
35	Rogue River HS	38	44	82
59	Prospect HS	10	5	15
91	Butte Falls HS	9	5	14
549	Medford Senior HS	307	321	628
COUNTY TOTAL		776	758	1,534
JEFFERSON				
4	Culver HS	12	7	19
509J	Madras HS	66	73	139
COUNTY TOTAL		78	80	158
JOSEPHINE				
7	Grants Pass HS	132	148	280
CU	Hidden Valley HS	95	86	181
CU	Illinois Valley HS	39	36	75
CU	North Valley HS	76	73	149
COUNTY TOTAL		342	343	685

COUNTY Dist. No.	SCHOOL	BOYS	GIRLS	TOTAL
KLAMATH				
CU	Bonanza HS	11	18	29
CU	Chiloquin HS	20	23	43
CU	Gilchrist HS	18	24	42
CU	Henley HS	76	71	147
CU	Lost River HS	16	18	34
UH2	Klamath UHS	93	112	205
UH2	Mazama HS	76	84	160
COUNTY TOTAL		310	350	660
LAKE				
7	Lakeview HS	51	39	90
11	Paisley HS	9	11	20
COUNTY TOTAL		60	50	110
LANE				
1	Pleasant Hill HS	52	49	101
4J	Churchill HS	145	178	323
4J	North Eugene HS	142	150	292
4J	Sheldon HS	119	140	259
4J	South Eugene HS	186	201	387
19	Springfield HS	114	118	232
19	Thurston HS	150	172	322
28J	Elmira HS	51	46	97
32	Mapleton HS	15	11	26
40	Creswell HS	34	36	70
45J	Cottage Grove HS	129	100	229
52	Willamette HS	99	112	211
66	Crow HS	18	20	38
68	McKenzie River HS	14	13	27
69	Junction City HS	52	72	124
71	Lowell HS	13	15	28
76	Oakridge HS	33	33	66
79	Mohawk HS	10	10	20
90	Triangle Lake HS	5	4	9
97J	Siuslaw HS	40	43	83
COUNTY TOTAL		1,421	1,523	2,944
LINCOLN				
CU	Eddyville HS	11	5	16
CU	Newport HS	48	58	106
CU	Siletz HS	8	10	18
CU	Taft HS	39	41	80
CU	Toledo HS	25	22	47
CU	Waldport HS	36	24	60
COUNTY TOTAL		167	160	327

COUNTY Dist. No.	SCHOOL	BOYS	GIRLS	TOTAL
LINN				
8J	South Albany HS	110	132	242
8J	West Albany HS	155	178	333
55	Sweet Home HS	93	67	160
95	Scio HS	35	21	56
129J	Santiam HS	25	23	48
552	Central Linn HS	26	37	63
UH1	Lebanon UHS	159	161	320
UH5J	Harrisburg UHS	30	23	53
COUNTY TOTAL		633	642	1,275
MALHEUR				
8	Ontario HS	92	88	180
26	Nyssa HS	36	45	81
61	Adrian HS	6	14	20
66	Harper HS	5	4	9
UH1	Jordan Valley UHS	9	8	17
UH3	Vale UHS	48	41	89
COUNTY TOTAL		196	200	396
MARION				
14J	Jefferson HS	27	33	60
15	North Marion HS	39	38	77
24J	McKay HS	99	125	224
24J	McNary HS	130	146	276
24J	North Salem HS	121	146	267
24J	South Salem HS	181	184	365
24J	Sprague HS	136	149	285
24J	Teen Mothers HS Program	-0-	16	16
45	St. Paul HS	9	26	35
91	John Kennedy HS	28	24	52
103	Woodburn HS	63	60	123
123J	Detroit HS	5	6	11
UH1	Gervais UHS	37	29	66
UH4J	Stayton UHS	68	59	127
UH5	Cascade UHS	81	75	156
UH7J	Silverton UHS	102	87	189
COUNTY TOTAL		1,126	1,203	2,329
MORROW				
1	Heppner HS	33	21	54
1	Ione HS	9	11	20
1	Riverside HS	38	20	58
COUNTY TOTAL		80	52	132

COUNTY Dist. No.	SCHOOL	BOYS	GIRLS	TOTAL
MULTNOMAH				
ESD	Wynne Watts HS	-0-	6	6
1J	Adams HS	67	64	131
1J	Benson HS	311	10	321
1J	Boys & Girls Aid HS	-0-	1	1
1J	Cleveland HS	131	113	244
1J	Evening HS	9	3	12
1J	Franklin HS	128	136	264
1J	Grant HS	99	168	267
1J	Jackson HS	83	103	186
1J	Jefferson HS	80	114	194
1J	Lincoln HS	95	136	231
1J	Madison HS	154	165	319
1J	Marshall HS	73	165	238
1J	Metro Learning Center	12	17	29
1J	Roosevelt HS	99	91	190
1J	Villa St. Rose HS	-0-	2	2
1J	Vocational Village HS	2	12	14
1J	Washington/Monroe HS	55	145	200
1J	White Shield HS	-0-	4	4
1J	Wilson HS	183	199	382
3	Parkrose HS	131	155	286
7	Columbia HS	72	73	145
7	Reynolds HS	101	145	246
28J	Centennial HS	163	173	336
39	Corbett HS	26	36	62
40	Aim Alternative HS	19	10	29
40	David Douglas HS	226	210	436
UH2J	Gresham UHS	131	152	283
UH2J	Sam Barlow UHS	128	156	284
COUNTY TOTAL		2,578	2,764	5,342
POLK				
2	Dallas HS	82	94	176
13J	Central HS	72	86	158
21	Perrydale HS	4	5	9
57	Falls City HS	6	3	9
62	Valsetz HS	6	2	8
COUNTY TOTAL		170	190	360
SHERMAN				
UH1	Sherman UHS	17	15	32
TILLAMOOK				
9	Tillamook HS	69	67	136
56	Neah-Kah-Nie HS	25	36	61
UH3	Nestucca UHS	23	22	45
COUNTY TOTAL		117	125	242

COUNTY Dist. No.	SCHOOL	BOYS	GIRLS	TOTAL
UMATILLA				
1	Griswold HS	7	3	10
2	Pilot Rock HS	25	17	42
5	Echo HS	7	10	17
6	Umatilla HS	29	17	46
8	Hermiston HS	108	105	213
13	Umapine HS	3	1	4
16	Pendleton HS	114	110	224
29	Weston-McEwen HS	26	25	51
61	Stanfield HS	7	14	21
80	Ukiah HS	1	4	5
UH3	McLoughlin UHS	64	59	123
COUNTY TOTAL		391	365	756
UNION				
1	LaGrande HS	77	74	151
5	Union HS	18	16	34
8J	Powder Valley HS	13	9	22
11	Imbler HS	15	14	29
15	Cove HS	4	10	14
23	Elgin HS	21	18	39
COUNTY TOTAL		148	141	289
WALLOWA				
6	Joseph HS	13	20	33
12	Wallowa HS	15	12	27
21	Enterprise HS	29	22	51
COUNTY TOTAL		57	54	111
WASCO				
9	Wahtonka HS	30	26	56
12	The Dalles HS	98	73	171
29	Dufur HS	10	9	19
UH1	Wasco County HS	15	18	33
COUNTY TOTAL		153	126	279
WASHINGTON				
13	Banks HS	40	33	73
15	Forest Grove HS	108	124	232
23J	Tigard HS + Career Ed.	199	192	391
48J	Aloha HS	227	228	455
48J	Beaverton HS	268	283	551
48J	Sunset HS	243	267	510
88J	Sherwood HS	71	42	113
511J	Gaston HS	14	14	28
UH3J	Hillsboro UHS	279	320	599
COUNTY TOTAL		1,449	1,503	2,952

COUNTY Dist. No.	SCHOOL	BOYS	GIRLS	TOTAL
WHEELER				
1	Spray HS	2	4	6
21J	Wheeler HS	8	7	15
55	Mitchell HS	3	8	11
COUNTY TOTAL		13	19	32
YAMHILL				
4J	Amity HS	15	22	37
8	Dayton HS	26	35	61
29J	Newberg HS	103	109	212
30J	Willamina HS	27	24	51
40	McMinnville HS	103	91	194
48J	Sheridan HS	21	29	50
UH1	Yamhill-Carlton UHS	44	41	85
COUNTY TOTAL		339	351	690
STATE TOTAL		14,754	15,185	29,939

OREGON DEPARTMENT OF EDUCATION
700 Pringle Parkway SE
Salem, Oregon 97310
1/7/81

S6590-1.8 1(1)

STATE TOTALS

SCHOOL DISTRICT AUDIT SUMMARY

I. Revenue Summary – 1978-79

Code	RECEIPTS	GRAND TOTAL ALL FUNDS	100 GENERAL	200 SPECIAL REVENUE FUNDS 210 FEDERAL	220 TRANSP.	290 OTHER	300 DEBT SERVICE	400 CAPITAL PROJ.	500 FOOD SERVICE	600 TRUST & AGENCY
	REVENUE FROM LOCAL SOURCES									
1111	Taxes – Current Year's Levy	501,184,533.24	455,343,176.81	-	41,113.76	133,492.00	41,222,149.74	4,444,600.93	-	-
1112	Taxes – Prior Years' Levy	46,698,863.53	42,488,742.74	-	2,049.46	13.00	3,856,474.92	348,809.18	2,774.23	-
1180	Other Taxes	1,505,384.22	1,477,026.74	-	-	-	28,357.48	-	-	-
1200	Local Governmental Units	5,072,471.01	3,588,656.85	-	15,079.00	27,065.00	504,535.16	876,870.00	60,265.00	-
1310	Regular Day School Tuition	4,063,838.28	3,530,887.57	1,941.00	-	527,317.95	-	3,691.76	-	-
1320	Adult Continuing Education Tuition	302,582.14	124,530.49	-	-	160,220.65	-	-	-	17,831.00
1330	Summer School Tuition	231,619.50	228,947.50	-	-	2,672.00	-	-	-	-
1410	Regular Day School Transportation	780,805.49	711,451.49	-	65,745.00	3,609.00	-	-	-	-
1420	Summer School Transportation	2,495.75	2,495.75	-	-	-	-	-	-	-
1500	Earnings on Investments	29,039,023.63	19,557,267.24	704.63	119,142.31	236,232.04	1,497,271.27	7,543,070.95	57,287.58	28,047.61
1600	Food Service Sales	21,113,834.22	2,755,311.12	-	-	-	-	-	18,335,876.09	22,647.01
1700	Pupil Activities Income	5,458,792.66	840,395.77	-	606.00	158,500.10	-	7,248.00	921.60	4,451,121.19
1910	Rentals	1,272,978.89	794,483.67	35,775.00	3,861.12	189,350.54	-	212,398.56	25.00	37,085.00
1920	Private Contributions	50,085.52	11,999.00	1,650.00	-	3,350.00	-	3,500.00	-	29,586.52
1930	Sales & Compensation for Loss of Assets	6,715,855.01	1,023,582.08	-	22,350.00	2,810,248.06	6,579.07	2,852,584.80	511.00	-
1940	Services and Supplies Provided Other LEAs	437,524.84	311,312.70	41,056.00	2,611.00	71,363.14	-	7,682.00	3,500.00	-
1950	Refunds of Prior Years' Expenditures	697,595.00	656,355.80	420.00	685.00	12,159.88	-	1,000.00	26,934.32	40.00
1960	Transfers from Other Funds	14,567,859.23	1,369,187.77	291,288.54	1,092,415.34	3,041,250.35	941,485.61	4,949,010.05	2,557,504.58	325,716.99
1970	Sales of Bonds	84,738,058.85	74,447.00	-	-	-	3,728,799.75	80,934,812.10	-	-
1980	Premium on Bonds Sold	3,776.30	-	-	-	-	-	3,776.30	-	-
1990	Miscellaneous Local Sources	7,271,377.71	3,276,927.19	1,516,475.00	4,864.00	438,342.36	1,243,382.20	177,422.76	201,441.64	412,522.56
1000	Total Local Revenue	731,209,355.02	538,167,185.28	1,889,310.17	1,370,521.99	7,615,186.07	53,029,035.20	102,366,477.39	21,247,041.04	5,324,597.88
	REVENUE FROM INTERMEDIATE SOURCES									
2111	County School Fund Levy	13,762,726.95	13,751,526.95	-	-	-	11,200.00	-	-	-
2112	Federal Forest Fees	25,755,610.04	25,715,610.04	-	-	40,000.00	-	-	-	-
2113	IED Apportionment – Current Year	3,385,029.99	3,385,029.99	-	-	-	-	-	-	-
2114	IED Apportionment – Prior Year	10,059,292.55	10,047,716.76	-	-	-	9,995.25	1,580.54	-	-
2900	Miscellaneous Intermediate Sources	8,939,178.93	8,105,429.97	519,432.00	-	314,242.93	74.03	-	-	-
2000	Total Intermediate Revenue	61,901,838.46	61,005,313.71	519,432.00	-	354,242.93	21,269.28	1,580.54	-	-
	REVENUE FROM STATE SOURCES									
3111	Basic School Support Fund (Total except 3126)	335,469,855.37	335,458,335.37	-	4,500.00	7,020.00	-	-	-	-
3112	Common School Fund	4,616,490.02	4,616,490.02	-	-	-	-	-	-	-
3121 - 24	Special Education Programs	7,955,684.41	7,649,905.17	121,636.00	-	184,143.24	-	-	-	-
3125	Driver Education	991,330.85	991,330.85	-	-	-	-	-	-	-
3126	Basic School Support Fund – Sch. Lunch Match	1,913,833.28	792,145.02	-	-	-	-	-	1,121,688.26	-
3127	Special Schools	614,870.36	27,935.36	5,755.00	-	581,180.00	-	-	-	-
3900	Other Revenue from State Sources	6,627,749.80	2,112,526.62	1,544,823.81	-	2,903,657.91	-	22,944.46	43,797.00	-
3000	Total State Revenue	358,189,814.09	351,648,668.41	1,672,214.81	4,500.00	3,676,001.15	-	22,944.46	1,165,485.26	-

Code	RECEIPTS (cont.)	GRAND TOTAL ALL FUNDS	100 GENERAL	200 SPECIAL REVENUE FUNDS			300 DEBT SERVICE	400 CAPITAL PROJ.	500 FOOD SERVICE	600 TRUST & AGENCY
				210 FEDERAL	220 TRANSP.	290 OTHER				
	REVENUE FROM FEDERAL SOURCES									
4131	Special Projects, P.L. 93-380	842,116.66	1,986.00	840,130.66						
4132	National Reading Improvement	123,983.48	-	123,983.48						
4141	National School Lunch Program, P.L. 79-395	16,644,205.14	2,060,312.53	121,537.00					14,462,355.61	
4142	ESEA – Title I, P.L. 89-10 – Disadvantaged	19,452,463.66	319,829.17	19,132,634.49					-	
4142	ESEA – Title I, P.L. 89-10 – Migrant	1,244,482.26	110,292.00	1,134,190.26					-	
4142	ESEA – Title I, P.L. 89-10 – Other	3,016,457.13	10,400.00	3,006,057.13					-	
4145	ESEA – Title IV, Consolidation	2,300,382.69	30,434.98	2,269,947.71					-	
4146	ESEA – Title VI, Education of Handicapped	200,625.16	23,867.16	176,758.00					-	
4147	ESEA – Title VII, Bilingual Education	700,282.00	5,380.00	694,902.00					-	
4149	EPDA – Educ. Professions Dev. Act, P.L. 90-35	299,617.69	-	299,617.69					-	
4150	Vocational Education, P.L. 90-576	1,484,494.23	302,124.05	1,182,370.18					-	
4151	Headstart, P.L. 91-177	165,269.00	-	165,269.00					-	
4152	CETA	4,093,021.69	385,099.22	3,703,761.47		4,161.00			-	
4154	Civil Rights – Title IV, P.L. 88-352	37,876.00	-	37,876.00		-			-	
4155	Emergency School Aid – Title VII	408,194.00	720.00	407,474.00		-			-	
4170	P.L. 94-142 Handicapped	2,479,047.04	376,190.81	2,087,351.71		15,504.52			-	
4210	P.L. 874 – Maint. & Oper., Impacted Areas	3,441,692.06	3,345,313.86	84,584.20		-		11,794.00	-	
4900	Miscellaneous Federal Sources	11,890,748.13	358,841.27	6,970,105.98		400,678.00		4,023,869.19	136,816.69	437.00
		-	-	-		-		-	-	-
		-	-	-		-		-	-	-
		-	-	-		-		-	-	-
4000	Total Federal Revenue	68,824,958.02	7,330,791.05	42,438,550.96	-	420,343.52	-	4,035,663.19	14,599,172.30	437.00
50000	Add Beginning Cash Balance/Net Working Capital	216,087,520.15	111,017,028.49	311,978.51	1,927,828.45	4,438,230.76	13,155,952.76	79,712,710.92	3,883,650.68	1,640,139.58
60000	TOTAL RECEIPTS & BEGINNING BALANCE	*(223,353.12) 1,435,990,132.62	1,069,168,986.94	*(221,528.99) 46,609,957.46	3,302,850.44	*(1,524.13) 16,702,480.30	66,206,257.24	186,139,376.50	40,895,349.28	*(300.00) 6,964,874.46

*Federal Refund

60000 TOTAL RCPTS & BEG. BALANCE	1,435,990,132.62	1,069,168,986.94	46,609,957.46	3,302,850.44	16,702,480.30	66,206,257.24	186,139,376.50	40,895,349.28	6,964,874.46
1960 Deduct: Transfers of funds	14,567,859.23	1,369,187.77	291,288.54	1,092,415.34	3,041,250.35	941,485.61	4,949,010.05	2,557,504.58	325,716.99
TOTAL UNDUPLIC. RCPTS. & B. BAL.	1,421,422,273.39	1,067,799,799.17	46,318,668.92	2,210,435.10	13,661,229.95	65,264,771.63	181,190.366.45	38,337,844.70	6,639,157.47
200000 TOTAL EXPEND. & ENDING BAL.	1,435,990,132.62	1,069,168,986.94	46,609,957.46	3,302,850.44	16,702,480.30	66,206,257.24	186,139,376.50	40,895,349.28	6,964,874.46
4300 Deduct: Transfers of funds	14,567,859.23	12,383,721.95	100,347.16	527,929.73	101,422.44	150,298.82	847,699.26	405,610.88	50,828.99
TOTAL UNDUPLIC. EXPEND. & E. B.	1,421,422,273.39	1,056,785,264.99	46,509,610.30	2,774,920.71	16,601,057.86	66,055,958.42	185,291,677.24	40,489,738.40	6,914,045.47

TOTAL EXPENDITURES, ALL FUNDS

FUNCTION	GRAND TOTAL ALL FUNDS	100 GENERAL FUND TOTAL	210 FEDERAL FUND TOTAL	220 TRANS. FUND TOTAL	290 OTHER SPEC. FUND TOTAL	300 DEBT SERV. FUND TOTAL	400 CAPITAL PRJ FUND TOTAL	500 FOOD SERV. FUND TOTAL	600 TRUST & AC FUND TOTAL
1100 Regular Programs									
1111 Elementary-w/o Std. Body Activ	241,281,140.87	234,622,894.41	6,454,803.54	-	178,246.23	-	25,101.69	-	95.00
1112 Elementary-Std. Body Activity	1,586,571.19	1,180,995.24	-	-	1,440.00	-	-	104.00	404,031.95
1121 Middle/Jr. High-w/o Std. Body Act.	80,048,595.13	79,242,533.55	758,964.82	-	42,420.76	-	4,676.00	-	-
1122 Middle/Jr. High-Student Body Act	3,887,214.98	3,425,962.62	-	-	5,540.00	-	-	-	455,712.36
1131 High School-w/o Std. Body Activ	171,653,693.85	167,449,519.09	3,040,657.94	-	1,111,730.61	-	3,648.21	-	48,138.00
1132 High School-Student Body Activ	17,005,713.49	12,909,707.41	1,269.00	-	6,774.70	-	3,406.79	-	4,084,555.59
1140 Preformal	1,661,640.01	782,011.63	877,938.38	-	1,690.00	-	-	-	-
1190 Other Regular Programs	4,523,324.48	4,093,703.26	351,010.22	-	76,634.00	-	1,977.00	-	-
1200 Special Programs									
1210 Gifted & Talented	2,490,732.75	1,217,000.70	1,200,237.50	-	73,494.55	-	-	-	-
1220 Mentally Retarded	7,973,641.66	7,179,936.40	669,992.88	-	123,712.38	-	-	-	-
1230 Physically Handicapped	7,064,573.96	2,845,120.53	1,558,971.82	-	2,660,481.61	-	-	-	-
1240 Emotionally Disturbed	3,799,250.87	2,607,928.16	852,766.35	-	338,556.36	-	-	-	-
1250 Culturally Different	2,150,929.29	878,962.49	1,271,966.80	-	-	-	-	-	-
1260 Learning Disabilities	21,735,873.41	11,856,671.81	9,660,538.98	-	210,930.43	-	-	-	7,732.19
1290 Other Special Programs	10,101,775.97	3,755,215.50	6,134,124.24	-	211,917.23	-	-	-	519.00
1300 Adult/Continuing Education	478,465.35	262,492.23	38,330.00	-	161,108.12	-	-	-	16,535.00
1400 Summer School	783,630.99	696,188.19	77,596.00	-	9,846.80	-	-	-	-
1000 INSTRUCTION SUBTOTAL	578,226,768.25	535,006,843.22	32,949,168.47	-	5,214,523.78	-	38,809.69	104.00	5,017,319.09
2100 Pupils									
2110 Attendance & Social Work	2,911,177.97	2,719,845.74	181,772.43	-	9,559.80	-	-	-	-
2120 Guidance Services	21,980,957.30	21,165,551.08	746,789.78	-	46,445.44	-	-	-	22,171.00
2130 Health Services	2,853,570.28	2,657,104.39	186,360.89	-	9,660.00	-	-	-	445.00
2140 Psychological Services	1,236,397.42	1,113,166.32	118,431.10	-	4,800.00	-	-	-	-
2150 Speech Pathology & Audiology	1,660,069.91	1,553,119.79	104,850.12	-	2,100.00	-	-	-	-
2200 Instructional Staff	56,263,005.42	51,398,894.11	4,743,033.08	-	107,773.98	-	13,098.25	-	206.00
2300 General Administration	23,428,144.29	22,664,453.85	367,758.10	-	381,821.64	-	13,967.70	-	143.00
2400 School Administration	65,794,426.90	65,082,279.67	604,227.22	-	105,434.01	-	929.00	-	1,557.00
2500 Business									
2510 Direction	2,404,514.23	2,254,074.56	6,937.00	-	3,504.67	-	139,998.00	-	-
2520 Fiscal Services	10,254,469.93	10,193,622.69	40,233.35	-	9,306.39	-	10,639.00	-	668.50
2530 Facil. Acquisition & Construction	89,241,153.04	14,880,364.25	719,415.72	-	264,902.07	-	73,374,223.11	1,875.00	372.89
2540 Operation and Maintenance	137,644,021.55	133,144,784.15	1,698,327.59	-	2,251,657.64	-	537,926.04	11,050.13	276.00
2550 Pupil Transportation	47,496,976.37	46,038,677.63	254,411.97	1,092,789.64	46,691.61	8,000.00	25,400.00	-	31,005.52
2560 Food Services	47,120,007.52	9,261,209.55	349,505.66	-	12,003.79	-	40,473.00	37,403,134.69	53,680.83
2570 Internal Services	5,597,345.63	5,364,851.66	24,261.00	-	184,803.00	-	-	8,364.60	15,065.37
2590 Other Support Services Business	1,113,864.46	153,866.33	863,217.00	-	95,367.13	-	-	-	1,414.00
2600 Central	8,165,294.40	7,207,441.32	875,369.94	-	72,739.14	-	-	-	9,744.00
2900 Other Support Services	2,417,749.88	1,229,802.20	223,422.67	-	959,142.46	-	2,913.00	-	2,469.55
2000 SUPPORTING SERVICES SUBTOTAL	527,583,146.50	398,083,109.29	12,108,324.62	1,092,789.64	4,567,712.77	8,000.00	74,159,567.10	37,424,424.42	139,218.66
3000 COMMUNITY SERVICES	3,942,097.97	2,449,149.03	998,106.11	-	422,722.83	-	-	-	72,120.00
4100 Payments to LEAs – inside state	5,715,435.43	5,259,450.41	220,440.51	-	23,137.51	210,462.00	-	-	1,945.00
4200 Payments to LEAs – outside state	33,173.24	33,173.24	-	-	-	-	-	-	-
4300 Transfers of Funds	14,567,858.73	12,383,721.95	100,347.16	527,929.73	101,421.94	150,298.82	847,699.26	405,610.88	50,828.99
4800 Operating Contingency (appropriation only)									
4000 INTERAGENCY/FUND TRANSACTIONS SUBTOTAL	20,316,467.40	17,676,345.60	320,787.67	527,929.73	124,559.45	360,760.82	847,699.26	405,610.88	52,773.99
5000 DEBT SERVICE	50,780,449.77	37,988.50	-	19,625.00	-	50,689,710.27	33,126.00	-	-
200000 TOTAL EXPENDITURES	1,180,848,929.89	953,253,435.64	46,376,386.87	1,640,344.37	10,329,518.83	51,058,471.09	75,079,202.05	37,830,139.30	5,281,431.74
80000 ENDING BALANCE	255,141,202.73	115,915,551.30	233,570.59	1,662,506.07	6,372,961.47	15,147,786.15	111,060,174.45	3,065,209.98	1,683,442.72
280000 EXPENDITURES AND ENDING BALANCE	1,435,990,132.62	1,069,168,986.94	46,609,957.46	3,302,850.44	16,702,480.30	66,206,257.24	186,139,376.50	40,895,349.28	6,964,874.46

II. EXPENDITURE SUMMARY

GENERAL FUND

FUNCTION	ACTUAL FUND TOTAL	OBJECT						
		100 SALARIES	200 EMPLOYEE BENEFITS	300 PURCHASED SERVICES	400 SUPPLIES & MATERIALS	500 CAPITAL OUTLAY	600 OTHER OBJECTS	700 TRANSFERS
1100 Regular Programs								
1111 Elementary-w/o Std. Body Activ.	234,622,894.41	183,201,433.42	38,676,051.39	1,495,143.71	10,065,301.19	1,159,751.28	25,213.42	
1112 Elementary-Std. Body Activity	1,180,995.24	836,051.42	135,538.91	83,231.06	97,535.54	18,290.05	10,348.26	
1121 Middle/Jr. High w/o Std. Body Act.	79,242,533.55	61,307,044.03	12,860,423.45	478,597.40	3,597,233.39	985,291.93	13,943.35	
1122 Middle/Jr. High-Student Body Act	3,425,962.62	2,206,766.06	427,187.85	218,839.80	411,895.01	134,972.15	26,301.75	
1131 High School-w/o Std. Body Activ.	167,449,519.09	125,760,403.49	26,343,023.23	2,399,543.48	8,958,237.32	3,851,719.13	136,592.44	
1132 High School-Student Body Activ	12,909,707.41	6,987,069.79	1,312,779.64	1,736,012.86	2,020,306.73	571,052.16	282,486.23	
1140 Preformal	782,011.63	585,130.80	136,349.23	4,753.55	53,385.91	2,392.14	-	
1190 Other Regular Programs	4,093,703.26	2,998,351.13	612,111.39	260,918.52	183,214.48	37,269.74	1,838.00	
1200 Special Programs								
1210 Gifted & Talented	1,217,000.70	791,597.65	156,549.38	136,836.27	105,174.44	25,226.21	1,616.75	
1220 Mentally Retarded	7,179,936.40	5,480,194.07	1,204,215.73	238,196.43	205,176.09	47,722.58	4,431.50	
1230 Physically Handicapped	2,845,120.53	2,160,939.63	457,258.61	131,599.61	65,419.28	26,253.40	3,650.00	
1240 Emotionally Disturbed	2,607,928.16	1,906,648.28	429,819.48	194,064.90	64,867.79	12,188.71	339.00	
1250 Culturally Different	878,962.49	668,247.68	151,268.50	13,342.07	36,412.24	9,692.00	-	
1260 Learning Disabilities	11,856,671.81	9,193,996.45	2,002,973.71	207,824.99	372,320.38	79,275.28	281.00	
1290 Other Special Programs	3,755,215.50	2,769,309.45	568,581.26	184,998.14	167,987.09	41,221.56	23,118.00	
1300 Adult/Continuing Education	262,492.23	193,084.17	37,968.27	27,667.33	3,772.46	-	-	
1400 Summer School	696,188.19	555,607.11	96,317.08	10,156.64	31,790.36	20.00	2,297.00	
1000 INSTRUCTION SUBTOTAL	535,006,843.22	407,601,874.63	85,608,417.11	7,821,726.76	26,440,029.70	7,002,338.32	532,456.70	
2100 Pupils								
2110 Attendance & Social Work	2,719,845.74	1,982,685.82	438,333.58	213,508.55	60,800.88	21,928.81	2,588.10	
2120 Guidance Services	21,165,551.08	16,932,165.06	3,635,988.94	240,959.95	296,937.93	54,287.20	5,212.00	
2130 Health Services	2,657,104.39	1,563,083.25	358,134.61	474,013.63	132,648.68	16,006.47	113,217.75	
2140 Psychological Services	1,113,166.32	786,485.18	158,389.25	107,435.26	46,704.71	13,757.92	394.00	
2150 Speech Pathology & Audiology	1,553,119.79	1,145,208.96	248,792.78	126,420.05	26,926.70	5,051.30	720.00	
2200 Instructional Staff	51,398,894.11	30,610,639.81	6,965,222.50	2,964,987.89	8,996,789.69	1,614,994.43	246,259.79	
2300 General Administration	22,664,453.85	10,768,610.08	2,500,314.63	6,125,121.12	710,749.33	318,570.28	2,241,088.41	
2400 School Administration	65,082,279.67	50,427,191.89	10,825,595.33	2,000,378.17	1,017,762.94	598,389.52	212,961.82	
2500 Business								
2510 Direction	2,254,074.56	1,407,987.87	326,163.60	314,431.72	95,734.75	63,642.76	46,113.86	
2520 Fiscal Services	10,193,622.69	6,240,938.91	1,826,924.64	1,072,814.05	290,418.65	159,091.59	603,434.85	
2530 Facil. Acquisition & Construction	14,880,364.25	164,787.10	33,390.09	995,972.95	85,247.18	13,542,005.03	58,961.90	
2540 Operation and Maintenance	133,144,784.15	55,889,131.46	14,676,842.12	43,747,305.70	13,068,735.74	4,858,070.21	904,698.92	
2550 Pupil Transportation	46,038,677.63	15,479,103.11	4,078,183.97	15,330,417.72	6,065,631.18	4,284,057.41	801,284.24	
2560 Food Services	9,261,209.55	4,106,991.13	1,615,688.80	103,024.45	3,044,031.93	376,520.07	14,953.17	
2570 Internal Services	5,364,851.66	2,842,644.67	684,731.73	1,082,278.40	412,252.60	342,312.23	632.00	
2590 Other Support Services-Business	153,866.33	68,645.00	15,436.00	43,120.33	16,135.00	1,774.00	8,756.00	
2600 Central	7,207,441.32	4,136,929.68	880,469.82	1,571,317.99	375,468.41	208,131.72	35,123.70	
2900 Other Support Services	1,229,802.20	289,242.94	96,366.87	661,314.15	37,268.53	716.71	144,893.00	
2000 SUPPORTING SERVICES SUBTOTAL	398,083,109.29	204,842,471.92	49,364,969.29	77,174,822.08	54,780,244.83	26,479,307.66	5,441,293.51	
3000 COMMUNITY SERVICES	2,449,149.03	1,589,905.91	306,521.88	354,745.85	151,992.09	39,465.06	6,518.24	
4100 Payments to LEAs – inside state	5,259,450.41	-		5,259,450.41				
4200 Payments to LEAs – outside state	33,173.24			33,173.24				
4300 Transfers of Funds	12,383,721.95							12,383,721.95
4808 Operating Contingency (appropriation only)								
4000 INTERAGENCY/FUND TRANSACTIONS SUBTOTAL	17,676,345.60			5,292,623.65				12,383,721.95
5000 DEBT SERVICE	37,988.50						37,988.50	
200000 TOTAL EXPENDITURES	953,253,435.64	614,034,252.46	135,279,908.28	90,643,918.34	61,372,266.62	33,521,111.04	6,018,256.95	12,383,721.95
80000 ENDING BALANCE	115,915,551.30							115,915,551.30
280000 EXPENDITURES AND ENDING BALANCE	1,069,168,986.94	614,034,252.46	135,279,908.28	90,643,918.34	61,372,266.62	33,521,111.04	6,018,256.95	128,299,273.25

II. EXPENDITURE SUMMARY

FEDERAL PROJECTS FUND

FUNCTION	ACTUAL FUND TOTAL	OBJECT 100 SALARIES	200 EMPLOYEE BENEFITS	300 PURCHASED SERVICES	400 SUPPLIES & MATERIALS	500 CAPITAL OUTLAY	600 OTHER OBJECTS	700 TRANSFERS
1100 Regular Programs								
1111 Elementary-w/o Std. Body Activ.	6,454,803.54	4,870,979.89	1,097,969.47	108,411.20	262,705.71	102,762.12	11,975.15	
1112 Elementary-Std. Body Activity	-	-	-	-	-	-	-	
1121 Middle/Jr. High w/o Std. Body Act.	758,964.82	569,647.46	126,032.81	32,831.73	27,170.77	3,282.05	-	
1122 Middle/Jr. High-Student Body Act	-	-	-	-	-	-	-	
1131 High School w/o Std. Body Activ.	3,040,657.94	1,923,630.55	424,278.71	210,974.55	292,629.93	185,557.20	3,587.00	
1132 High School-Student Body Activ	1,269.00	-	-	1,269.00	-	-	-	
1140 Preformal	877,938.38	642,842.27	148,161.11	57,941.00	21,437.00	549.00	7,008.00	
1190 Other Regular Programs	351,010.22	220,146.04	43,519.92	7,637.82	35,055.72	42,891.93	1,758.79	
1200 Special Programs								
1210 Gifted & Talented	1,200,237.50	771,083.26	168,798.25	195,761.18	51,621.12	11,714.54	1,259.15	
1220 Mentally Retarded	669,992.88	490,100.01	106,929.85	59,465.50	9,476.74	3,596.78	424.00	
1230 Physically Handicapped	1,558,971.82	1,119,671.23	243,430.32	103,678.38	46,656.69	26,736.35	18,798.85	
1240 Emotionally Disturbed	852,766.35	637,414.13	140,146.34	45,934.43	23,068.75	6,032.70	170.00	
1250 Culturally Different	1,271,966.80	866,886.77	212,630.63	71,246.95	106,274.03	9,547.28	5,381.14	
1260 Learning Disabilities	9,660,538.98	7,373,594.59	1,601,778.40	174,585.07	406,824.53	69,560.31	34,196.08	
1290 Other Special Programs	6,134,124.24	4,402,035.22	935,853.48	229,202.52	364,078.29	176,204.57	26,750.16	
1300 Adult/Continuing Education	38,330.00	21,295.23	4,139.77	600.00	-	12,295.00	-	
1400 Summer School	77,596.00	54,664.95	9,230.60	890.63	4,232.82	-	8,577.00	
1000 INSTRUCTION SUBTOTAL	32,949,168.47	23,963,991.60	5,262,899.66	1,300,429.96	1,651,232.10	650,729.83	119,885.32	
2100 Pupils								
2110 Attendance & Social Work	181,772.43	139,785.00	29,608.00	11,054.43	1,162.00	-	163.00	
2120 Guidance Services	746,789.78	519,611.75	100,001.84	67,439.13	43,844.24	14,019.71	1,873.11	
2130 Health Services	186,360.89	77,510.75	17,439.54	79,246.60	11,507.00	657.00	-	
2140 Psychological Services	118,431.10	83,023.00	14,799.10	17,537.00	3,072.00	-	-	
2150 Speech Pathology & Audiology	104,850.12	62,773.60	13,101.36	5,936.00	12,698.16	10,341.00	-	
2200 Instructional Staff	4,743,033.08	2,313,415.08	524,942.01	822,705.32	819,404.61	244,984.47	17,581.59	
2300 General Administration	367,758.10	272,158.19	39,651.84	33,235.22	16,068.49	2,558.38	4,085.98	
2400 School Administration	604,227.22	455,536.22	99,983.47	17,105.70	31,300.63	67.00	234.20	
2500 Business								
2510 Direction	6,937.00	1,267.00	70.00	5,600.00	-	-	-	
2520 Fiscal Services	40,233.35	26,488.32	5,428.75	6,291.28	2.00	-	2,023.00	
2530 Facil. Acquisition & Construction	719,415.72	-	-	(1,128,622.00)	(44.00)	1,848,081.72	-	
2540 Operation and Maintenance	1,698,327.59	954,897.77	210,072.85	215,107.06	161,968.00	153,524.91	2,757.00	
2550 Pupil Transportation	254,411.97	8,379.21	1,597.98	231,404.04	10,652.74	2,232.00	146.00	
2560 Food Services	349,505.66	80,487.15	18,757.64	3,384.00	246,062.87	814.00	-	
2570 Internal Services	24,261.00	21,106.00	3,029.00	126.00	-	-	-	
2580 Other Support Services-Business	863,217.00	-	-	131,226.01	10,390.69	16,647.70	704,952.60	
2600 Central	875,369.94	506,330.36	111,564.15	171,429.71	83,507.94	2,537.78	-	
2900 Other Support Services	223,422.67	88,400.18	15,491.75	66,143.45	22,324.86	28,669.83	2,392.60	
2000 SUPPORTING SERVICES SUBTOTAL	12,108,324.62	5,611,169.58	1,205,539.28	756,348.95	1,473,922.23	2,325,135.50	736,209.08	
3000 COMMUNITY SERVICES	998,106.11	698,546.14	110,145.45	151,970.52	28,510.10	3,366.79	5,567.11	
4100 Payments to LEAs – inside state	220,440.51			220,440.51				
4200 Payments to LEAs – outside state	-			-				
4300 Transfers of Funds	100,347.16							100,347.16
4800 Operating Contingency (appropriation only)								
4000 INTERAGENCY/FUND TRANSACTIONS SUBTOTAL	320,787.67			220,440.51				100,347.16
9000 DEBT SERVICE	-						-	
200000 TOTAL EXPENDITURES	46,376,386.87	30,273,707.32	6,578,584.39	2,429,189.94	3,153,664.43	2,979,232.12	861,661.51	100,347.16
80000 ENDING BALANCE	233,570.59							233,570.59
280000 EXPENDITURES AND ENDING BALANCE	46,609,957.46	30,273,707.32	6,578,584.39	2,429,189.94	3,153,664.43	2,979,232.12	861,661.51	333,917.75

II. EXPENDITURE SUMMARY

OTHER SPEC. REV. FUNDS

FUNCTION	ACTUAL FUND TOTAL	OBJECT 100 SALARIES	200 EMPLOYEE BENEFITS	300 PURCHASED SERVICES	400 SUPPLIES & MATERIALS	500 CAPITAL OUTLAY	600 OTHER OBJECTS	700 TRANSFERS
1100 Regular Programs								
1111 Elementary-w/o Std. Body Activ.	178,246.23	102,241.80	39,118.21	3,615.00	21,193.51	11,876.71	201.00	
1112 Elementary-Std. Body Activity	1,440.00	-	1,440.00	-	-	-	-	
1121 Middle/Jr. High-w/o Std. Body Act.	42,420.76	-	9,067.76	3,336.00	21,697.00	8,320.00	-	
1122 Middle/Jr. High-Student Body Act.	5,540.00	-	-	-	5,423.00	117.00	-	
1131 High School-w/o Std. Body Activ.	1,111,730.61	379,069.00	180,331.57	22,474.90	387,497.95	134,317.20	8,039.99	
1132 High School-Student Body Activ.	6,774.70	-	1,865.00	-	4,752.00	-	157.70	
1140 Preformal	1,690.00	-	1,690.00	-	-	-	-	
1180 Other Regular Programs	76,634.00	1,407.00	214.00	-	8,459.00	-	66,554.00	
1200 Special Programs								
1210 Gifted & Talented	73,494.55	34,807.92	9,347.71	3,895.10	19,240.57	5,438.50	764.75	
1220 Mentally Retarded	123,712.38	94,430.24	23,079.17	5,080.97	1,011.00	111.00	-	
1230 Physically Handicapped	2,660,481.61	2,033,899.00	492,409.61	50,567.00	56,883.00	26,723.00	-	
1240 Emotionally Disturbed	338,556.36	209,625.74	43,404.60	38,177.39	26,361.45	20,987.18	-	
1250 Culturally Different								
1260 Learning Disabilities	210,930.43	168,231.75	36,617.53	4,046.20	1,334.06	700.89	-	
1290 Other Special Programs	211,917.23	146,087.92	32,041.91	16,579.61	6,012.79	10,502.00	693.00	
1300 Adult/Continuing Education	161,108.12	46,740.37	7,913.36	90,576.80	14,635.59	1,242.00	-	
1400 Summer School	9,846.80	-	4,059.80	2,739.00	3,048.00	-	-	
SUBTOTAL 1000 INSTRUCTION	5,214,523.78	3,216,540.74	882,600.23	241,087.97	577,548.92	220,335.48	76,410.44	
2100 Pupils								
2110 Attendance & Social Work	9,559.80	-	4,059.80	5,500.00	-	-	-	
2120 Guidance Services	46,445.44	16,899.12	3,615.31	25,641.01	290.00	-	-	
2130 Health Services	9,660.00	-	-	9,578.00	82.00	-	-	
2140 Psychological Services	4,800.00	-	-	4,800.00	-	-	-	
2150 Speech Pathology & Audiology	2,100.00	-	-	2,100.00	-	-	-	
2200 Instructional Staff	107,773.98	45,195.68	15,180.91	26,592.09	16,432.15	4,373.15	-	
2300 General Administration	381,821.64	39,436.00	16,611.71	162,762.79	61,892.00	85,400.00	15,719.14	
2400 School Administration	105,434.01	65,663.00	25,060.01	5,504.00	3,377.00	5,830.00	-	
2500 Business								
2510 Direction	3,504.67	-	9.00	2,000.00	-	1,495.67	-	
2520 Fiscal Services	9,306.39	-	7,464.55	1,085.31	756.53	-	-	
2530 Facil. Acquisition & Construction	264,902.07	-	-	32,960.00	5,017.00	216,466.07	10,459.00	
2540 Operation and Maintenance	2,251,657.64	32,469.81	106,713.95	220,567.35	85,986.94	503,917.70	1,302,001.89	
2550 Pupil Transportation	46,691.61	2,845.00	4,154.80	5,911.81	364.00	33,416.00	-	
2560 Food Services	12,003.79	211.34	1,974.45	9,818.00	-	-	-	
2570 Internal Services	184,803.00	63,229.00	16,672.00	41,534.00	51,389.00	11,979.00	-	
2590 Other Support Services-Business	95,367.13	-	94,570.13	797.00	-	-	-	
2600 Central	72,739.14	-	26,509.14	2,420.00	43,810.00	-	-	
2900 Other Support Services	959,142.46	3,933.00	26,656.00	20,286.00	15,849.46	3,241.00	889,177.00	
SUBTOTAL 2000 SUPPORTING SERVICES	4,567,712.77	269,881.95	349,251.76	579,857.36	285,246.08	866,118.59	2,217,357.03	
3000 COMMUNITY SERVICES	422,722.83	223,592.00	38,801.00	76,832.50	49,679.33	18,698.00	15,120.00	
4100 Payments to LEAs – inside state	23,137.51	-		23,137.51				
4200 Payments to LEAs – outside state								
4300 Transfers of Funds	101,421.94							101,421.94
4900 Operating Contingency (appropriation only)								
SUBTOTAL 4000 INTERAGENCY/FUND TRANSACTIONS	124,559.45			23,137.51				101,421.94
5100 DEBT SERVICE	-						-	
[illegible] TOTAL EXPENDITURES	10,329,518.83	3,710,014.69	1,270,652.99	920,915.34	912,474.33	1,105,152.07	2,308,887.47	101,421.94
[illegible] ENDING BALANCE	6,372,961.47							6,372,961.47
[illegible] EXPENDITURES AND ENDING BALANCE	16,702,480.30	3,710,014.69	1,270,652.99	920,915.34	912,474.33	1,105,152.07	2,308,887.47	6,474,383.41

II. EXPENDITURE SUMMARY

220 TRANSPORTATION FUND

FUNCTION Code No.	Description	TOTAL	OBJECT 100	200	300	400	500	600	700
2550	Pupil Transportation	1,092,789.64	79,250.00	17,812.00	148,731.00	35,524.16	810,105.48	1,367.00	-
4300	Transfers of Funds	527,929.73	-	-	-	-	-	-	527,929.73
5000	Debt Service	19,625.00	-	-	-	-	-	19,625.00	-
80000	Unappropriated Balance	1,662,506.07	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	1,662,506.07
200000	Total Budget Requirements	3,302,850.44	79,250.00	17,812.00	148,731.00	35,524.16	810,105.48	20,992.00	2,190,435.80

300 DEBT SERVICE FUND

FUNCTION Code No.	Description	TOTAL	OBJECT 100	200	300	400	600 (Total)	610	620	690	700
2550	Pupil Transportation	8,000.00	-	-	8,000.00	-	-	-	-	-	-
4100	Payments to LEAs--inside state	210,462.00	-	-	210,462.00	-	-	-	-	-	-
4300	Transfers of Funds	150,298.82	-	-	-	-	-	-	-	-	150,298.82
5000	Debt Service	50,689,710.27	-	-	1,249.69	-	50,688,460.58	27,090,350.00	21,182,035.08	2,416,075.50	-
80000	Unappropriated Balance	15,147,786.15	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	15,147,786.15
200000	Total Budget Requirements	66,206,257.24	-	-	219,711.69	-	50,688,460.58	27,090,350.00	21,182,035.08	2,416,075.50	15,298,084.97

500 FOOD SERVICE FUND

FUNCTION Code No.	Description	TOTAL	OBJECT 100	200	300	400	500	600	700
1112	Elementary Student Body Activities	104.00	-	-	-	104.00	-	-	-
2530	Facility Acquisition & Construction	1,875.00	-	-	-	-	1,875.00	-	-
2540	Operation & Maintenance	11,050.13	-	-	8,655.58	2,394.55	-	-	-
2560	Food Services	37,403,134.69	12,477,008.13	3,352,658.03	2,281,961.31	17,760,531.31	1,481,948.72	49,027.19	-
2570	Internal Services	8,364.60	-	-	-	8,364.60	-	-	-
4300	Transfers of Funds	405,610.88	-	-	-	-	-	-	405,610.88
80000	Unappropriated Balance	3,065,209.98	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	3,065,209.98
200000	Total Budget Requirements	40,895,349.28	12,477,008.13	3,352,658.03	2,290,616.89	17,771,394.46	1,483,823.72	49,027.19	3,470,820.86

II. EXPENDITURE SUMMARY

CAPITAL PROJECTS FUND

FUNCTION	ACTUAL FUND TOTAL	OBJECT 100 SALARIES	200 EMPLOYEE BENEFITS	300 PURCHASED SERVICES	400 SUPPLIES & MATERIALS	500 CAPITAL OUTLAY	600 OTHER OBJECTS	700 TRANSFERS
1100 Regular Programs								
1111 Elementary-w/o Std. Body Activ.	25,101.69	-	-	234.00	7,845.20	17,022.49		
1112 Elementary-Std. Body Activity								
1121 Middle/Jr. High-w/o Std. Body Act.	4,676.00	-	-	-	1,216.00	3,460.00		
1122 Middle/Jr. High-Student Body Act.								
1131 High School-w/o Std. Body Activ.	3,648.21	-	-	4.00	-	3,644.21		
1132 High School-Student Body Activ	3,406.79	-	-	-	-	3,406.79		
1140 Preformal								
1190 Other Regular Programs	1,977.00	-	-	-	1,977.00	-		
1200 Special Programs								
1210 Gifted & Talented								
1220 Mentally Retarded								
1230 Physically Handicapped								
1240 Emotionally Disturbed								
1250 Culturally Different								
1260 Learning Disabilities								
1290 Other Special Programs								
1300 Adult/Continuing Education								
1400 Summer School								
1000 INSTRUCTION SUBTOTAL	38,809.69	-	-	238.00	11,038.20	27,533.49		
2100 Pupils								
2110 Attendance & Social Work								
2120 Guidance Services								
2130 Health Services								
2140 Psychological Services								
2150 Speech Pathology & Audiology								
2200 Instructional Staff	13,098.25	-	-	121.00	11,689.25	1,288.00		
2300 General Administration	13,967.70	-	-	8,761.01	591.69	4,615.00		
2400 School Administration	929.00	-	-	25.00	-	904.00		
2500 Business								
2510 Direction	139,998.00	424.00	-	132,275.00	4,241.00	3,058.00		
2520 Fiscal Services	10,639.00	-	-	10,639.00	-	-		
2530 Facil. Acquisition & Construction	73,374,223.11	415,913.89	104,681.47	6,505,879.79	1,442,735.30	64,646,242.06	258,770.60	
2540 Operation and Maintenance	537,926.04	937.02	277.27	401,626.25	23,329.75	111,755.75	-	
2550 Pupil Transportation	25,400.00	-	-	-	-	25,400.00	-	
2560 Food Services	40,473.00	-	-	257.00	-	40,216.00	-	
2570 Internal Services								
2580 Other Support Services-Business								
2600 Central								
2900 Other Support Services	2,913.00	-	-	2,900.00	-	-	13.00	
2000 SUPPORTING SERVICES SUBTOTAL	74,159,567.10	417,274.91	104,958.74	7,062,484.05	1,482,586.99	64,833,478.81	258,783.60	
3000 COMMUNITY SERVICES								
4100 Payments to LEAs – inside state								
4200 Payments to LEAs – outside state								
4300 Transfers of Funds	847,699.26							847,699.26
4800 Operating Contingency (appropriation only)								
4000 INTERAGENCY/FUND TRANSACTIONS SUBTOTAL	847,699.26							847,699.26
5000 DEBT SERVICE	33,126.00						33,126.00	
200000 TOTAL EXPENDITURES	75,079,202.05	417,274.91	104,958.74	7,062,722.05	1,493,625.19	64,861,012.30	291,909.60	847,699.26
80000 ENDING BALANCE	111,060,174.45							111,060,174.45
280000 EXPENDITURES AND ENDING BALANCE	186,139,376.50	417,274.91	104,958.74	7,062,722.05	1,493,625.19	64,861,012.30	291,909.60	111,907,873.71

II. EXPENDITURE SUMMARY

TRUST & AGENCY FUNDS

FUNCTION	ACTUAL FUND TOTAL	OBJECT 100 SALARIES	200 EMPLOYEE BENEFITS	300 PURCHASED SERVICES	400 SUPPLIES & MATERIALS	500 CAPITAL OUTLAY	600 OTHER OBJECTS	700 TRANSFERS
1100 Regular Programs								
1111 Elementary-w/o Std. Body Activ.	95.00	-	-	-	95.00	-	-	
1112 Elementary-Std. Body Activity	404,031.95	15,741.00	3,404.64	30,406.05	339,612.66	5,562.00	9,305.60	
1121 Middle/Jr. High-w/o Std. Body Act.								
1122 Middle/Jr. High-Student Body Act	455,712.36	14,269.00	3,016.00	11,240.00	385,939.76	1,037.00	40,210.60	
1131 High School-w/o Std. Body Activ.	48,138.00	-	-	32.00	27,491.00	12,405.00	8,210.00	
1132 High School-Student Body Activ	4,084,555.59	67,876.00	15,138.00	77,083.30	3,418,024.34	15,313.01	491,120.94	
1140 Preformal								
1190 Other Regular Programs								
1200 Special Programs								
1210 Gifted & Talented								
1220 Mentally Retarded								
1230 Physically Handicapped								
1240 Emotionally Disturbed								
1250 Culturally Different								
1260 Learning Disabilities	7,732.19	6,577.92	1,154.27	-	-	-	-	
1290 Other Special Programs	519.00	-	-	-	397.00	122.00	-	
1300 Adult/Continuing Education	16,535.00	5,941.00	548.00	-	-	-	10,046.00	
1400 Summer School								
SUBTOTAL 1000 INSTRUCTION	5,017,319.09	110,404.92	23,260.91	118,761.35	4,171,559.76	34,439.01	558,893.14	
2100 Pupils								
2110 Attendance & Social Work								
2120 Guidance Services	22,171.00	-	-	3,891.00	7,105.00	-	11,175.00	
2130 Health Services	445.00	-	-	66.00	379.00	-	-	
2140 Psychological Services								
2150 Speech Pathology & Audiology								
2200 Instructional Staff	206.00	-	-	-	206.00	-	-	
2300 General Administration	143.00	-	-	-	143.00	-	-	
2400 School Administration	1,557.00	-	-	364.00	1,177.00	-	16.00	
2500 Business								
2510 Direction								
2520 Fiscal Services	668.50	-	-	10.50	658.00	-	-	
2530 Facil. Acquisition & Construction	372.89	-	-	-	-	372.89	-	
2540 Operation and Maintenance	276.00	215.00	61.00	-	-	-	-	
2550 Pupil Transportation	31,005.52	9,707.00	2,417.00	16,881.52	2,000.00	-	-	
2560 Food Services	53,680.83	26,924.32	-	-	26,756.51	-	-	
2570 Internal Services	15,065.37	-	-	-	15,065.37	-	-	
2590 Other Support Services-Business	1,414.00	-	-	-	-	-	1,414.00	
2600 Central	9,744.00	1,138.00	38.00	-	8,568.00	-	-	
2900 Other Support Services	2,469.55	-	-	2,469.55	-	-	-	
SUBTOTAL 2000 SUPPORTING SERVICES	139,218.66	37,984.32	2,516.00	23,682.57	62,057.88	372.89	12,605.00	
3000 COMMUNITY SERVICES	72,120.00	10,485.00	1,685.00	10,759.00	6,387.00	-	42,804.00	
4100 Payments to LEAs – inside state	1,945.00			1,945.00				
4200 Payments to LEAs – outside state								
4300 Transfers of Funds	50,828.99							50,828.99
4800 Operating Contingency (appropriation only								
SUBTOTAL 4000 INTERAGENCY/FUND TRANSACTIONS	52,773.99			1,945.00				50,828.99
5000 DEBT SERVICE								
200000 TOTAL EXPENDITURES	5,281,431.76	158,874.24	27,461.91	155,147.92	4,240,004.64	34,811.90	614,302.14	50,828.99
80000 ENDING BALANCE	1,683,442.72							1,683,442.72
280000 EXPENDITURES AND ENDING BALANCE	6,964,874.46	158,874.24	27,461.91	155,147.92	4,240,004.64	34,811.90	614,302.14	1,734,271.71

H. EXPENDITURE SUMMARY

ALL FUNDS

FUNCTION	ACTUAL FUND TOTAL	OBJECT						
		100 SALARIES	200 EMPLOYEE BENEFITS	300 PURCHASED SERVICES	400 SUPPLIES & MATERIALS	500 CAPITAL OUTLAY	600 OTHER OBJECTS	700 TRANSFERS
1100 Regular Programs								
1111 Elementary-w/o Std. Body Activ.	241,281,140.87	188,174,655.11	39,813,139.07	1,607,403.91	10,357,140.61	1,291,412.60	37,389.57	
1112 Elementary-Std. Body Activity	1,586,571.19	851,792.42	140,383.55	113,637.11	437,252.20	23,852.05	19,653.86	
1121 Middle/Jr. High-w/o Std. Body Act.	80,048,595.13	61,876,691.49	12,995,524.02	514,765.13	3,647,317.16	1,000,353.98	13,943.35	
1122 Middle/Jr. High-Student Body Act.	3,887,214.98	2,221,035.06	430,203.85	230,079.80	803,257.77	136,126.15	66,512.35	
1131 High School-w/o Std. Body Activ.	171,653,693.85	128,063,103.04	26,947,633.51	2,633,028.93	9,665,856.20	4,187,642.74	156,429.43	
1132 High School-Student Body Activ.	17,005,713.49	7,054,945.79	1,329,782.64	1,814,365.16	5,443,083.07	589,771.96	773,764.87	
1140 Preformal	1,661,640.01	1,227,973.07	286,200.34	62,694.55	74,822.91	2,941.14	7,008.00	
1190 Other Regular Programs	4,523,324.48	3,219,904.17	655,845.31	268,556.34	228,706.20	80,161.67	70,150.79	
1200 Special Programs								
1210 Gifted & Talented	2,490,732.75	1,597,488.83	334,695.34	336,492.55	176,036.13	42,379.25	3,640.65	
1220 Mentally Retarded	7,973,641.66	6,064,724.32	1,334,224.75	302,742.90	215,663.83	51,430.36	4,855.50	
1230 Physically Handicapped	7,064,573.96	5,314,509.86	1,193,098.54	285,844.99	168,958.97	79,712.75	22,448.85	
1240 Emotionally Disturbed	3,799,250.87	2,753,688.15	613,370.42	278,176.72	114,297.99	39,208.59	509.00	
1250 Culturally Different	2,150,929.29	1,535,134.45	363,899.13	84,589.02	142,686.27	19,239.28	5,381.14	
1260 Learning Disabilities	21,735,873.41	16,742,400.71	3,642,523.91	386,456.26	780,478.97	149,536.48	34,477.08	
1290 Other Special Programs	10,101,775.97	7,317,432.59	1,536,476.65	430,780.27	538,475.17	228,050.13	50,561.16	
1300 Adult/Continuing Education	478,465.35	267,060.77	50,569.40	118,844.13	18,408.05	13,537.00	10,046.00	
1400 Summer School	783,630.99	610,272.06	109,607.48	13,786.27	39,071.18	20.00	10,874.00	
1000 INSTRUCTION SUBTOTAL	578,226,768.25	434,892,811.89	91,777,177.91	9,482,244.04	32,851,512.68	7,935,376.13	1,287,645.60	
2100 Pupils								
2110 Attendance & Social Work	2,911,177.97	2,122,470.82	472,001.38	230,062.98	61,962.88	21,928.81	2,751.10	
2120 Guidance Services	21,980,957.30	17,468,675.93	3,739,606.09	337,931.09	348,177.17	68,306.91	18,260.11	
2130 Health Services	2,853,570.28	1,640,594.00	375,574.15	562,904.23	144,616.68	16,663.47	113,217.75	
2140 Psychological Services	1,236,397.42	869,508.18	173,188.35	129,772.26	49,776.71	13,757.92	394.00	
2150 Speech Pathology & Audiology	1,660,069.91	1,207,982.56	261,894.14	134,456.05	39,624.86	15,392.30	720.00	
2200 Instructional Staff	56,263,005.42	32,969,250.57	7,505,345.42	3,814,406.30	9,844,521.70	1,865,640.05	263,841.38	
2300 General Administration	23,428,144.29	11,080,204.27	2,556,578.18	6,329,880.14	789,444.51	411,143.66	2,260,893.53	
2400 School Administration	65,794,426.90	50,948,391.11	10,950,638.81	2,023,376.87	1,053,617.57	605,190.52	213,212.02	
2500 Business								
2510 Direction	2,404,514.23	1,409,678.87	326,242.60	454,306.72	99,975.75	68,196.43	46,113.86	
2520 Fiscal Services	10,254,469.93	6,267,427.23	1,839,817.94	1,090,840.14	291,835.18	159,091.59	605,457.85	
2530 Facil. Acquisition & Construction	89,241,153.04	580,700.99	138,071.56	6,406,190.74	1,532,955.48	80,255,042.77	328,191.50	
2540 Operation and Maintenance	137,644,021.55	56,877,651.06	14,993,967.19	44,593,261.94	13,342,414.98	5,627,268.57	2,209,457.81	
2550 Pupil Transportation	47,496,976.37	15,579,284.32	4,104,165.75	15,741,346.09	6,114,172.08	5,155,210.89	802,797.24	
2560 Food Services	47,120,007.52	16,691,622.07	4,989,078.92	2,398,444.76	21,077,382.62	1,899,498.79	63,980.36	
2570 Internal Services	5,597,345.63	2,926,979.67	704,432.76	1,123,938.40	487,071.57	354,291.23	632.00	
2590 Other Support Services-Business	1,113,864.46	68,645.00	110,006.13	175,143.34	26,525.69	18,421.70	715,122.60	
2600 Central	8,165,294.40	4,644,398.04	1,018,581.11	1,745,167.70	511,354.35	210,669.50	35,123.70	
2900 Other Support Services	2,417,749.88	381,576.12	138,514.62	753,113.15	75,442.85	32,627.54	1,036,475.60	
2000 SUPPORTING SERVICES SUBTOTAL	527,583,146.50	223,735,040.81	54,397,705.10	88,044,542.90	55,890,872.63	96,798,342.65	8,716,642.41	
3000 COMMUNITY SERVICES	3,942,097.97	2,522,529.05	457,153.33	594,307.87	236,568.52	61,529.85	70,009.35	
4100 Payments to LEAs – inside state	5,715,435.43			5,715,435.43				
4200 Payments to LEAs – outside state	33,173.24			33,173.24				
4300 Transfers of Funds	14,567,858.73							14,567,858.73
4800 Operating Contingency (appropriation only)								
4000 INTERAGENCY/FUND TRANSACTIONS SUBTOTAL	20,316,467.40			5,748,608.67				14,567,858.73
5000 DEBT SERVICE	50,780,449.77			1,249.69			50,779,200.08	
200000 TOTAL EXPENDITURES	1,180,848,929.89	661,150,381.75	146,632,036.34	103,870,953.17	88,978,953.83	104,795,248.63	60,853,497.44	14,567,858.73
80000 ENDING BALANCE	255,141,202.73							255,141,202.73
280000 EXPENDITURES AND ENDING BALANCE	1,435,990,132.62	661,150,381.75	146,632,036.34	103,870,953.17	88,978,953.83	104,795,248.63	60,853,497.44	269,709,061.46

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OREGON DEPARTMENT OF EDUCATION
700 Pringle Parkway SE
Salem, Oregon 97310

Management Services Division
School Finance & Data Information Services

SUMMARY OF 1979-80 SCHOOL DISTRICT BUDGET RESOURCES AND TAX EXTENSIONS

The following table is a summary of 1979-80 school district and ESC budgeted resources and levy computions.

Col. 1 - The Total estimated amount of money required by the district to finance expenditures for all Funds during the fiscal year.

Col. 2 - Estimated amount expected from taxes owed but not collected in prior years.

Col. 3 - Estimated receipts from local and intermediate sources such as payment for services to other districts, interest on savings, tuition, income from rentals, etc.

Col. 4 - Estimated receipts from the County School Fund.

Col. 5 - Estimated apportionment of state money from the Basic School Support Fund.

Col. 6 - Estimated receipts of state money from the Common School Fund.

Col. 7 - Estimated receipts of state money for Special Education, Special Schools, Driver Education, Etc.

Col. 8 - Estimated receipts of federal money from grants for Vocational Education, Title I, School Lunch, Education of the Handicapped, CETA, etc.

Col. 9 - Estimated amount of cash on hand at the beginning of the fiscal year.

Col. 10 - The Total of all estimated resources itemized in columns 2 through 9.

Col. 11 - Revenue necessary for the district to finance its budget -- the difference between the total estimated requirements (Col. 1) and the total estimated resources (Col. 10).

Col. 12 - Estimated amount of taxes levied that will not be collected during the fiscal year.

Col. 13 - The Levy certified by the district to the county assessor. It is the sum of the revenue needed to balance (Col. 11) and the estimate of uncollected taxes (Col. 12).

Col. 14 - Offsets to the district's certified levy from timber taxes, severance taxes, etc.

Col. 15 - The levy extended by the county assessor on behalf of the district. This is the amount of the certified levy (Col. 13) less offsets (Col. 14), with an increase due to rounding up the calculated tax rate.

Col. 16 - The true cash value of property being taxed on behalf of the district.

Col. 17 - The tax rate applied to the true cash value of the property being taxed (Col. 16) in order to raise the levy amount extended (Col. 15).

Col. 18 - The amount of the district's levy certified within the district's 6% tax base limitation.

Col. 19 - The amount of the district's levy certified outside the 6% tax base limation.

Col. 20 - The amount of the district's levy for repayment of bonded debt. This amount is not subject to the 6% limitation.

Col. 21 - The portion of the district's certified levy to be used for operating purposes such as salaries, supplies, maintenance, etc.

Col. 22 - The portion of the district's certified levy to be used for non-operating purposes such as construction, repayment of bonded debt, etc.

ESD/County and District	Total Budget Requirements All Funds (1)	BUDGET RESOURCES								
		Prior Years' Taxes (2)	Other Local & Intermediate (3)	County School Fund (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total (2) thru' (9) (10)
BAKER										
Baker 5J	$ 5,763,443	$ 75,000	$ 357,250	$ 179,000	$ 1,914,115	$ 22,000	$ 38,000	$ 407,495	$ 714,535	$ 3,707,395
Huntington 16J	517,907	10,000	29,500	6,000	104,000	1,700	4,300	17,870	50,487	223,857
Burnt River 30J	555,698	12,000	30,170	4,400	130,000	1,300	1,700	29,273	65,093	273,936
Pine-Eagle 61	1,501,003	53,000	48,725	34,800	352,818	6,680	--	85,030	75,000	656,053
TOTAL	8,338,051	150,000	465,645	224,200	2,500,933	31,680	44,000	539,668	905,115	4,861,241
BENTON										
Alsea 7J	767,007	30,000	21,884	3,654	230,772	2,804	1,000	48,950	98,521	437,585
Philomath 17J	3,738,858	148,000	198,300	18,362	1,018,090	14,087	26,200	94,678	719,971	2,237,688
Bellfountain 23	128,596	3,500	6,897	950	29,304	550	--	5,548	4,500	51,249
Irish Bend 24	65,790	1,500	1,065	629	17,400	483	--	310	2,000	23,387
Monroe 25J	445,462	11,500	17,590	2,750	185,000	2,000	--	26,500	27,500	272,840
Alpine 26	166,340	3,500	12,680	1,199	46,254	920	1,500	2,100	33,656	101,809
Corvallis 509J	21,268,497	880,000	2,385,359	116,676	5,072,148	77,510	429,952	731,600	1,260,000	10,953,245
Monroe UH1J	574,415	27,500	17,100	2,532	144,050	1,865	2,050	17,488	27,911	240,496
TOTAL	27,154,965	1,105,500	2,660,875	146,752	6,743,018	100,219	460,702	927,174	2,174,059	14,318,299
CLACKAMAS										
West Linn 3J	16,054,058	513,440	1,540,694	83,000	2,944,099	35,000	50,000	186,086	5,659,144	11,011,463
Lake Oswego 7J	23,108,655	872,074	960,835	117,512	5,538,576	59,644	135,000	129,500	7,238,982	15,052,123
North Clackamas 12	35,102,561	1,948,456	2,018,017	290,554	11,551,845	117,458	270,600	361,487	1,969,330	18,527,747
Welches 13	810,007	32,800	41,310	6,786	192,796	2,821	--	10,000	92,500	379,013
Dickey Prairie 25	210,104	2,000	15,135	1,669	95,157	694	--	3,700	8,000	126,355
Damascus-Union 26	1,797,931	64,000	90,625	18,690	786,000	7,770	--	26,000	290,000	1,283,085
Carus 29	1,455,845	35,000	144,922	9,790	587,025	4,070	21,702	46,886	207,002	1,056,397
Clarkes 32	521,953	15,000	16,950	6,860	232,793	2,660	3,000	19,507	25,367	322,137
Molalla 35	2,584,168	125,000	83,281	26,700	1,005,400	11,100	18,618	123,524	135,400	1,529,023
Boring 44	1,653,479	48,000	78,705	11,125	462,275	4,625	--	45,000	465,658	1,115,388
Bull Run 45	231,181	11,500	19,796	1,893	79,129	786	--	4,200	6,030	123,334
Sandy 46	4,777,184	90,000	326,301	22,000	1,411,078	16,000	23,791	147,341	1,198,696	3,235,207
Colton 53	2,796,934	95,000	188,053	23,000	1,119,058	7,000	10,000	76,996	293,600	1,812,707
Oregon City 62	17,879,195	750,000	388,454	153,525	8,090,596	63,825	221,000	506,548	363,325	10,537,273
Butte Creek 67J	590,702	15,000	25,386	5,150	215,076	2,150	--	10,500	57,000	330,262
Schuebel 80	227,557	7,000	2,260	1,991	80,730	740	--	3,200	18,000	113,921
Mulino 84	855,050	25,000	39,600	7,600	385,186	3,000	--	44,772	27,700	532,858
Canby 86	4,834,939	160,000	282,000	40,606	1,791,988	16,881	7,000	193,180	110,000	2,601,655

ESD/County and District	Revenue Necessary to Balance (1)minus(10) (11)	Estimate of Uncollected Taxes (12)	Certified Levy (11) + (12) (13)	Offset (14)	Extended Levy (15)	True Cash Value (16)	Local Levy Tax Rate (17)
BAKER							
Baker 5J	$ 2,056,048	$ 220,000	$ 2,276,048	$ 21,675	$ 2,255,863	$ 199,464,410	$ 11.31
Huntington 16J	294,050	20,000	314,050	1,600	312,589	21,884,116	14.28
Burnt River 30J	281,762	18,000	299,762	14,672	285,133	15,514,695	18.38
Pine-Eagle 61	844,950	59,147	904,097	4,434	899,833	86,439,300	10.41
TOTAL	3,476,810	317,147	3,793,957	42,381	3,753,418	323,302,521	
BENTON							
Alsea 7J	329,422	32,942	362,364	216,855	145,536	21,402,413	6.80
Philomath 17J	1,501,170	202,296	1,703,466	469,884	1,233,851	124,380,122	9.92
Bellfountain 23	77,347	7,735	85,082	44,358	40,736	12,051,992	3.38
Irish Bend 24	42,403	3,000	45,403	37	45,384	8,467,096	5.36
Monroe 25J	172,622	24,367	196,989	7,102	190,020	27,340,943	6.95
Alpine 26	64,531	8,389	72,920	27,841	45,165	10,104,099	4.47
Corvallis 509J	10,315,252	1,169,109	11,484,361	84,187	11,401,431	1,017,984,952	11.20
Monroe UH1J	353,919	38,213	372,132	86,345	286,343	57,964,130	4.94
TOTAL	12,836,666	1,486,051	14,322,717	936,609	13,388,466	1,221,731,617	
CLACKAMAS							
West Linn 3J	5,042,595	593,683	5,636,278	16,822	5,622,544	455,635,635	12.34
Lake Oswego 7J	8,056,532	1,289,045	9,345,577	51	9,347,612	747,808,938	12.50
North Clackamas 12	16,574,814	1,657,482	18,232,296	8,701	18,230,001	1,485,737,670	12.27
Welches 13	430,994	43,099	474,093	14,500	459,781	127,363,200	3.61
Dickey Prairie 25	83,749	8,251	92,000	54,116	37,925	10,682,990	3.55
Damascus-Union 26	514,846	51,464	566,310	4,154	562,471	90,575,060	6.21
Carus 29	399,448	39,599	439,047	6,002	433,151	47,235,680	9.17
Clarkes 32	199,816	19,981	219,797	9,127	210,758	27,371,140	7.70
Molalla 35	1,055,145	105,855	1,161,000	13,628	1,148,555	155,210,140	7.40
Boring 44	538,091	30,354	568,445	3,014	565,849	70,204,590	8.06
Bull Run 45	107,847	12,942	120,789	4,774	116,122	13,693,630	8.48
Sandy 46	1,541,977	146,665	1,688,642	49,794	1,640,256	179,852,670	9.12
Colton 53	984,227	98,423	1,082,650	454,900	628,264	61,174,710	10.27
Oregon City 62	7,341,922	814,741	8,156,663	22,963	8,134,336	737,473,830	11.03
Butte Creek 67J	260,440	25,560	286,000	4,668	281,438	28,601,412	9.84
Schuebel 80	113,636	11,364	125,000	1,002	124,067	9,981,290	12.43
Mulino 84	322,192	42,808	365,000	5,641	359,691	37,312,380	9.64
Canby 86	2,233,284	242,533	2,475,817	5,437	2,473,287	353,832,130	6.99

	Certified Levy			Certified Levy	
ESD/County and District	Within 6% (18)	Outside 6% (19)	Not Subject to 6% (20)	Operating Purposes (21)	Non-Operating Purposes (22)
BAKER					
Baker 5J	$ 1,985,677	$ --	$ 290,371	$ 1,985,677	$ 290,371
Huntington 16J	239,433	74,617	--	314,050	--
Burnt River 30J	--	269,582	30,180	269,582	30,180
Pine-Eagle 61	--	904,097	--	904,097	--
TOTAL	2,225,110	1,248,296	320,551	3,473,406	320,551
BENTON					
Alsea 7J	--	362,364	--	362,364	--
Philomath 17J	1,550,207	--	153,259	1,550,207	153,259
Bellfountain 23	--	85,082	--	85,082	--
Irish Bend 24	--	45,403	--	45,403	--
Monroe 25J	161,432	--	35,557	161,432	35,557
Alpine 26	--	72,920	--	72,920	--
Corvallis 509J	1,091,899	9,452,790	939,672	10,544,689	939,672
Monroe UH1J	--	344,776	27,356	344,776	27,356
TOTAL	2,803,538	10,363,335	1,155,844	13,166,873	1,155,844
CLACKAMAS					
West Linn 3J	605,944	4,337,209	693,125	4,943,153	693,125
Lake Oswego 7J	4,131,520	3,842,311	1,371,746	7,973,831	1,371,746
North Clackamas 12	--	17,559,429	672,867	17,559,429	672,867
Welches 13	440,000	--	34,093	440,000	34,093
Dickey Prairie 25	--	92,000	--	92,000	--
Damascus-Union 26	--	453,000	113,310	453,000	113,310
Carus 29	325,690	--	113,357	325,690	113,357
Clarkes 32	--	219,797	--	219,797	--
Molalla 35	--	1,071,000	90,000	1,071,000	90,000
Boring 44	444,270	--	124,175	444,270	124,175
Bull Run 45	--	120,789	--	120,789	--
Sandy 46	--	1,258,492	430,150	1,258,492	430,150
Colton 53	--	891,376	191,274	891,376	191,274
Oregon City 62	1,015,375	6,114,459	1,026,829	7,129,834	1,026,829
Butte Creek 67J	--	202,000	84,000	202,000	84,000
Schuebel 80	125,000	--	--	125,000	--
Mulino 84	--	340,000	25,000	340,000	25,000
Canby 86	35,479	2,096,341	343,997	2,131,820	343,997

	Total Budget				BUDGET RESOURCES					
ESD/County and District	Requirements All Funds (1)	Prior Years' Taxes (2)	Other Local & Intermediate (3)	County School Fund (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total (2) thru' (9) (10)
CLACKAMAS (cont.)										
Maple Grove 87	$ 102,232	$ 3,000	$ 9,675	$ 931	$ 26,983	$ 389	$ --	$ --	$ 35,500	$ 76,478
Ninety-One 91	1,290,849	30,000	36,372	10,013	441,157	4,163	4,500	28,000	235,791	789,996
Rural Dell 92	418,170	17,000	32,630	3,115	103,159	1,295	--	5,000	105,940	268,139
Cottrell 107	631,296	23,200	35,180	5,563	322,020	2,312	--	14,593	61,375	464,243
Estacada 108	6,950,604	342,235	391,707	54,735	2,601,763	22,755	61,500	360,630	432,765	4,268,090
Gladstone 115	4,648,710	200,000	182,000	43,300	2,197,000	18,000	10,650	176,124	220,000	3,047,074
Redland 116	2,091,259	64,500	73,146	16,650	731,778	6,845	2,700	57,032	317,515	1,270,166
Canby UH1	3,733,509	160,000	232,204	26,478	1,359,783	11,008	13,000	90,145	125,000	2,017,618
Sandy UH2	4,383,229	135,000	662,772	27,8[illegible]	1,338,109	11,563	18,500	293,241	152,000	2,638,998
Molalla UH4	3,313,371	150,000	159,713	22,500	1,144,470	7,000	16,000	7,000	400,000	1,906,683
TOTAL	143,054,732	5,934,205	8,077,723	1,039,549	46,835,029	441,554	887,561	2,970,192	20,251,620	86,437,433
CLATSOP										
Astoria 1	5,546,607	195,000	1,000,870	300,000	1,527,525	20,000	16,000	264,500	765,500	4,089,395
Lewis & Clark 5	1,621,887	50,000	101,637	121,200	555,361	6,037	--	24,254	418,760	1,277,249
Jewell 8	1,738,249	15,000	429,715	4,000	63,700	1,250	500	13,400	969,920	1,497,485
Seaside 10	4,472,164	245,000	471,557	122,250	1,028,348	14,700	4,000	137,000	487,376	2,510,231
Olney 11	731,299	3,000	170,145	1,360	90,401	900	--	8,049	242,307	516,162
Warrenton-Hammond 30	6,700,665	72,000	476,250	23,000	647,712	7,000	5,000	108,197	4,253,850	5,593,009
TOTAL	20,810,871	580,000	2,650,174	571,810	3,913,047	49,887	25,500	555,400	7,137,713	15,483,531
COLUMBIA										
Scappoose 1J	5,099,185	215,000	251,230	10,500	1,940,692	20,000	23,200	190,041	364,370	3,015,033
Clatskanie 5J	7,638,702	450,000	160,000	15,000	1,249,624	20,000	63,500	171,465	2,045,294	4,174,883
Rainier 13	5,993,276	255,000	1,203,164	8,794	1,115,997	17,553	26,500	138,750	375,500	3,141,258
Vernonia 47J	1,824,017	80,000	48,515	4,085	732,975	8,150	1,000	100,800	78,500	1,054,025
St. Helens 502	6,936,026	340,000	459,700	14,899	2,087,387	29,739	18,000	227,259	686,500	3,863,484
TOTAL	27,491,206	1,340,000	2,122,609	53,278	7,126,675	95,442	132,200	828,315	3,550,164	15,248,683
COOS										
Coquille 8	4,253,756	92,000	148,100	131,273	1,943,536	16,128	20,400	128,730	408,268	2,888,435
Coos Bay 9	13,238,032	600,000	909,338	145,000	4,790,718	51,000	60,000	681,458	692,000	7,929,514
North Bend 13	9,388,381	400,000	519,261	75,000	3,848,865	34,500	104,000	471,455	215,834	5,668,915
Powers 31	574,945	20,000	12,960	3,000	200,684	1,300	400	54,057	70,000	362,401
Myrtle Point 41	3,673,579	66,000	146,750	458,746	1,377,836	11,414	10,750	197,986	198,000	2,467,482
Bandon 54	2,962,257	92,347	111,161	25,339	976,291	9,304	3,025	154,951	476,127	1,848,545
TOTAL	34,090,950	1,270,347	1,847,570	838,358	13,137,930	123,646	198,575	1,688,637	2,060,229	21,165,292

ESD/County and District	Revenue Necessary to Balance (1)minus(10)	Estimate of Uncollected Taxes	Certified Levy (11) + (12)	Offset	Extended Levy	True Cash Value	Local Levy Tax Rate
CLACKAMAS (cont.)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
Maple Grove 87	$ 25,754	$ 3,863	$ 29,617	$ 29,617	$ --	$ 6,317,120	$ --
Ninety-One 91	500,853	50,031	550,884	1,519	549,873	51,582,860	10.66
Rural Dell 92	150,031	14,969	165,000	1,586	163,531	22,555,950	7.25
Cottrell 107	167,053	17,818	184,871	706	184,242	21,152,960	8.71
Estacada 108	2,682,514	268,256	2,950,770	145,884	2,805,672	224,274,370	12.51
Gladstone 115	1,601,636	176,377	1,778,013	--	1,778,024	155,015,180	11.47
Redland 116	821,093	70,330	891,423	10,838	881,084	72,398,000	12.17
Canby UH1	1,715,891	171,590	1,887,481	7,055	1,883,027	452,650,670	4.16
Sandy UH2	1,744,231	174,423	1,918,654	55,930	1,863,968	387,519,420	4.81
Molalla UH4	1,406,688	157,300	1,563,988	260,705	1,303,985	295,019,190	4.42
TOTAL	56,617,299	6,338,806	62,956,105	1,193,134	61,789,514	5,193,043,535	
CLATSOP							
Astoria 1	1,457,212	217,744	1,674,956	124,040	1,551,966	188,345,349	8.24
Lewis & Clark 5	344,638	51,695	396,333	127,306	269,337	49,785,047	5.41
Jewell 8	240,764	30,000	270,764	206,180	64,769	26,116,530	2.48
Seaside 10	1,961,933	255,006	2,216,939	326,404	1,893,415	332,178,057	5.70
Olney 11	215,137	26,900	242,037	184,291	57,840	12,306,429	4.70
Warrenton-Hammond 30	1,107,656	177,998	1,285,654	146,625	1,139,744	90,888,698	12.54
TOTAL	5,327,340	759,343	6,086,683	1,114,906	4,977,071	699,620,110	
COLUMBIA							
Scappoose 1J	2,084,152	468,327	2,552,479	158,690	2,393,372	153,682,604	15.58
Clatskanie 5J	3,463,819	519,573	3,983,392	391,870	3,593,361	391,860,526	9.17
Rainier 13	2,852,018	513,363	3,365,381	75,225	3,290,984	380,021,203	8.66
Vernonia 47J	769,992	115,499	885,491	502,056	383,870	56,953,945	6.74
St. Helens 502	3,072,542	553,057	3,625,599	147,721	3,479,695	381,945,468	10.91
TOTAL	12,242,523	2,169,819	14,412,342	1,275,562	13,142,286	1,301,463,746	
COOS							
Coquille 8	1,365,321	141,149	1,506,470	204,859	1,302,702	128,344,989	10.15
Coos Bay 9	5,308,518	621,394	5,929,912	1,627,904	4,302,952	499,762,142	8.61
North Bend 13	3,719,466	515,362	4,727,481*	286,012	4,444,694	339,214,984	13,46
Powers 31	212,544	29,622	242,166	76,823	165,347	13,464,744	12.28
Myrtle Point 41	1,206,097	104,353	1,310,450	735,411	575,580	103,895,246	5.54
Bandon 54	1,113,712	172,159	1,285,871	116,454	1,169,787	100,670,165	11.62
TOTAL	12,925,658	1,584,039	15,002,350	3,047,463	11,961,062	1,176,352,270	

* $492,653 certified in excess of levy outside 6% limitation.

	Certified Levy			Certified Levy	
ESD/County and District	Within 6% (18)	Outside 6% (19)	Not Subject to 6% (20)	Operating Purposes (21)	Non-Operating Purposes (22)
CLACKAMAS (cont.)					
Maple Grove 87	$ --	$ 29,617	$ --	$ 29,617	$ --
Ninety-One 91	--	375,071	175,813	350,071	200,813
Rural Dell 92	--	143,100	21,900	143,100	21,900
Cottrell 107	--	147,086	37,785	147,086	37,785
Estacada 108	215,330	2,640,140	95,300	2,855,470	95,300
Gladstone 115	--	1,532,213	245,800	1,532,213	245,800
Redland 116	--	851,573	39,850	851,573	39,850
Canby UH1	258,815	1,436,721	191,945	1,695,536	191,945
Sandy UH2	263,517	1,399,390	255,747	1,662,907	255,747
Molalla UH4	347,871	883,521	332,596	1,231,392	332,596
TOTAL	8,208,811	48,036,635	6,710,659	56,220,446	6,735,659
CLATSOP					
Astoria 1	724,979	842,238	107,739	1,567,217	107,739
Lewis & Clark 5	--	396,333	--	396,333	--
Jewell 8	270,764	--	--	270,764	--
Seaside 10	192,844	1,827,178	196,917	2,020,022	196,917
Olney 11	--	242,037	--	242,037	--
Warrenton-Hammond 30	1	921,816	363,837	921,817	363,837
TOTAL	1,188,588	4,229,602	668,493	5,418,190	668,493
COLUMBIA					
Scappoose 1J	--	2,418,424	134,055	2,418,424	134,055
Clatskanie 5J	--	3,223,271	760,121	3,223,271	760,121
Rainier 13	--	2,442,798	922,583	2,442,798	922,583
Vernonia 47J	--	885,491	--	885,491	--
St. Helens 502	700,616	2,924,983	--	3,625,599	--
TOTAL	700,616	11,894,967	1,816,759	12,595,583	1,816,759
COOS					
Coquille 8	458,462	856,436	191,572	1,314,898	191,572
Coos Bay 9	1,111,780	4,818,132	--	5,929,912	--
North Bend 13	492,653	3,827,257*	407,571	4,319,910*	407,571
Powers 31	--	242,166	--	242,166	--
Myrtle Point 41	251,081	956,483	102,886	1,207,564	102,886
Bandon 54	91,188	1,020,514	174,169	1,111,702	174,169
TOTAL	2,405,164	11,720,988	876,198	14,126,152	876,198

* $492,653 certified in excess of levy outside 6% limitation.

ESD/County and District	Total Budget Requirements All Funds (1)	BUDGET RESOURCES Prior Years' Taxes (2)	Other Local & Intermediate (3)	County School Fund (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total (2) thru' (9) (10)
CROOK										
Crook CU	$ 6,240,777	$ 290,000	$ 254,639	$ 532,542	$ 1,728,776	$ 23,000	$ 51,000	$ 243,221	$ 269,500	$ 3,392,678
CURRY										
Port Orford-Langlois 2J	2,000,212	59,000	116,700	556,500	403,638	6,600	2,300	91,771	240,750	1,477,259
Gold Beach 3	1,517,608	--	131,540	644,729	326,109	6,074	--	38,500	174,588	1,321,540
Agness 4	51,789	1,189	758	16,350	14,317	115	--	--	5,000	37,729
Ophir 12	304,178	5,597	13,896	86,000	51,033	953	--	4,500	49,445	211,424
Pistol River 16	157,835	1,573	2,496	33,380	28,818	351	--	--	50,000	116,618
Brookings-Harbor 17	4,249,038	152,876	269,400	1,660,450	785,634	16,500	5,500	209,419	307,524	3,407,303
Upper Chetco 23	345,807	6,681	114,928	28,100	43,843	431	--	--	73,320	267,303
Gold Beach UH1	1,155,706	46,003	25,806	454,545	224,516	4,023	2,000	14,000	91,422	862,315
TOTAL	9,782,173	272,919	675,524	3,480,054	1,877,908	35,047	9,800	358,190	992,049	7,701,491
DESCHUTES										
Bend 1	22,872,825	955,000	1,429,510	812,400	5,012,489	55,000	141,000	480,480	3,678,615	12,564,494
Redmond 2J	15,990,328	450,000	846,254	439,988	3,600,767	43,654	64,440	489,266	6,256,691	12,191,060
Sisters 6	1,554,129	60,000	130,504	14,000	200,400	2,800	--	23,900	382,665	814,269
Brothers 15	36,196	1,400	2,885	60	4,708	57	--	--	5,000	14,110
TOTAL	40,453,478	1,466,400	2,409,153	1,266,448	8,818,364	101,511	205,440	993,646	10,322,971	25,583,933
DOUGLAS										
Oakland 1	1,924,604	32,000	75,031	213,779	382,140	6,746	5,850	114,804	255,200	1,085,550
Roseburg 4	15,682,731	597,925	874,657	2,018,393	3,587,049	75,003	200,828	1,363,761	740,298	9,457,914
Glide 12	3,650,785	119,500	90,480	421,220	770,667	13,221	2,800	83,600	555,566	2,057,054
Days Creek 15	901,397	28,250	47,022	62,750	169,557	2,500	10,124	49,370	117,500	487,073
South Umpqua 19	5,486,796	101,000	228,173	699,388	2,356,035	25,644	17,500	547,334	284,539	4,259,613
Camas Valley 21J	823,000	20,000	81,647	71,164	142,827	2,325	900	17,425	155,265	491,553
North Douglas 22	1,985,960	61,334	92,223	201,925	436,452	7,400	8,750	76,152	435,400	1,319,636
Yoncalla 32	1,440,108	18,000	47,070	55,000	255,600	4,000	500	67,600	419,526	867,296
Elkton 34	897,946	15,600	35,900	89,989	166,181	2,850	800	36,320	172,050	519,690
Umpqua 45	345,517	1,300	18,582	31,572	71,379	1,156	--	--	29,497	153,436
Riddle 70	1,892,199	50,000	38,343	213,146	380,593	6,697	9,000	85,207	379,802	1,162,788
Glendale 77	2,040,565	21,200	91,206	215,338	391,472	6,921	4,500	65,383	696,150	1,492,170
Reedsport 105	3,455,082	100,000	180,850	455,887	809,444	15,335	4,000	108,404	708,700	2,382,620
Winston-Dillard 116	5,364,333	145,000	335,963	699,292	1,219,289	22,385	37,218	184,327	870,298	3,513,772
Ash Valley 125	135,137	2,000	1,689	15,781	31,178	471	--	2,500	62,480	116,099

ESD/County and District	Revenue Necessary to Balance (1)minus(10) (11)	Estimate of Uncollected Taxes (12)	Certified Levy (11) + (12) (13)	Offset (14)	Extended Levy (15)	True Cash Value (16)	Local Levy Tax Rate (17)
CROOK							
Crook CU	$ 2,848,099	$ 455,696	$ 3,303,795	$ 75,698	$ 3,230,472	$ 267,866,680	$ 12.06
CURRY							
Port Orford-Langlois 2J	522,953	62,754	585,707	130,903	454,970	73,858,719	6.16
Gold Beach 3	196,068	70,160	266,228	41,323	225,786	98,167,820	2.30
Agness 4	14,060	2,482	16,542	1,720	14,898	8,974,874	1.66
Ophir 12	92,754	15,101	107,855	12,581	95,331	16,157,821	5.90
Pistol River 16	41,217	7,958	49,175	28,645	20,594	12712,152	1.62
Brookings-Harbor 17	841,735	154,401	996,136	8,735	988,194	215,762,848	4.58
Upper Chetco 23	78,504	9,106	87,610	51,772	35,892	5,807,797	6.18
Gold Beach UH1	293,391	81,205	374,596	65,258	309,782	130,709,552	2.37
TOTAL	2,080,682	403,167	2,483,849	340,937	2,145,447	431,442,031	
DESCHUTES							
Bend 1	10,308,331	1,453,980	11,762,311	22,684	11,799,083	1,101,948,950	10.71
Redmond 2J	3,799,268	618,485	4,417,753	22,552	4,404,361	349,804,598	12.59
Sisters 6	739,860	110,980	850,840	21,821	830,093	128,696,537	6.45
Brothers 15	22,086	3,975	26,061	--	26,099	5,425,975	4.81
TOTAL	14,869,545	2,187,420	17,056,965	67,057	17,059,636	1,585,876,060	
DOUGLAS							
Oakland 1	839,054	32,356	871,410	579,210	292,355	60,528,972	4.83
Roseburg 4	6,224,817	622,482	6,847,299	780,995	6,068,962	745,572,731	8.14
Glide 12	1,593,731	159,898	1,753,629	799,466	954,596	169,856,891	5.62
Days Creek 15	414,324	53,506	467,830	171,162	296,691	30,905,261	9.60
South Umpqua 19	1,227,183	122,718	1,349,901	193,659	1,157,157	160,271,063	7.22
Camas Valley 21J	331,447	15,149	346,596	213,177	133,489	16,121,868	8.28
North Douglas 22	666,324	47,913	714,237	292,993	421,583	55,544,594	7.59
Yoncalla 32	572,812	68,737	641,549	188,143	453,455	42,299,881	10.72
Elkton 34	378,256	37,990	416,246	282,279	134,237	36,477,568	3.68
Umpqua 45	192,031	12,000	204,031	97,471	106,714	16,392,266	6.51
Riddle 70	729,411	72,941	802,352	260,281	543,171	112,457,861	4.83
Glendale 77	548,395	39,142	587,537	287,835	300,167	62,017,939	4.84
Reedsport 105	1,072,462	107,246	1,179,708	561,669	618,798	192,173,145	3.22
Winston-Dillard 116	1,850,561	185,056	2,035,617	890,687	1,147,014	260,685,092	4.40
Ash Valley 125	19,038	4,300	23,338	54,878	--	4,840,601	--

	Certified Levy			Certified Levy	
ESD/County and District	Within 6% (18)	Outside 6% (19)	Not Subject to 6% (20)	Operating Purposes (21)	Non-Operating Purposes (22)
CROOK					
Crook CU	$ 390,035	$ 2,797,975	$ 115,785	$ 2,799,343	$ 504,452
CURRY					
Port Orford-Langlois 2J	262,011	323,696	--	585,707	--
Gold Beach 3	--	266,228	--	266,228	--
Agness 4	--	16,542	--	16,542	--
Ophir 12	--	107,855	--	107,855	--
Pistol River 16	2	49,173	--	49,175	--
Brookings-Harbor 17	181,952	778,285	35,899	960,237	35,899
Upper Chetco 23	--	73,437	14,173	73,437	14,173
Gold Beach UH1	--	313,511	61,085	313,511	61,085
TOTAL	443,965	1,928,727	111,157	2,372,692	111,157
DESCHUTES					
Bend 1	8,328,227	1,445,477	1,988,607	9,773,704	1,988,607
Redmond 2J	3,220,859	150,382	1,046,512	3,220,859	1,196,894
Sisters 6	--	560,269	290,571	560,269	290,571
Brothers 15	--	26,061	--	26,061	--
TOTAL	11,549,086	2,182,189	3,325,690	13,580,893	3,476,072
DOUGLAS					
Oakland 1	734,242	--	137,168	734,242	137,168
Roseburg 4	587,028	5,891,441	368,830	6,478,469	368,830
Glide 12	66,015	1,687,614	--	1,543,279	210,350
Days Creek 15	--	467,830	--	467,830	--
South Umpqua 19	--	1,251,143	98,758	1,251,143	98,758
Camas Valley 21J	--	346,596	--	346,596	--
North Douglas 22	--	714,237	--	664,237	50,000
Yoncalla 32	--	641,549	--	641,549	--
Elkton 34	--	416,246	--	410,746	5,500
Umpqua 45	--	204,031	--	204,031	--
Riddle 70	--	802,352	--	802,352	--
Glendale 77	88,055	375,823	113,659	463,878	123,659
Reedsport 105	--	1,179,708	--	1,179,708	--
Winston-Dillard 116	75,967	1,885,530	74,120	1,961,497	74,120
Ash Valley 125	--	23,338	--	23,338	--

ESD/County and District	Total Budget Requirements All Funds (1)	BUDGET RESOURCES Prior Years' Taxes (2)	Other Local & Intermediate (3)	County School Fund (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total (2) thru' (9) (10)
DOUGLAS (cont.)										
Sutherlin 130	$ 3,548,836	$ 94,861	$ 329,417	$ 454,095	$ 1,042,259	$ 16,958	$ 5,000	$ 227,548	$ 492,522	$ 2,662,660
TOTAL	49,574,996	1,407,970	2,568,253	5,918,719	12,212,122	209,612	307,770	3,029,735	6,374,793	32,078,974
GILLIAM										
Arlington 3	666,794	5,000	26,700	1,782	122,685	2,049	700	15,500	104,000	278,416
Olex 11	105,600	3,500	3,300	200	26,000	200	--	--	16,000	49,200
Condon 25J	834,916	42,600	54,703	2,800	172,828	2,400	1,100	21,602	69,406	367,439
TOTAL	1,607,310	51,100	84,703	4,782	321,513	4,649	1,800	37,102	189,406	695,055
GRANT										
John Day 3	2,503,217	5,000	308,278	525,604	440,399	8,893	1,750	93,200	1,081,843	2,464,967
Prairie City 4	1,686,796	1,000	120,181	192,488	193,669	3,276	1,000	57,796	1,015,189	1,584,599
Mt. Vernon 6	509,204	--	70,409	108,629	103,615	1,774	250	21,920	182,162	488,759
Monument 8	371,548	--	40,401	61,611	90,881	945	250	17,045	149,480	360,613
Dayville 16J	339,415	--	65,854	53,880	81,928	976	--	5,500	98,815	306,953
Long Creek 17	518,849	4,000	138,889	72,438	102,308	1,228	--	43,762	121,059	483,684
TOTAL	5,929,029	10,000	744,012	1,014,650	1,012,800	17,092	3,250	239,223	2,648,548	5,659,575
HARNEY										
Burns 1	1,866,500	15,000	585,168	165,087	676,379	5,721	15,000	78,792	107,241	1,648,388
Crane 4	215,168	1,000	101,942	14,150	52,324	492	--	666	8,710	179,283
Pine Creek 5	27,542	100	16,226	1,857	7,840	65	--	--	500	26,388
Diamond 7	45,254	100	22,134	3,544	14,438	122	--	1,916	3,000	45,254
Suntex 10	34,299	50	17,234	1,857	9,293	65	--	--	--	28,499
Drewsey 13	56,987	100	26,620	3,544	22,120	122	--	400	2,500	55,406
Frenchglen 16	24,896	125	4,494	2,532	6,899	88	--	5,758	5,000	24,896
Lawen 18	51,779	100	26,650	4,727	12,021	163	--	454	7,664	51,779
Double O 28	23,111	--	2,291	1,182	15,462	40	--	3,436	700	23,111
Andrews 29	49,790	--	28,866	3,038	15,781	105	--	--	2,000	49,790
Hines 30	776,617	6,000	235,537	76,973	269,410	2,600	5,500	7,829	106,884	710,733
Sodhouse 32	28,358	--	10,254	2,532	8,320	88	--	6,164	1,000	28,358
Fields-Trout Creek 33	54,261	100	27,433	2,532	10,630	88	--	--	13,478	54,261
Crane UH1J	624,670	5,000	342,458	19,750	136,190	684	500	14,960	50,198	569,740
Burns UH2	1,811,027	15,000	727,148	121,030	525,674	4,195	4,500	32,236	178,372	1,608,155
TOTAL	5,690,259	42,675	2,174,455	424,335	1,782,781	14,638	25,500	152,610	487,047	5,104,041

ESD/County and District	Revenue Necessary to Balance (1)minus(10)	Estimate of Uncollected Taxes	Certified Levy (11) + (12)	Offset	Extended Levy	True Cash Value	Local Levy Tax Rate
	(11)	(12)	(13)	(14)	(15)	(16)	(17)
DOUGLAS (cont.)							
Sutherlin 130	$ 886,176	$ 80,287	$ 966,463	$ 335,429	$ 632,236	$ 122,289,417	$ 5.17
TOTAL	17,546,022	1,661,721	19,207,743	5,989,334	13,260,625	2,088,435.150	
GILLIAM							
Arlington 3	388,378	36,430	424,808	31,877	392,961	51,033,837	7.70
Olex 11	56,400	6,266	62,666	--	62,745	10,319,886	6.08
Condon 25J	467,477	76,101	543,578	613	543,067	37,144,309	14.62
TOTAL	912,255	118,797	1,031,052	32,490	998,773	98,498,032	
GRANT							
John Day 3	38,250	7,750	46,000	689	46,010	80,719,203	.57
Prairie City 4	102,197	23,187	125,384	4,264	121,267	26,362,353	4.60
Mt. Vernon 6	20,445	--	20,445	311	20,146	12,832,060	1.57
Monument 8	10,935	547	11,482	2,264	9,299	9,027,970	1.03
Dayville 16J	32,462	--	32,462	1,774	30,693	7,180,835	4.28
Long Creek 17	35,165	2,000	37,165	9,906	27,289	11,138,547	2.45
TOTAL	239,454	33,484	272,938	19,208	254,704	147,260,968	
HARNEY							
Burns 1	218,112	21,811	239,923	1,724	239,348	66,118,232	3.61
Crane 4	35,885	3,588	39,473	3	39,630	12,082,349	3.28
Pine Creek 5	1,154	115	1,269	41	1,242	2,104,544	.59
Diamond 7	--	--	--	--	--	3,001,897	--
Suntex 10	5,800	580	6,380	73	6,336	3,794,228	1.67
Drewesy 13	1,581	158	1,739	3	1,749	2,690,204	.65
Frenchglen 16	--	--	--	--	--	5.175,710	--
Lawen 18	--	--	--	--	--	6,392,950	--
Double O 28	--	--	--	--	--	1.159,534	--
Andrews 29	--	--	--	--	--	2,638,064	--
Hines 30	65,884	6,588	72,472	--	72,902	46,731,844	1.56
Sodhouse 32	--	--	--	--	--	2,714,836	--
Fields-Trout Creek 33	--	--	--	--	--	3,283,572	--
Crane UH1J	54,930	5,493	60,423	107	61,046	41,271,209	1.48
Burns UH2	202,472	19,987	222,859	983	222,649	117,803,838	1.89
TOTAL	586,218	58,320	644,538	2,934	644,902	157,887,964	

ESD/County and District	Certified Levy: Within 6% (18)	Certified Levy: Outside 6% (19)	Certified Levy: Not Subject to 6% (20)	Certified Levy: Operating Purposes (21)	Certified Levy: Non-Operating Purposes (22)
DOUGLAS (cont.)					
Sutherlin 130	$ --	$ 824,770	$ 141,693	$ 824,770	$ 141,693
TOTAL	1,561,307	16,712,208	934,228	17,997,665	1,210,078
GILLIAM					
Arlington 3	--	424,808	--	424,808	--
Olex 11	56,263	6,403	--	62,666	--
Condon 25J	494,120	49,458	--	543,578	--
TOTAL	550,383	480,669	--	1,031,052	--
GRANT					
John Day 3	--	--	46,000	--	46,000
Prairie City 4	--	25,000	100,384	25,000	100,384
Mt. Vernon 6	--	20,445	--	20,445	--
Monument 8	--	--	11,482	--	11,482
Dayville 16J	--	32,462	--	32,462	--
Long Creek 17	--	--	37,165	--	37,165
TOTAL	--	77,907	195,031	77,907	195,031
HARNEY					
Burns 1	--	220,035	19,888	220,035	19,888
Crane 4	--	37,273	2,200	37,273	2,200
Pine Creek 5	--	1,269	--	1,269	--
Diamond 7	--	--	--	--	--
Suntex 10	--	--	6,380	--	6,380
Drewsey 13	--	1,739	--	1,739	--
Frenchglen 16	--	--	--	--	--
Lawen 18	--	--	--	--	--
Double O 28	--	--	--	--	--
Andrews 29	--	--	--	--	--
Hines 30	--	72,472	--	72,472	--
Sodhouse 32	--	--	--	--	--
Fields-Trout Creek 33	--	--	--	--	--
Crane UH1J	--	43,923	16,500	43,923	16,500
Burns UH2	--	219,859	3,000	219,859	3,000
TOTAL	--	596,570	47,968	596,570	47,968

	Total Budget	BUDGET RESOURCES								
ESD/County and District	Requirements All Funds (1)	Prior Years' Taxes (2)	Other Local & Intermediate (3)	County School Fund (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total (2) thru' (9) (10)
HOOD RIVER										
Hood River 1	$ 8,438,246	$ 304,394	$ 465,340	$ 490,999	$ 2,391,891	$ 30,000	$ 39,000	$ 479,505	$ 832,460	$ 5,033,589
JACKSON										
Phoenix 4	5,203,743	215,000	192,350	150,621	1,873,813	23,000	3,500	302,380	234,000	2,994,664
Ashland 5	7,027,119	325,000	414,310	195,620	2,172,975	33,350	20,700	234,776	368,605	3,765,336
Central Point 6	10,407,060	150,000	373,551	342,927	5,073,322	51,175	9,000	548,683	870,189	7,418,847
Eagle Point 9	7,661,949	385,450	356,826	235,564	3,175,659	35,190	21,427	319,498	402,630	4,932,244
Rogue River 35	3,496,324	120,000	179,965	111,723	1,251,084	16,100	--	181,872	338,361	2,199,105
Applegate 40	598,727	20,903	22,981	16,392	200,600	2,507	--	10,800	45,247	319,430
Prospect 59	816,386	41,000	39,173	16,200	269,960	3,000	300	75,000	114,100	558,733
Butte Falls 91	854,225	33,000	39,522	19,444	164,592	2,897	--	53,300	136,001	448,756
Pinehurst 94	118,447	4,000	2,880	1,860	27,792	160	--	1,700	8,550	46,942
Medford 549	22,658,682	860,000	1,067,827	768,429	8,270,063	113,008	35,750	1,173,081	1,034,179	13,322,337
TOTAL	58,842,662	2,154,353	2,689,385	1,858,780	22,479,860	280,387	90,677	2,901,090	3,551,862	36,006,394
JEFFERSON										
Culver 4	1,194,656	54,200	68,750	22,862	192,870	5,200	1,000	76,511	304,112	725,505
Ashwood 8	70,020	2,600	2,500	1,100	14,000	100	--	--	29,000	49,300
Black Butte 41	87,677	5,000	4,590	1,600	24,581	130	--	--	5,176	41,077
Madras 509J	6,669,177	364,520	327,918	201,835	2,225,510	25,070	33,979	709,506	1,276,347	5,164,685
TOTAL	8,021,530	426,320	403,758	227,397	2,456,961	30,500	34,979	786,017	1,614,635	5,980,567
JOSEPHINE										
Grants Pass 7	11,950,584	490,500	926,058	671,645	3,068,589	50,000	52,000	484,250	2,215,993	7,959,035
Josephine CU	18,328,858	475,000	1,696,924	569,000	6,400,000	64,320	92,000	953,555	2,294,667	12,545,466
TOTAL	30,279,442	965,500	2,622,982	1,240,645	9,468,589	114,320	144,000	1,437,805	4,510,660	20,504,501
KLAMATH										
Klamath Falls 1	5,064,105	214,000	261,500	423,000	1,317,637	20,000	50,000	400,000	747,352	3,433,489
Klamath CU	16,618,263	520,000	592,000	1.460,000	4,810,000	88,000	61,000	1.265,000	976,000	9,772,000
Klamath UH2	5,283,282	160,000	264,000	413,000	1,242,876	20,000	15,000	236,000	770,484	3,121,360
TOTAL	26,965,650	894,000	1,117,500	2,296,000	7,370,513	128,000	126,000	1,901,000	2,493,836	16,326,849

ESD/County and District	Revenue Necessary to Balance (1)minus(10) (11)	Estimate of Uncollected Taxes (12)	Certified Levy (11) + (12) (13)	Offset (14)	Extended Levy (15)	True Cash Value (16)	Local Levy Tax Rate (17)
HOOD RIVER							
Hood River 1	$ 3,404,657	$ 476,646	$ 3,881,303	$ 159,196	$ 3,723,567	$ 346,056,422	$ 10.76
JACKSON							
Phoenix 4	2,209,079	331,361	2,540,440	15,379	2,525,720	226,725,300	11.14
Ashland 5	3,261,783	471,601	3,733,384	146,895	3,588,339	358,475,454	10.01
Central Point 6	2,988,213	448,232	3,436,445	41,081	3,397,258	376,636,113	9.02
Eagle Point 9	2,729,705	368,205	3,097,910	361,795	2,737,774	252,097,016	10.86
Rogue River 35	1,297,219	150,000	1,447,219	130,955	1,317,117	134,262,643	9.81
Applegate 40	279,297	41,895	321,192	4,165	317,113	20,108,612	15.77
Prospect 59	257,653	38,648	296,301	66,788	229,585	20,016,130	11.47
Butte Falls 91	405,469	60,820	466,289	305,442	160,887	18,158,823	8.86
Pinehurst 94	71,505	8,611	80,116	59,872	20,264	5,977,638	3.39
Medford 549	9,336,345	1,493,815	10,830,160	41,181	10,792,076	1,176,889,393	9.17
TOTAL	22,836,268	3,413,188	26,249,456	1,173,553	25,086,133	2,589,347,122	
JEFFERSON							
Culver 4	469,151	117,078	586,229	19,936	566,425	42,113,377	13.45
Ashwood 8	20,720	5,180	25,900	3,165	22,749	4,374,882	5.20
Black Butte 41	46,600	9,434	56,034	6,950	49,157	10,899,555	4.51
Madras 509J	1,504,492	361,078	1,865,570	2,656	1,863,696	191,728,996	9.72
TOTAL	2,040,963	492,770	2,533,733	32,707	2,502,027	249,116,810	
JOSEPHINE							
Grants Pass 7	3,991,549	481,505	4,473,054	1,515	4,473,998	552,345,481	8.10
Josephine CU	5,783,392	751,841	6,535,233	146,199	6,394,714	612,520,524	10.44
TOTAL	9,774,941	1,233,346	11,008,287	147,714	10,868,712	1,164,866,005	
KLAMATH							
Klamath Falls 1	1,630,616	212,636	1,843,252	1,609	1,843,398	356,556,754	5.17
Klamath CU	6,846,263	684,625	7,530,888	697,550	6,845,892	951,776,223	E 5.38 H 2.87
Klamath UH2	2,161,922	281,050	2,442,972	1,249	2,446,808	707,170,217	3.46
TOTAL	10,638,801	1,178,311	11,817,112	700,408	11,136,098	1,308,332,977	

ESD/County and District	Certified Levy Within 6% (18)	Certified Levy Outside 6% (19)	Certified Levy Not Subject to 6% (20)	Certified Levy Operating Purposes (21)	Certified Levy Non-Operating Purposes (22)
HOOD RIVER					
Hood River 1	$ 1,177,280	$ 2,411,311	$ 292,712	$ 3,588,591	$ 292,712
Jackson					
Phoenix 4	238,555	2,121,365	180,520	2,359,920	180,520
Ashland 5	3,574,984	--	158,400	3,574,984	158,400
Central Point 6	364,812	2,445,384	626,249	2,810,196	626,249
Eagle Point 9	227,609	2,087,294	783,007	2,314,903	783,007
Rogue River 35	--	1,285,435	161,784	1,285,435	161,784
Applegate 40	--	321,192	--	321,192	--
Prospect 59	296,301	--	--	296,301	--
Butte Falls 91	--	455,905	10,384	455,905	10,384
Pinehurst 94	--	80,116	--	80,116	--
Medford 549	1,636,986	8,919,829	273,345	10,556,815	273,345
TOTAL	6,339,247	17,716,520	2,193,689	24,055,767	2,193,689
JEFFERSON					
Culver 4	103,824	456,301	26,104	560,125	26,104
Ashwood 8	8,017	17,883	--	25,900	--
Black Butte 41	9,434	46,600	--	56,034	--
Madras 509J	--	1,773,851	91,719	1,773,851	91,719
TOTAL	121,275	2,294,635	117,823	2,415,910	117,823
JOSEPHINE					
Grants Pass 7	857,160	3,519,324	96,570	4,376,484	96,570
Josephine CU	468,210	4,790,855	1,276,168	5,259,065	1,276,168
TOTAL	1,325,370	8,310,179	1,372,738	9,635,549	1,372,738
KLAMATH					
Klamath Falls 1	1,486,695	356,557	--	1,486,695	356,557
Klamath CU	1,455,124	5,327,948	747,816	6,783,072	747,816
Klamath UH2	2,226,012	--	216,960	2,226,012	216,960
TOTAL	5,167,831	5,684,505	964,776	10,495,779	1,321,333

ESD/County and District	Total Budget Requirements All Funds (1)	BUDGET RESOURCES Prior Years' Taxes (2)	Other Local & Intermediate (3)	County School Fund (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total (2) thru' (9) (10)
LAKE										
Union 5	$ 296,508	$ 3,000	$ 24,000	$ 64,367	$ 54,700	$ 832	$ --	$ 1,000	$ 105,750	$ 253,649
Lakeview 7	3,198,321	87,000	195,780	660,000	625,500	9,000	20,200	121,953	937,238	2,656,671
Paisley 11	820,720	5,000	166,040	101,451	99,497	1,398	--	27,700	192,020	593,106
Silver Lake 14	464,695	2,500	12,070	97,925	90,768	1,179	--	1,500	111,016	316,958
Plush 18	48,177	1,000	2,000	4,343	4,580	52	--	--	14,000	25,975
Adel 21	144,169	2,500	6,120	19,088	27,000	320	--	--	72,420	127,448
Fort Rock 24	325,288	2,000	8,856	89,289	63,306	1,053	--	--	52,278	216,782
TOTAL	5,297,878	103,000	414,866	1,036,463	965,351	13,834	20,200	152,153	1,484,722	4,190,589
LANE										
Pleasant Hill 1	3,672,088	140,000	68,150	172,500	1,490,783	15,870	19,700	134,529	186,800	2,228,332
Eugene 4J	58,744,255	2,558,363	2,813,852	2,241,309	12,552,655	214,832	2,289,883	2,681,518	7,888,093	33,240,505
Springfield 19	25,001,006	972,005	1,445,517	691,320	6,921,448	113,574	301,367	1,423,521	1,845,390	13,714,142
Fern Ridge 28J	4,672,388	161,340	167,101	200,000	1,748,035	20,815	15,650	265,066	539,339	3,117,346
Mapleton 32	1,578,140	45,000	124,583	50,000	246,600	3,907	1,500	112,461	392,137	976,188
Creswell 40	3,022,900	43,700	195,491	120,600	1,009,800	12,190	6,000	127,308	370,240	1,885,329
South Lane 45J	8,957,608	326,245	680,314	369,800	1,998,572	36,800	48,250	497,653	774,073	4,731,707
Bethel 52	10,244,013	344,000	507,211	250,000	2,712,712	49,450	64,000	384,070	430,000	4,741,443
Crow-Applegate 66	1,868,180	45,000	103,800	46,000	331,738	5,400	1,200	62,800	351,128	947,066
McKenzie 68	1,730,183	50,000	108,200	40,000	291,928	5,086	7,100	193,688	170,000	866,002
Junction City 69	5,287,151	180,000	270,080	170,000	1,210,280	17,000	32,000	87,767	764,123	2,731,250
Lowell 71	1,342,649	25,000	33,672	22,500	441,755	4,300	1,000	10,000	131,731	669,958
Oakridge 76	3,181,063	89,600	183,872	110,000	554,528	11,000	17,300	278,497	538,200	1,782,997
Marcola 79J	1,073,186	23,500	37,601	36,843	402,333	3,542	850	32,235	197,289	734,193
Blachly 90	786,634	14,500	104,825	22,000	212,250	2,000	600	45,751	172,171	574,097
Siuslaw 97J	3,864,340	127,349	177,450	89,700	810,000	14,650	26,000	180,499	591,167	2,016,815
TOTAL	135,025,784	5,145,602	7,021,719	4,632,572	32,935,417	530,416	2,832,400	6,517,363	15,341,881	74,957,370
LINCOLN										
Lincoln CU	21,194,313	850,000	3,583,641	900,000	3,397,505	50,000	190,400	795,210	2,209,000	11,975,756
LINN										
Griggs 4	77,862	500	1,200	2,500	20,730	300	--	6,000	6,000	37,230
Greater Albany 8J	25,018,052	778,680	1,853,703	609,048	6,738,354	91,954	303,557	896,000	4,045,553	15,316,849
Sodaville 13	134,599	3,424	4,248	6,007	51,000	700	--	400	12,904	78,683
Lebanon 16	5,536,914	130,000	218,278	134,208	1,590,883	18,048	30,000	288,271	1,511,809	3,921,497
Mari-Linn 29J	489,287	10,756	21,379	18,948	111,043	2,357	--	22,500	126,265	313,248

ESD/County and District	Revenue Necessary to Balance (1)minus(10) (11)	Estimate of Uncollected Taxes (12)	Certified Levy (11) + (12) (13)	Offset (14)	Extended Levy (15)	True Cash Value (16)	Local Levy Tax Rate (17)
LAKE							
Union 5	$ 42,859	$ 7,000	$ 49,859	$ 5,100	$ 44,808	$ 8,297,730	$ 5.40
Lakeview 7	541,650	38,366	580,016	42,352	538,647	100,870,140	5.34
Paisley 11	227,614	15,000	242,614	197,001	45,651	22,160,700	2.06
Silver Lake 14	147,737	14,000	161,737	94,714	67,109	19,854,839	3.38
Plush 18	22,202	2,906	25,108	95	25,050	4,753,330	5.27
Adel 21	16,721	8,000	24,721	--	24,750	4,891,300	5.06
Fort Rock 24	108,506	7,000	115,506	2,970	112,624	31,459,289	3.58
TOTAL	1,107,289	92,272	1,199,561	342,232	858,639	192,287,328	
LANE							
Pleasant Hill 1	1,443,756	191,036	1,634,792	115,172	1,519,919	129,464,997	11.74
Eugene 4J	25,503,750	3,152,149	28,655,899	69,139	28,594,145	2,645,156,837	10.81
Springfield 19	11,286,864	1,297,989	13,951,200	173,365	13,780,522	1,245,978,491	11.06
Fern Ridge 28J	1,555,042	192,131	1,747,173	308,780	1,439,686	166,245,516	8.66
Mapleton 32	601,952	36,000	637,952	148,074	490,133	46,857,837	10.46
Creswell 40	1,137,571	223,781	1,361,352	28,637	1,333,147	95,703,279	13.93
South Lane 45J	4,225,901	422,589	4,648,490	834,342	3,814,320	358,825,998	10.63
Bethel 52	5,502,570	611,894	6,114,464	580	6,116,400	506,324,531	12.08
Crow-Applegate 66	921,114	38,000	959,114	350,144	609,454	58,098,525	10.49
McKenzie 68	864,181	95,060	959,241	694,100	265,702	86,547,958	3.07
Junction City 69	2,555,901	318,707	2,874,608	45,010	2,830,719	201,905,785	14.02
Lowell 71	672,691	46,837	719,528	218,014	501,634	39,592,294	12.67
Oakridge 76	1,398,066	91,752	1,489,818	596,758	893,955	110,912,584	8.06
Marcola 79J	338,993	35,428	374,421	340,390	34,251	29,274,399	1.17
Blachly 90	212,537	11,800	224,337	77,221	147,163	14,790,260	9.95
Siuslaw 97J	1,847,525	207,210	2,054,735	101,825	1,953,312	210,940,798	9.26
TOTAL	61,293,837	7,113,287	68,407,124	4,101,551	64,324,462	5,946,620,089	
LINCOLN							
Lincoln CU	9,218,557	1,305,907	10,524,464	1,069,050	9,464,747	1,069,949,620	8.92
LINN							
Griggs 4	40,632	6,095	46,727	464	46,125	9,026,319	5.11
Greater Albany 8J	9,701,203	1,212,650	10,913,853	567	10,916,992	970,399,274	11.25
Sodaville 13	55,916	4,509	60,425	3,680	43,645	7,878,164	5.54
Lebanon 16	1,615,417	210,005	1,825,422	6,059	1,808,410	197,856,673	9.14
Mari-Linn 29J	176,039	21,193	197,232	18,327	154,145	42,699,389	3.61

ESD/County and District	Certified Levy			Certified Levy	
	Within 6% (18)	Outside 6% (19)	Not Subject to 6% (20)	Operating Purposes (21)	Non-Operating Purposes (22)
LAKE					
Union 5	$ 49,859	$ --	$ --	$ 49,859	$ --
Lakeview 7	289,390	242,026	48,600	531,416	48,600
Paisley 11	--	242,614	--	242,614	--
Silver Lake 14	161,737	--	--	161,737	--
Plush 18	25,108	--	--	25,108	--
Adel 21	24,721	--	--	24,721	--
Fort Rock 24	--	115,506	--	115,506	--
TOTAL	550,815	600,146	48,600	1,150,961	48,600
LANE					
Pleasant Hill 1	--	1,496,342	138,450	1,496,342	138,450
Eugene 4J	2,167,150	25,097,589	1,391,160	27,264,739	1,391,160
Springfield 19	587,710	12,641,765	721,725	13,229,475	721,725
Fern Ridge 28J	--	1,555,067	192,106	1,528,162	219,011
Mapleton 32	--	637,952	--	637,952	--
Creswell 40	1,294,705	--	66,647	1,294,705	66,647
South Lane 45J	920,462	3,351,139	376,889	4,271,601	376,889
Bethel 52	37,627	4,698,601	1,378,236	4,736,228	1,378,236
Crow-Applegate 66	--	913,712	45,402	913,712	45,402
McKenzie 68	959,241	--	--	959,241	--
Junction City 69	235,301	2,401,807	237,500	2,637,108	237,500
Lowell 71	719,528	--	--	719,528	--
Oakridge 76	286,900	1,013,628	189,290	1,300,528	189,290
Marcola 79J	--	316,014	58,407	316,014	58,407
Blachly 90	--	215,123	9,214	215,123	9,214
Siuslaw 97J	63,759	1,819,280	171,696	1,883,039	171,696
TOTAL	7,272,383	56,158,020	4,976,722	63,403,497	5,003,628
LINCOLN					
Lincoln CU	1,047,555	9,476,909	--	10,524,464	--
LINN					
Griggs 4	--	46,727	--	46,727	--
Greater Albany 8J	1,338,060	8,429,319	1,146,474	9,767,379	1,146,474
Sodaville 13	56,000	--	4,425	56,000	4,425
Lebanon 16	209,941	1,337,904	277,577	1,547,845	277,577
Mari-Linn 29J	--	189,486	7,746	189,486	7,746

ESD/County and District	Total Budget Requirements All Funds (1)	BUDGET RESOURCES								
		Prior Years' Taxes (2)	Other Local & Intermediate (3)	County School Fund (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total (2) thru' (9) (10)
LINN (cont.)										
Sandridge 30	$ 160,282	$ 3,629	$ 410	$ 5,546	$ 34,885	$ 690	$ --	$ --	$ 18,322	$ 63,482
Hamilton Creek 33	487,871	15,196	13,463	21,259	177,303	2,645	--	10,000	82,560	322,426
Harrisburg 42J	1,039,109	21,341	48,680	35,738	294,000	4,485	--	58,120	147,343	609,707
Harris 46	68,264	2,246	565	2,126	17,236	265	--	--	10,000	32,438
Sweet Home 55	7,537,285	191,654	530,157	250,000	1,698,500	31,000	76,000	418,600	532,219	3,728,130
Wyatt 63J	148,332	4,842	1,351	6,350	28,950	750	--	--	21,485	63,728
Lacomb 73	700,358	12,089	29,334	24,771	182,793	3,082	--	22,320	158,835	433,224
Denny 78	71,148	2,230	966	2,958	26,741	368	--	250	7,765	41,278
Gore 81	161,943	3,727	2,043	5,179	37,106	750	--	3,789	--	52,594
Crowfoot 89	1,830,956	52,848	75,916	64,700	762,000	8,500	5,000	32,709	214,176	1,215,849
Scio 95	1,897,266	58,173	50,100	79,000	743,045	6,800	2,300	63,000	197,500	1,199,918
Tennessee 102	307,557	7,000	35,650	12,478	80,000	1,552	--	21,617	20,000	178,297
Lourdes 124	61,832	2,000	177	2,403	18,634	299	--	--	3,000	26,513
Mill City 129J	2,878,061	49,300	388,315	33,090	353,570	4,117	1,200	34,058	1,344,161	2,207,811
Central Linn 552	3,336,381	137,574	122,561	90,581	543,000	11,270	22,700	102,140	320,385	1,350,211
Lebanon UH1	4,323,551	128,185	373,587	140,863	1,626,780	17,526	65,668	157,075	311,312	2,820,996
Harrisburg UH5J	885,452	56,845	28,139	20,000	148,000	1,750	3,100	800	61,000	319,634
TOTAL	57,152,362	1,672,239	3,800,222	1,567,753	15,284,553	209,208	509,525	2,137,649	9,152,594	34,333,743
MALHEUR										
Brogan 1	36,786	800	500	266	7,955	210	--	2,811	3,800	16,342
Rockville 2	40,798	--	588	150	22,003	57	--	--	18,000	40,798
Jordan Valley 3	158,604	--	7,136	981	52,918	700	--	9,900	13,000	84,635
Ontario 8	5,616,821	177,500	169,897	37,401	1,986,069	29,330	39,000	803,727	150,024	3,392,948
Juntura 12	90,834	800	6,735	435	21,000	325	--	1,594	22,900	53,789
Vale 15	1,197,407	14,350	69,820	8,500	515,000	6,000	--	110,820	32,292	756,782
Nyssa 26	3,134,336	55,000	325,020	16,000	1,072,000	9,000	17,000	407,120	309,000	2,210,140
Annex 29	385,171	7,000	40,658	2,429	127,138	1,799	--	21,250	46,000	246,274
Willowcreek 42	236,982	3,838	34,833	1,345	54,785	1,095	--	19,002	42,346	157,244
McDermitt 51	39,293	100	4,300	193	10,261	115	--	--	11,095	26,064
Adrian 61	958,505	20,000	36,000	5,276	402,532	4,120	900	82,581	15,000	566,409
Harper 66	307,091	9,000	21,500	1,434	128,518	939	600	15,071	14,871	191,933
Arock 81	100,129	2,400	--	500	32,762	448	--	--	--	36,110
Jordan Valley UH1	216,384	2,500	60,347	450	67,312	230	900	--	22,328	154,067
Vale UH3	943,767	20,000	57,389	5,500	416,426	4,500	4,000	54,339	34,571	596,725
TOTAL	13,462,908	313,288	834,723	80,860	4,916,679	58,868	62,400	1,528,215	735,227	8,530,260

ESD/County and District	Revenue Necessary to Balance (1)minus(10) (11)	.Estimate of Uncollected Taxes (12)	Certified Levy (11) + (12) (13)	Offset (14)	Extended Levy (15)	True Cash Value (16)	Local Levy Tax Rate (17)
LINN (cont.)							
Sandridge 30	$ 96,800	$ 12,355	$ 109,155	$ 575	$ 105,618	$ 8,728,739	$ 12.10
Hamilton Creek 33	165,445	16,804	182,249	7,912	152,914	25,873,811	5.91
Harrisburg 42J	429,402	55,822	485,224	5,176	460,122	57,876,932	7.95
Harris 46	35,826	--	35,826	--	35,846	7,562,504	4.74
Sweet Home 55	3,809,155	219,385	4,028,540	549,862	1,375,037	247,754,401	5.55
Wyatt 63J	84,604	8,460	93,064	--	93,080	12,410,645	7.50
Lacomb 73	267,134	32,205	299,339	13,692	242,043	29,625,775	8.17
Denny 78	29,870	2,272	32,142	122	32,039	3,459,893	9.26
Gore 81	109,349	6,855	116,204	18	116,121	11,647,075	9.97
Crowfoot 89	615,107	110,930	726,037	505	723,129	91,535,344	7.90
Scio 95	697,348	90,162	787,510	19,271	719,471	58,973,011	12.20
Tennessee 102	129,260	5,240	134,500	--	134,140	17,286,009	7.76
Lourdes 124	35,319	3,000	38,319	834	33,186	4,163,877	7.97
Mill City 129J	670,250	86,880	757,130	63,186	378,963	72,321,143	5.24
Central Linn 552	1,986,170	187,368	2,173,538	4,988	2,151,168	166,757,206	12.90
Lebanon UH1	1,502,555	195,333	1,697,888	14,807	1,639,875	402,917,802	4.07
Harrisburg UH5J	565,818	73,556	639,374	5,103	611,902	77,850,081	7.86
TOTAL	22,818,619	2,561,079	25,379,698	715,148	21,973,971	2,043,836,184	
MALHEUR							
Brogan 1	20,444	1,000	21,444	2	21,461	4,737,457	4.53
Rockville 2	--	--	--	--	--	1,215,710	--
Jordan Valley 3	73,969	--	73,969	--	73,960	11,721,042	6.31
Ontario 8	2,223,873	241,171	2,465,044	--	2,465,647	263,987,947	9.34
Juntura 12	37,045	1,500	38,545	--	38,540	5,020,377	7.68
Vale 15	440,625	32,404	473,029	--	473,228	67,315,512	7.03
Nyssa 26	924,196	105,081	1,029,277	--	1,029,804	96,153,491	10.71
Annex 29	138,897	2,000	140,897	--	141,000	16,095,927	8.76
Willowcreek 42	79,738	9,112	88,850	--	88,962	16,087,146	5.53
McDermitt 51	13,229	781	14,010	--	14,021	2,611,044	5.37
Adrian 61	392,096	40,000	432,096	--	432,318	32,850,932	13.16
Harper 66	115,158	10,000	125,158	1	125,174	8,840,404	14.16
Arock 81	64,019	6,500	70,519	--	70,539	5,196,327	13.58
Jordan Valley UH1	62,317	1,500	63,817	--	63,904	13,041,623	4.90
Vale UH3	347,042	26,000	373,042	2	373,714	88,140,115	4.24
TOTAL	4,932,648	477,049	5,409,697	5	5,412,272	531,833,316	

	Certified Levy			Certified Levy	
ESD/County and District	Within 6% (18)	Outside 6% (19)	Not Subject to 6% (20)	Operating Purposes (21)	Non-Operating Purposes (22)
LINN (cont.)					
Sandridge 30	$ --	$ 81,103	$ 28,052	$ 81,103	$ 28,052
Hamilton Creek 33	--	172,421	9,828	172,421	9,828
Harrisburg 42J	469,343	--	15,881	469,343	15,881
Harris 46	35,826	--	--	35,826	--
Sweet Home 55	--	3,785,248	243,292	3,785,248	243,292
Wyatt 63J	73,728	10,832	8,504	84,560	8,504
Lacomb 73	--	282,522	16,817	282,522	16,817
Denny 78	--	29,776	2,365	29,776	2,365
Gore 81	--	109,089	7,115	109,089	7,115
Crowfoot 89	--	696,928	29,109	696,928	29,109
Scio 95	--	760,021	27,489	760,021	27,489
Tennessee 102	134,500	--	--	134,500	--
Lourdes 124	--	38,319	--	38,319	--
Mill City 129J	707,130	50,000	--	707,130	50,000
Central Linn 552	190,444	1,739,766	243,328	1,930,210	243,328
Lebanon UH1	602,901	1,074,775	20,212	1,677,676	20,212
Harrisburg UH5J	517,635	--	121,739	517,635	121,739
TOTAL	4,335,508	18,834,236	2,209,953	23,119,744	2,259,953
MALHEUR					
Brogan 1	--	21,444	--	21,444	--
Rockville	--	--	--	--	--
Jordan Valley 3	--	73,969	--	73,969	--
Ontario 8	527,966	1,757,726	179,352	2,285,692	179,352
Juntura 12	--	38,545	--	38,545	--
Vale 15	156,463	291,679	24,887	448,142	24,887
Nyssa 26	836,037	--	193,240	836,037	193,240
Annex 29	--	140,897	--	140,897	--
Willowcreek 42	--	75,418	13,432	75,418	13,432
McDermitt 51	7,000	7,010	--	14,010	--
Adrian 61	--	432,096	--	426,426	5,670
Harper 66	--	125,158	--	117,658	7,500
Arock 81	--	70,519	--	70,519	--
Jordan Valley UH1	--	63,817	--	63,817	--
Vale UH3	231,062	141,980	--	373,042	--
TOTAL	1,758,528	3,240,258	410,911	4,985,616	424,081

ESD/County and District	Total Budget Requirements All Funds (1)	BUDGET RESOURCES Prior Years' Taxes (2)	Other Local & Intermediate (3)	County School Fund (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total (2) thru' (9) (10)
MARION										
Silverton 4	$ 2,205,291	$ 68,100	$ 156,240	$ 22,870	$ 794,623	$ 10,880	$ --	$ 126,555	$ 330,907	$ 1,510,175
Sublimity 7	393,968	7,000	17,300	4,000	143,000	1,900	--	5,000	28,900	207,100
Evergreen 10	100,176	1,425	1,102	1,540	50,193	730	--	500	5,000	60,490
Aumsville 11	1,239,195	10,200	87,930	13,490	498,000	6,420	--	97,060	168,100	881,200
Pioneer 13	99,876	2,500	3,100	1,390	39,130	660	--	--	5,000	51,780
Jefferson 14J	4,859,409	70,000	1,737,165	28,900	910,816	11,490	9,800	304,823	331,485	3,404,479
North Marion 15	7,568,778	[illegible],300	3,886,700	34,550	1,424,838	16,430	30,970	141,163	199,339	5,797,290
Marion 20	193,721	1,000	10,200	1,900	62,797	600	--	5,500	25,100	107,097
Salem 24J	69,106,244	3,064,474	3,947,734	575,404	20,561,332	280,624	621,340	2,672,284	7,886,356	39,609,548
Brooks 31	388,215	9,000	18,400	2,710	63,118	1,290	--	5,230	111,374	211,122
Victor Point 42	251,718	6,990	19,355	3,720	73,981	1,770	--	10,500	39,127	155,443
St. Paul 45	775,463	34,200	32,980	4,990	136,064	2,370	850	14,000	95,119	320,573
Pratum 50	121,982	4,800	2,220	1,290	31,000	610	--	160	22,000	62,080
North Howell 51	82,262	3,081	2,375	990	21,000	470	--	275	14,079	42,270
Eldriedge 60	864,878	5,500	605,189	1,840	40,000	870	--	6,260	24,473	684,132
West Stayton 61	193,736	1,070	26,579	1,910	70,300	910	--	7,767	27,700	136,236
Bethany 63	197,853	5,540	3,150	1,950	67,433	930	--	800	20,294	100,097
Scotts Mills 73J	436,264	6,500	13,930	3,564	128,966	1,662	--	7,000	126,762	288,384
Gervais 76	600,914	10,000	13,250	5,110	252,296	2,430	--	106,766	105,000	494,852
Stayton 77J	1,514,644	47,100	99,000	27,079	443,000	8,760	5,000	38,000	150,873	818,812
Turner 79	569,909	13,200	35,359	5,450	237,250	2,590	--	12,047	72,458	378,354
Parkersville 82	66,394	1,500	400	950	20,420	460	--	600	(2,000)	22,330
Mt. Angel 91	1,629,675	31,300	92,085	16,420	719,000	7,810	2,000	120,000	180,123	1,168,738
Silvercrest 93	277,855	4,000	12,500	2,840	80,055	1,360	--	19,426	91,400	211,581
Woodburn 103	5,948,328	200,000	201,460	51,150	1,659,546	22,000	14,500	579,420	606,302	[illegible],334,378
Detroit 123J	794,169	26,300	53,729	4,800	98,484	1,300	2,650	38,851	179,016	405,130
North Santiam 126	123,763	2,100	880	1,210	52,058	580	--	--	8,500	65,328
Buena Crest 134	111,045	3,000	1,830	1,180	25,500	500	--	300	15,950	48,260
Monitor 142J	364,261	2,680	10,050	4,260	169,000	1,920	2,000	1,200	84,118	275,228
Cloverdale 144	207,776	4,600	6,800	2,250	64,272	1,070	--	3,000	31,355	113,347
Central Howell 540	199,550	5,000	2,918	2,412	45,000	1,150	--	650	10,672	67,802
Gervais UH1	1,092,991	27,600	124,141	8,050	301,678	3,820	2,200	79,700	106,062	653,251
Stayton UH4J	1,972,169	42,000	199,708	23,150	581,900	6,575	7,900	13,000	89,446	963,679
Cascade UH5	3,054,830	81,820	195,626	29,230	1,367,996	13,900	8,000	98,214	500,932	2,095,718
Silverton UH7J	2,786,920	50,550	402,034	32,860	1,004,080	10,680	37,014	122,500	496,947	2,156,665
TOTAL	110,394,222	3,917,430	12,023,419	925,409	32,238,126	427,521	744,224	4,638,551	11,988,269	66,902,949

ESD/County and District	Revenue Necessary to Balance (1)minus(10)	Estimate of Uncollected Taxes	Certified Levy (11) + (12)	Offset	Extended Levy	True Cash Value	Local Levy Tax Rate
MARION	(11)	(12)	(13)	(14)	(15)	(16)	(17)
Silverton 4	$ 695,116	$ 69,511	$ 764,627	$ 19,579	$ 745,846	$ 114,218,435	$ 6.53
Sublimity 7	186,868	8,000	194,868	2,933	192,104	25,682,405	7.48
Evergreen 10	39,686	100	39,786	158	39,630	5,443,738	7.28
Aumsville 11	357,995	35,794	393,789	392	393,630	74,834,594	5.26
Pioneer 13	48,096	2,000	50,096	281	49,883	8,058,646	6.19
Jefferson 14J	1,454,930	130,213	1,585,143	1,426	1,584,166	80,619,142	19.65
North Marion 15	1,771,488	177,147	1,948,635	10,768	1,938,834	116,167,385	16.69
Marion 20	86,624	2,000	88,624	230	88,408	14,100,228	6.27
Salem 24J	29,496,696	3,190,470	32,687,166	26,682	32,682,305	2,716,733,566	12.03
Brooks 31	177,093	17,709	194,802	212	194,656	32,551,196	5.98
Victor Point 42	96,275	9,627	105,902	4,141	101,955	24,275,109	4.20
St. Paul 45	454,890	45,501	500,391	10,280	490,326	32,450,401	15.11
Pratum 50	59,902	4,000	63,902	2,238	61,679	6,632,204	9.30
North Howell 51	39,992	3,999	43,991	558	43,438	8,226,881	5.28
Eldriedge 60	180,746	18,075	198,821	223	198,614	13,744,884	14.45
West Stayton 61	57,500	3,500	61,000	50	60,964	9,585,462	6.36
Bethany 63	97,756	9,775	107,531	211	107,320	11,964,366	8.97
Scotts Mills 73J	147,880	7,000	154,880	14,200	140,809	14,324,456	9.83
Gervais 76	106,062	10,606	116,668	1,205	115,557	22,525,764	5.13
Stayton 77J	695,832	69,189	765,021	22,125	745,093	140,583,600	5.30
Turner 79	191,555	19,350	210,905	1,187	209,958	31,667,834	6.63
Parkersville 82	44,064	2,000	46,064	194	45,932	8,336,107	5.51
Mt. Angel 91	460,937	46,093	542,229 *	183	542,457	43,017,996	12.61
Silvercrest 93	66,274	7,000	73,274	13,489	59,930	17,523,344	3.42
Woodburn 103	2,613,950	261,395	2,875,345	2,681	2,874,882	253,070,588	11.36
Detroit 123J	389,039	39,109	428,148	121,267	306,889	18,747,059	16.37
North Santiam 126	58,435	2,500	60,935	--	60,961	7,906,722	7.71
Buena Crest 134	62,785	6,278	69,063	317	68,836	10,274,070	6.70
Monitor 142J	89,033	8,902	97,935	1,096	96,962	16,660,064	5.82
Cloverdale 144	94,429	6,360	100,789	1,165	99,769	19,913,996	5.01
Central Howell 540	131,748	13,175	144,923	817	144,259	15,731,667	9.17
Gervais UH1	439,740	43,974	483,714	2,530	481,249	103,717,548	4.64
Stayton UH4J	1,008,490	96,348	1,104,838	63,580	1,049,007	208,965,394	5.02
Cascade UH5	959,112	95,873	1,054,985	3,387	1,052,339	158,008,836	6.66
Silverton UH7J	630,255	63,025	693,280	37,444	656,074	223,154,411	2.94
TOTAL	43,491,273	4,525,598	48,052,070	367,229	47,724,721	3,915,571,909	

* Amended levy of $507,030 not certified.

ESD/County and District	Certified Levy			Certified Levy	
	Within 6% (18)	Outside 6% (19)	Not Subject to 6% (20)	Operating Purposes (21)	Non-Operating Purposes (22)
MARION					
Silverton 4	$ 322,031	$ 345,848	$ 96,748	$ 667,879	$ 96,748
Sublimity 7	--	194,868	--	194,868	--
Evergreen 10	--	38,641	1,145	38,641	1,145
Aumsville 11	--	334,330	59,459	334,330	59,459
Pioneer 13	50,096	--	--	50,096	--
Jefferson 14J	1,290,000	20,000	275,143	1,290,000	295,143
North Marion 15	--	1,481,225	467,410	1,481,225	467,410
Marion 20	88,624	--	--	88,624	--
Salem 24J	2,919,187	26,601,464	3,166,515	29,520,651	3,166,515
Brooks 31	194,802	--	--	194,802	--
Victor Point 42	94,666	--	11,236	94,666	11,236
St. Paul 45	--	468,609	31,782	468,609	31,782
Pratum 50	--	63,902	--	63,902	--
North Howell 51	42,687	--	1,304	42,687	1,304
Eldriedge 60	--	122,867	75,954	122,867	75,954
West Stayton 61	61,000	--	--	61,000	--
Bethany 63	100,322	--	7,209	100,322	7,209
Scotts Mills 73J	--	154,880	--	154,880	--
Gervais 76	--	116,668	--	116,668	--
Stayton 77J	--	694,686	70,335	694,686	70,335
Turner 79	143,603	52,412	14,890	196,015	14,890
Parkersville 82	--	46,064	--	46,064	--
Mt. Angel 91	--	463,773*	78,456*	463,773*	78,456*
Silvercrest 93	--	73,274	--	73,274	--
Woodburn 103	1,237,500	1,201,791	436,054	2,439,291	436,054
Detroit 123J	--	394,706	33,442	369,706	58,442
North Santiam 126	--	60,935	--	60,935	--
Buena Crest 134	69,063	--	--	69,063	--
Monitor 142J	94,348	--	3,587	94,348	3,587
Cloverdale 144	--	80,369	20,420	80,369	20,420
Central Howell 540	--	128,557	16,366	128,557	16,366
Gervais UH1	--	447,139	36,575	447,139	36,575
Stayton UH4J	145,596	817,642	141,600	918,238	186,600
Cascade UH5	355,861	526,051	173,073	881,912	173,073
Silverton UH7J	593,833	19,682	79,765	613,515	79,765
TOTAL	7,803,219	34,950,383	5,298,468	42,663,602	5,388,468

* Amended levy of $507,030 not certified.

ESD/County and District	Total Budget Requirements All Funds (1)	BUDGET RESOURCES Prior Years' Taxes (2)	Other Local & Intermediate (3)	County School Fund (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total (2) thru' (9) (10)
MORROW										
Morrow 1	$ 8,284,088	$ 255,000	$ 263,102	$ 91,323	$ 1,076,900	$ 14,500	$ 8,000	$ 112,571	$ 3,216,076	$ 5,037,472
MULTNOMAH										
Portland 1J	162,500,857	7,213,461	13,658,927	410,000	30,747,704	598,478	6,869,519	15,868,875	10,445,866	85,812,830
Parkrose 3	11,324,260	555,860	792,772	32,500	2,868,394	45,000	105,050	344,450	1,021,300	5,765,326
Gresham 4	16,972,913	488,000	805,633	23,500	4,740,984	54,000	81,120	273,956	5,273,856	11,741,049
Orient 6J	1,647,353	42,316	86,635	11,000	716,000	6,000	--	31,554	123,450	1,016,955
Reynolds 7	16,242,688	617,000	1,136,789	35,000	5,308,884	70,621	114,600	526,078	1,148,000	8,956,972
Sauvie Island 19	446,642	21,000	25,399	1,330	102,380	1,300	--	1,600	80,047	233,056
Centennial 28J	13,625,122	425,000	670,206	50,000	6,286,598	53,000	122,500	358,019	1,075,000	9,040,323
Corbett 39	2,563,759	74,568	202,698	6,000	976,240	8,682	27,800	118,680	150,300	1,564,968
David Douglas 40	18,700,612	670,000	1,250,420	41,000	6,041,005	73,255	154,000	735,717	1,352,400	10,317,797
Bonneville 46	250,801	4,900	16,364	605	60,400	550	--	47,000	71,000	200,819
Riverdale 51	1,048,666	58,138	41,700	3,400	214,460	4,025	--	1,300	138,550	461,573
Gresham UH2J	9,941,270	350,000	1,071,870	14,000	2,947,606	32,000	81,700	261,960	400,000	5,159,136
TOTAL	255,264,943	10,520,243	19,759,413	628,335	61,010,655	946,911	7,556,289	18,569,189	21,279,769	140,270,804
POLK										
Dallas 2	6,457,694	216,000	217,800	35,000	2,688,632	30,000	76,500	273,450	174,000	3,711,382
Central 13J	5,367,410	170,000	133,800	29,000	2,350,000	27,500	80,100	102,000	205,000	3,097,400
Perrydale 21	435,736	20,000	2,950	1,400	65,000	1,200	400	500	37,936	129,386
Falls City 57	771,806	15,000	45,333	2,430	218,240	2,150	--	10,000	293,482	586,635
Valsetz 62	804,102	12,000	35,400	1,150	94,700	--	300	--	222,700	366,250
TOTAL	13,836,748	433,000	435,283	68,980	5,416,572	60,850	157,300	385,950	933,118	7,891,053
SHERMAN										
Rufus 3	208,030	3,000	19,300	1,200	30,400	500	--	2,000	31,000	87,400
Wasco 7	314,538	6,000	37,735	1,800	52,180	800	--	2,200	40,601	141,316
South Sherman 17J	509,789	14,600	42,535	3,800	121,800	1,300	--	9,060	56,528	249,623
Sherman UH1J	728,733	14,000	113,844	3,500	110,000	1,560	2,000	1,000	18,825	264,729
TOTAL	1,761,090	37,600	213,414	10,300	314,380	4,160	2,000	14,260	146,954	743,068

ESD/County and District	Revenue Necessary to Balance (1)minus(10) (11)	Estimate of Uncollected Taxes (12)	Certified Levy (11) + (12) (13)	Offset (14)	Extended Levy (15)	True Cash Value (16)	Local Levy Tax Rate (17)
MORROW							
Morrow 1	$ 3,246,616	$ 454,525	$ 3,701,141	$ 54,285	$ 3,649,861	$ 472,168,284	$ 7.73
MULTNOMAH							
Portland 1J	76,688,027	9,016,473	85,704,500	35,437	85,716,925	9,534,696,904	8.99
Parkrose 3	5,558,934	694,086	6,253,020	--	6,253,741	596,162,149	10.49
Gresham 4	5,231,864	713,436	5,945,300	1,324	5,948,554	689,287,797	8.63
Orient 6J	630,398	85,964	716,362	729	716,551	95,412,923	7.51
Reynolds 7	7,285,716	993,506	8,279,222	242	8,283,751	768,437,042	10.78
Sauvie Island 19	213,586	29,125	242,711	270	242,563	25,914,828	9.36
Centennial 28J	4,584,799	615,985	5,200,784	2,128	5,202,520	409,647,238	12.70
Corbett 39	998,791	118,109	1,116,900	120,868	996,219	58,704,730	16.97
David Douglas 40	8,382,815	1,143,111	9,525,926	338	9,527,710	732,900,747	13.00
Bonneville 46	49,982	6,818	56,800	2,589	54,268	6,732,964	8.06
Riverdale 51	587,093	80,080	667,173	--	667,539	73,114,847	9.13
Gresham UH2J	4,782,134	652,109	5,434,243	4,891	5,436,142	900,023,410	6.04
TOTAL	114,994,139	14,148,802	129,142,941	168,816	129,046,483	12,991,012,169	
POLK							
Dallas 2	2,746,312	274,630	3,020,942	328,883	2,693,662	244,878,386	11.00
Central 13J	2,270,010	307,333	2,577,343	30,039	2,549,103	218,619,431	11.66
Perrydale 21	306,350	33,800	340,150	22,130	318,089	19,490,718	16.32
Falls City 57	185,171	28,694	292,321*	207,442	84,944	12,473,480	6.81
Valsetz 62	437,852	2,947	440,799	271,570	169,303	8,295,089	20.14
TOTAL	5,945,695	647,404	6,671,555	860,064	5,815,101	503,757,104	
SHERMAN							
Rufus 3	120,630	4,820	125,450	--	125,553	14,823,257	8.47
Wasco 7	173,222	7,000	180,222	--	180,339	19,666,264	9.17
South Sherman 17J	260,166	16,918	277,084	--	277,191	39,941,042	6.94
Sherman UH1J	464,004	24,700	488,704	--	489,010	74,430,545	6.57
TOTAL	1,018,022	53,438	1,071,460	--	1,072,093	74,430,545	

* Amended levy of $213,865 not certified.

	Certified Levy			Certified Levy	
ESD/County and District	Within 6% (18)	Outside 6% (19)	Not Subject to 6% (20)	Operating Purposes (21)	Non-Operating Purposes (22)
MORROW					
Morrow 1	$ 555,199	$ 2,426,924	$ 719,018	$ 2,982,123	$ 719,018
MULTNOMAH					
Portland 1J	82,204,500	3,500,000	--	82,204,500	3,500,000
Parkrose 3	321,459	5,753,411	178,150	5,914,870	338,150
Gresham 4	1,042,701	3,529,377	1,373,222	4,572,078	1,373,222
Orient 6J	--	683,081	33,281	683,081	33,281
Reynolds 7	3,223,053	3,944,249	1,111,920	7,167,302	1,111,920
Sauvie Island 19	--	242,711	--	242,711	--
Centennial 28J	--	4,778,707	422,077	4,778,707	422,077
Corbett 39	376,812	567,318	172,770	944,130	172,770
David Douglas 40	7,465,245	1,740,322	320,359	9,205,567	320,359
Bonneville 46	--	56,800	--	56,800	--
Riverdale 51	650,846	--	16,327	650,846	16,327
Gresham UH2J	1,532,856	3,440,821	460,566	4,973,677	460,566
TOTAL	96,817,472	28,236,797	4,088,672	121,394,269	7,748,672
POLK					
Dallas 2	380,195	2,200,194	440,553	2,580,389	440,553
Central 13J	640,405	1,831,958	104,980	2,472,363	104,980
Perrydale 21	--	340,150	--	340,150	--
Falls City 57	--	292,321*	--	292,321*	--
Valsetz 62	409,064	--	31,735	409,064	31,735
TOTAL	1,429,664	4,664,623	577,268	6,094,287	577,268
SHERMAN					
Rufus 3	--	125,450	--	125,450	--
Wasco 7	180,222	--	--	180,222	--
South Sherman 17J	264,364	--	12,720	264,364	12,720
Sherman UH1J	329,824	158,880	--	488,704	--
TOTAL	774,410	284,330	12.720	1,058,740	12,720

* Amended levy of $213,865 not certified.

ESD/County and District	Total Budget Requirements All Funds (1)	BUDGET RESOURCES Prior Years' Taxes (2)	Other Local & Intermediate (3)	County School Fund (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total (2) thru' (9) (10)
TILLAMOOK										
Beaver 8	$ 453,910	$ 5,000	$ 30,000	$ 5,000	$ 74,300	$ 1,000	$ --	$ --	$ 296,610	$ 411,910
Tillamook 9	12,768,419	200,000	6,308,200	103,000	1,237,400	6,100	8,600	148,500	2,018,664	10,030,464
Hebo 13J	208,880	2,000	1,800	20,000	62,968	500	--	25,000	32,995	145,263
Cloverdale 22	619,928	17,000	62,800	42,500	119,475	1,500	--	9,096	157,213	409,584
Neah-Kah-Nie 56	2,971,390	60,000	371,501	71,000	572,570	10,235	2,300	90,000	325,000	1,502,606
Nestucca UH3	1,021,139	22,000	141,000	37,000	149,500	2,000	2,000	6,500	350,000	710,000
TOTAL	18,043,666	306,000	6,915,301	278,500	2,216,213	21,335	12,900	279,096	3,180,482	13,209,827
UMATILLA										
Helix 1	650,684	15,000	22,535	2,489	73,574	1,261	1,250	6,300	75,801	198,210
Pilot Rock 2	1,353,235	55,000	60,300	12,016	577,382	6,091	2,200	67,595	43,273	823,857
Tum-A-Lum 4	236,129	5,000	9,435	1,746	43,200	885	--	9,367	26,200	95,833
Echo 5	789,590	25,000	16,203	4,800	170,502	2,500	300	17,100	29,649	266,054
Umatilla 6	2,275,998	100,000	145,586	19,292	799,349	9,777	1,200	69,725	237,720	1,382,649
Hermiston 8	6,428,742	151,773	254,510	68,210	2,157,000	34,571	33,000	216,706	456,595	3,372,365
Ferndale 10	521,226	7,000	31,000	4,800	187,500	2,000	--	33,951	46,100	312,351
Umapine 13	326,041	12,000	12,050	2,040	51,500	1,050	--	18,050	15,500	112,190
Pendleton 16	8,191,351	350,800	266,670	90,000	3,109,534	30,000	79,000	572,000	483,929	4,981,933
Athena-Weston 29	1,827,989	26,000	71,818	13,000	400,868	5,000	1,500	145,100	233,393	896,679
Milton-Freewater 31	1,630,843	45,000	64,893	20,000	610,822	7,000	4,300	97,000	137,930	986,945
Stanfield 61	3,366,074	20,000	84,224	9,500	402,000	4,700	700	55,413	2,215,425	2,791,962
Ukiah 80	383,881	2,000	4,500	1,957	220,306	991	--	25,000	18,442	273,196
McLoughlin UH3	1,477,589	25,000	33,600	16,770	420,534	5,793	11,400	46,612	10,000	569,709
TOTAL	29,459,372	839,573	1,077,324	266,620	9,224,071	111,619	134,850	1,379,919	4,029,957	17,063,933
UNION										
LaGrande 1	7,449,588	245,000	278,748	128,000	2,014,694	27,500	42,536	258,534	760,994	3,756,006
Union 5	1,248,462	39,000	53,180	24,800	542,197	5,100	1,500	88,570	76,600	830,947
North Powder 8J	529,314	22,000	16,100	8,700	163,970	1,500	750	6,000	33,267	252,287
Imbler 11	935,339	16,000	30,651	9,878	247,500	3,420	--	10,500	46,992	364,941
Cove 15	686,983	6,000	50,150	12,160	253,600	1,900	750	1,000	52,100	377,660
Elgin 2[illegible]	1,800,686	35,000	88,811	17,925	694,321	6,200	1,350	26,700	321,062	1,191,369
TOTAL	12,650,372	363,000	517,640	201,463	3,916,282	45,620	46,886	391,304	1,291,015	6,773,210

ESD/County and District	Revenue Necessary to Balance (1)minus(10) (11)	Estimate of Uncollected Taxes (12)	Certified Levy (11) + (12) (13)	Offset (14)	Extended Levy (15)	True Cash Value (16)	Local Levy Tax Rate (17)
TILLAMOOK							
Beaver 8	$ 42,000	$ 5,000	$ 47,000	$ 17,876	$ 29,172	$ 31,033,920	$ .94
Tillamook 9	2,737,955	328,553	3,066,508	234,439	2,832,788	222,055,310	12.76
Hebo 13J	63,617	7,000	70,617	3,976	59,559	10,848,685	5.49
Cloverdale 22	210,344	10,000	220,344	12,394	208,086	81,283,750	2.56
Neah-Kah-Nie 56	1,468,784	164,942	1,633,726	105,183	1,528,867	181,145,410	8.44
Nestucca UH3	311,139	31,000	342,139	30,881	311,560	122,661,370	2.54
TOTAL	4,833,839	546,495	5,380,334	404,749	4,970,032	526,317,075	
UMATILLA							
Helix 1	452,474	20,000	472,474	--	472,715	35,489,141	13.32
Pilot Rock 2	529,378	68,819	598,197	15,879	582,793	49,056,668	11.88
Tum-A-Lum 4	140,296	--	140,296	320	140,011	21,245,939	6.59
Echo 5	523,536	57,064	580,600	--	580,774	26,277,709	21.77
Umatilla 6	893,349	98,268	991,617	--	991,941	73,098,065	13.57
Hermiston 8	3,056,377	216,695	3,273,072	--	3,275,021	311,610,017	10.51
Ferndale 10	208,875	23,000	231,875	--	232,096	28,030,969	8.28
Umapine 13	213,851	21,000	234,851	--	234,938	12,236,371	19.20
Pendleton 16	3,209,418	412,646	3,622,064	15,362	3,609,595	373,664.119	9.66
Athena-Weston 29	931,310	116,450	1,047,760	9,394	1,038,835	71,055,741	14.62
Milton-Freewater 31	643,898	70,829	714,727	5,926	709,706	105,611,051	6.72
Stanfield 61	574,112	57,411	631,523	--	631,633	41,582,144	15.19
Ukiah 80	110,685	3,158	113,538*	37,573	75,985	3,754,179	20.24
McLoughlin UH3	907,880	99,867	1,007,747	6,020	1,002,125	154,887,959	6.47
TOTAL	12,395,439	1,265,207	13,660,341	90,474	13,578,168	1,153,112,113	
UNION							
LaGrande 1	3,693,582	480,166	4,173,748	39,094	4,137,060	269,866,947	15.33
Union 5	417,515	74,100	491,615	12,131	479,601	37,294,033	12.86
North Powder 8J	277,027	30,000	307,027	10,456	296,626	15,739,244	18.85
Imbler 11	570,398	57,040	627,438	17,250	610,213	25,320,025	24.10
Cove 15	309,323	13,000	322,323	9,541	312,898	18,065,718	17.32
Elgin 23	609,317	62,760	672,077	27,289	645,072	49,017,633	13.16
TOTAL	5,877,162	717,066	6,594,228	115,761	6,481,470	415,303,600	

* District certified levy of $113,538 instead of $113,843.

ESD/County and District	Certified Levy			Certified Levy	
	Within 6% (18)	Outside 6% (19)	Not Subject to 6% (20)	Operating Purposes (21)	Non-Operating Purposes (22)
TILLAMOOK					
Beaver 8	$ --	$ 47,000	$ --	$ 47,000	$ --
Tillamook 9	644,752	1,838,529	583,227	2,483,281	583,227
Hebo 13J	70,617	--	--	70,617	--
Cloverdale 22	220,344	--	--	220,344	--
Neah-Kah-Nie 56	--	1,633,726	--	1,433,726	200,000
Nestucca UH3	296,039	--	46,100	296,039	46,100
TOTAL	1,231,752	3,519,255	629,327	4,551,007	829,327
UMATILLA					
Helix 1	--	472,474	--	472,474	--
Pilot Rock 2	--	598,197	--	598,197	--
Tum-A-Lum 4	--	140,296	--	140,296	--
Echo 5	466,203	9,397	105,000	475,600	105,000
Umatilla 6	--	831,450	160,167	831,450	160,167
Hermiston 8	253,544	2,817,333	202,195	3,070,877	202,195
Ferndale 10	--	231,875	--	231,875	--
Umapine 13	--	234,851	--	230,801	4,050
Pendleton 16	1,378,502	1,944,520	299,042	3,323,022	299,042
Athena-Weston 29	395,250	582,032	70,478	977,282	70,478
Milton-Freewater 31	--	714,727	--	714,727	--
Stanfield 61	--	408,661	222,862	408,661	222,862
Ukiah 80	--	113,538*	--	113,538*	--
McLoughlin UH3	373,355	473,050	161,342	846,405	161,342
TOTAL	2,866,854	9,572,401	1,221,086	12,435,205	1,225,136
UNION					
LaGrande 1	1,268,458	2,127,728	777,562	3,396,186	777,562
Union 5	--	491,615	--	481,615	10,000
North Powder 8J	--	307,027	--	307,027	--
Imbler 11	--	523,030	104,408	523,030	104,408
Cove 15	--	226,265	96,058	226,265	96,058
Elgin 23	--	672,077	--	646,317	25,760
TOTAL	1,268,458	4,347,742	978,028	5,580,440	1,013,788

* District certified levy of $113,538 instead of $113,843.

ESD/County and District	Total Budget Requirements All Funds (1)	BUDGET RESOURCES								
		Prior Years' Taxes (2)	Other Local & Intermediate (3)	County School Fund (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total (2) thru' (9) (10)
WALLOWA										
Joseph 6	$ 1,140,183	$ 25,000	$ 480,626	$ 85,040	$ 231,340	$ 3,000	$ --	$ 66,000	$ 70,113	$ 961,119
Wallowa 12	1,044,248	8,000	486,567	92,404	311,101	4,500	--	41,915	42,274	986,761
Enterprise 21	1,714,742	8,000	710,985	143,160	481,479	5,500	--	51,000	139,923	1,540,047
Troy 54	44,533	100	6,413	1,718	19,898	80	--	--	16,324	44,533
TOTAL	3,943,706	41,100	1,684,591	322,322	1,043,818	13,080	--	158,915	268,634	3,532,460
WASCO										
Chenowith 9	3,322,153	108,000	118,664	83,100	715,400	10,350	5,500	71,750	355,000	1,467,764
The Dalles 12	6,009,543	239,400	335,722	195,878	2,048,800	26,737	10,000	216,500	671,365	3,744,402
Petersburg 14	398,696	19,643	16,706	12,000	86,000	1,300	--	9,531	82,543	227,723
Dufur 29	889,400	32,000	27,928	19,800	143,765	2,000	500	26,000	203,483	455,476
Tygh Valley 40	199,449	8,170	8,560	6,830	39,500	700	--	13,786	5,167	82,713
Wamic 42	159,807	6,009	9,602	6,810	35,000	720	--	2,000	10,000	70,141
Antelope 50J	74,440	3,523	8,075	1,635	15,000	170	--	--	21,082	49,485
Maupin 84	490,146	18,000	30,092	16,800	77,500	1,200	--	20,000	38,358	201,950
Wasco UH1	640,199	26,500	59,550	12,500	95,700	1,200	1,000	22,500	94,888	313,838
TOTAL	12,183,833	461,245	614,899	355,353	3,256,665	44,377	17,000	382,067	1,481,886	6,613,492
WASHINGTON										
West Union 1	1,367,029	25,000	61,940	2,500	404,500	3,500	3,196	11,570	110,048	622,254
Hillsboro 7	10,794,923	202,000	3,614,513	18,000	3,284,900	35,225	46,163	162,060	545,243	7,908,104
Banks 13	2,754,373	59,000	101,982	6,500	1,041,349	12,200	5,000	134,100	115,210	1,475,341
Forest Grove 15	8,856,309	330,000	264,223	24,000	3,413,799	44,505	84,500	281,949	435,000	4,877,976
Tigard 23J	19,951,014	785,000	805,751	40,000	3,413,715	55,000	94,000	358,755	5,435,000	10,987,221
Reedville 29	4,735,239	110,000	205,990	7,500	1,871,945	9,000	--	79,606	1,177,712	3,461,753
Groner 39	661,296	10,000	26,435	1,500	287,295	2,703	--	20,050	105,000	452,983
Beaverton 48J	70,378,830	2,985,000	3,433,600	103,000	18,242,548	230,000	1,158,000	1,244,540	13,684,263	41,080,951
Farmington 58J	447,914	10,000	21,965	1,100	150,800	2,530	4,000	14,323	10,000	214,718
North Plains 70	662,614	13,500	22,375	1,000	274,500	1,900	--	9,000	127,364	449,639
Sherwood 88J	4,248,327	170,000	393,680	12,000	1,238,500	16,000	43,350	98,182	348,832	2,320,544
Gaston 511J	1,155,166	41,500	9,750	6,500	493,356	5,000	700	12,500	33,000	602,306
Hillsboro UH3J	38,573,588	395,000	1,363,826	30,000	5,617,776	46,000	43,000	360,520	23,593,564	31,449,686
TOTAL	164,586,622	5,136,000	10,326,030	253,600	39,734,983	463,563	1,481,909	2,787,155	45,720,236	105,903,476

ESD/County and District	Revenue Necessary to Balance (1)minus(10) (11)	Estimate of Uncollected Taxes (12)	Certified Levy (11) + (12) (13)	Offset (14)	Extended Levy (15)	True Cash Value (16)	Local Levy Tax Rate (17)
WALLOWA							
Joseph 6	$ 179,064	$ --	$ 179,064	$ 1,887	$ 177,335	$ 90,477,015	$ 1.96
Wallowa 12	57,487	5,858	63,345	9,962	53,519	38,781,561	1.38
Enterprise 21	174,695	17,100	191,795	8,917	183,358	63,153,633	2.89
Troy 54	--	--	--	--	--	2,108,246	--
TOTAL	411,246	22,958	434,204	20,766	414,212	194,520,455	
WASCO							
Chenowith 9	1,854,389	113,855	1,968,244	935,641	1,033,304	131,296,599	7.87
The Dalles 12	2,265,141	271,817	2,536,958	8,064	2,529,106	237,474,744	10.65
Petersburg 14	170,973	29,027	200,000	980	199,271	26,498,867	7.52
Dufur 29	433,924	64,839	498,763	14,379	484,496	30,111,649	16.09
Tygh Valley 40	116,736	14,008	130,744	2,049	128,767	13,126,063	9.81
Wamic 42	89,666	8,500	98,166	2,367	95,909	18,515,276	5.18
Antelope 50J	24,955	2,960	27,915	--	27,955	4,254,850	6.57
Maupin 84	288,196	46,857	335,053	7,206	328,060	33,373,359	9.83
Wasco UH1	326,361	40,337	366,698	7,731	359,531	65,014,698	5.53
TOTAL	5,570,341	592,200	6,162,541	978,417	5,186,399	494,651,407	
WASHINGTON							
West Union 1	744,775	74,478	819,253	4,282	816,035	123,082,129	6.63
Hillsboro 7	2,886,819	375,123	3,261,942	3,357	3,267,787	532,212,899	6.14
Banks 13	1,279,032	103,135	1,382,167	145,929	1,236,665	81,092,801	15.25
Forest Grove 15	3,978,333	437,617	4,415,950	110,899	4,307,219	366,884,044	11.74
Tigard 23J	8,963,793	1,054,372	10,018,165	2,458	10,022,041	943,695,035	10.62
Reedville 29	1,273,486	101,079	1,374,565	75	1,378,008	250,546,836	5.50
Groner 39	208,313	24,998	233,311	3,609	230,158	39,209,159	5.87
Beaverton 48J	29,297,879	2,835,001	32,132,880	1,800	32,145,154	2,824,705,937	11.38
Farmington 58J	233,196	11,981	245,177	5,865	239,866	42,531,801	5.64
North Plains 70	212,975	21,298	234,273	11,709	222,589	38,982,320	5.71
Sherwood 88J	1,927,783	230,694	2,158,477	19,858	2,141,454	169,038,536	12.67
Gaston 511J	552,860	55,286	608,146	45,821	562,770	35,826,508	15.71
Hillsboro UH3J	7,123,902	841,433	7,965,335	34,810	7,935,349	1,026,565,144	7.73
TOTAL	58,683,146	6,166,495	64,849,641	390,472	64,505,095	5,447,808,005	

	Certified Levy			Certified Levy	
ESD/County and District	Within 6% (18)	Outside 6% (19)	Not Subject to 6% (20)	Operating Purposes (21)	Non-Operating Purposes (22)
WALLOWA					
Joseph 6	$ --	$ 109,002	$ 70,062	$ 109,002	$ 70,062
Wallowa 12	--	29,254	34,091	29,254	34,091
Enterprise 21	--	133,431	58,364	133,431	58,364
Troy 54	--	--	--	--	--
TOTAL	--	271,687	162,517	271,687	162,517
WASCO					
Chenowith 9	--	1,859,811	108,433	1,859,811	108,433
The Dalles 12	742,466	1,653,064	141,428	2,395,530	141,428
Petersburg 14	--	200,000	--	200,000	--
Dufur 29	--	498,763	--	498,763	--
Tygh Valley 40	76,022	54,722	--	121,165	9,579
Wamic 42	--	98,166	--	98,166	--
Antelope 50J	--	27,915	--	27,915	--
Maupin 84	294,062	--	40,991	294,062	40,991
Wasco UH1	--	349,153	17,545	349,153	17,545
TOTAL	1,112,550	4,741,594	308,397	5,844,565	317,976
WASHINGTON					
West Union 1	5,488	636,115	177,650	641,603	177,650
Hillsboro 7	234,519	2,216,875	810,548	2,451,394	810,548
Banks 13	--	1,304,167	78,000	1,184,354	197,813
Forest Grove 15	--	4,090,524	325,426	4,090,524	325,426
Tigard 23J	--	9,153,935	864,230	9,153,935	864,230
Reedville 29	9,327	930,324	434,914	929,651	444,914
Groner 39	4,204	205,867	23,240	210,071	23,240
Beaverton 48J	500,675	25,962,205	5,670,000	26,462,880	5,670,000
Farmington 58J	2,421	235,694	7,062	238,115	7,062
North Plains 70	3,696	220,347	10,230	224,043	10,230
Sherwood 88J	--	1,834,210	324,267	1,782,210	376,267
Gaston 511J	--	571,523	36,623	571,523	36,623
Hillsboro UH3J	642,358	4,521,563	2,801,414	5,163,921	2,801,414
TOTAL	1,402,688	51,883,349	11,563,604	53,104,224	11,745,417

	Total Budget	BUDGET RESOURCES								
ESD/County and District	Requirements All Funds (1)	Prior Years' Taxes (2)	Other Local & Intermediate (3)	County School Fund (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total (2) thru' (9) (10)
WHEELER										
Spray 1	$ 268,320	$ 30	$ 162,230	$ 39,300	$ 60,800	$ 900	$ 150	$ 2,500	$ 2,410	$ 268,320
Fossil 21J	609,734	100	260,634	96,000	170,200	1,500	--	11,000	70,300	609,734
Mitchell 55	326,498	--	166,913	49,433	88,958	1,131	200	15,488	4,375	326,498
TOTAL	1,204,552	130	589,777	184,733	319,958	3,531	350	28,988	77,085	1,204,552
YAMHILL										
Amity 4J	1,817,681	45,591	114,999	10,500	658,000	7,000	2,000	79,729	167,600	1,085,419
Dayton 8	2,508,562	78,600	245,100	13,400	1,003,000	7,500	8,625	290,000	202,043	1,848,268
Carlton 11	726,947	23,668	70,000	14,000	240,502	3,500	3,800	31,500	170,313	557,283
Yamhill 16	963,527	30,000	60,720	13,000	452,042	5,600	--	45,000	74,356	680,718
Newberg 29J	14,281,990	300,000	5,564,720	30,000	2,728,850	38,000	44,000	251,521	1,178,193	10,135,284
Willamina 30J	4,252,756	73,000	1,729,275	15,000	833,800	11,500	2,600	127,050	227,395	3,019,620
McMinnville 40	10,986,496	460,100	1,095,900	63,000	3,076,910	33,000	41,413	488,923	1,836,077	7,095,323
Sheridan 48J	1,939,685	66,551	190,000	14,000	745,000	--	2,000	126,270	319,000	1,462,821
Yamhill-Carlton UH1	1,495,828	38,000	145,880	13,000	558,003	5,000	3,000	26,900	65,300	855,083
TOTAL	38,973,472	1,115,510	9,216,594	185,900	10,296,107	111,100	107,438	1,466,893	4,240,277	26,739,819
STATE TOTAL	1,415,486,261	50,175,643	113,326,258	33,619,784	379,742,945	4,961,677	16,671,825	61,793,978	197,143,849	857,335,960

ESD/County and District	Revenue Necessary to Balance (1)minus(10) (11)	Estimate of Uncollected Taxes (12)	Certified Levy (11) + (12) (13)	Offset (14)	Extended Levy (15)	True Cash Value (16)	Local Levy Tax Rate (17)
WHEELER							
Spray 1	$ --	$ --	$ --	$ --	$ --	$ 9,303,701	$ --
Fossil 21J	--	--	--	--	--	13,560,629	--
Mitchell 55	--	--	--	--	--	12,427,605	--
TOTAL	--	--	--	--	--	35,318,935	--
YAMHILL							
Amity 4J	732,262	88,623	820,885	42,186	778,872	63,168,883	12.33
Dayton 8	660,294	101,951	762,245	4,588	758,293	68,810,596	11.02
Carlton 11	169,664	25,450	195,114	51,549	143,625	31.705,320	4.53
Yamhill 16	282,809	40,720	323,529	57,274	266,740	49,123,319	5.43
Newberg 29J	4,146,706	731,485	4,878,191	23,949	4,856,163	375,573,241	12.93
Willamina 30J	1,233,136	133,166	1,366,302	395,134	971,822	99,064,337	9.81
McMinnville 40	3,891,173	633,800	4,524,973	49,588	4,477,980	351,214,144	12.75
Sheridan 48J	476,864	73,075	549,939	27,901	522,455	60,821,252	8.59
Yamhill-Carlton UH1	640,745	84,141	724,886	89,177	636,121	80,828,639	7.87
TOTAL	12,233,653	1,912,411	14,146,064	741,346	13,412,071	1,099,481,092	
STATE TOTAL	558,040,300	66,829,339	626,851,989	26,771,656	597,812,710	57,458,479,250	

ESD/County and District	Certified Levy			Certified Levy	
	Within 6% (18)	Outside 6% (19)	Not Subject to 6% (20)	Operating Purposes (21)	Non-Operating Purposes (22)
WHEELER					
Spray 1	$ --	$ --	$ --	$ --	$ --
Fossil 21J	--	--	--	--	--
Mitchell 55	--	--	--	--	--
TOTAL	--	--	--	--	--
YAMHILL					
Amity 4J	--	790,965	29,920	790,965	29,920
Dayton 8	556,820	140,425	65,000	697,245	65,000*
Carlton 11	--	160,614	34,500	160,614	34,500
Yamhill 16	--	323,529	--	303,587	19,942
Newberg 29J	291,669	3,700,522	886,000	3,992,191	886,000
Willamina 30J	--	1,294,528	71,774	1,294,528	71,774
McMinnville 40	474,880	3,332,695	717,398	3,807.575	717,398
Sheridan 48J	483,458	26,556	39,925	510,014	39,925
Yamhill-Carlton UH1	281,915	421,595	21,376	703,510	21,376
TOTAL	2,088,742	10,191,429	1,865,893	12,260,229	1,885,835
STATE TOTAL	178,473,403	392,087,301	56,291,285	565,073,028	61,778,961

		BUDGET RESOURCES								
	Total Budget Requirements All Funds (1)	Prior Years' Taxes (2)	Other Local Sources (3)	State Revenue (4)	Federal Revenue (5)	Beginning Balance (6)	Total Resources (7)	Revenue Required (1) minus (7) (8)	Estimate of Uncollected Taxes (9)	Certified Levy (8) + (9) (10)
ESD										
BAKER	1,548,679	--	47,982	7,500	100	70,000	125,582	1,423,097	16,946	1,440,043
CLACKAMAS	10,372,698	--	495,068	501,802	273,062	388,384	1,658,316	8,714,382	98,235	8,812,617
CLATSOP	2,833,110	35,000	184,801	87,215	116,274	552,258	975,548	1,857,562	99,299	1,956,861
COLUMBIA	2,452,459	--	13,600	32,000	--	467,000	512,600	1,939,859	30,772	1,970,631
COOS	5,866,014	--	62,750	330,527	500,000	160,000	1,053,277	4,812,737	133,191	4,945,928
CURRY	1,023,772	10,000	12,050	95,100	100,500	115,350	333,000	690,772	55,100	745,872
DESCHUTES	1,486,622	14,046	1,000	--	--	16,000	31,046	1,455,576	20,540	1,476,116
DOUGLAS	5,832,503	75,000	279,651	170,000	202,516	884,124	1,611,291	4,221,212	166,610	4,387,822
GILLIAM	459,640	3,073	49,046	3,000	--	34,314	89,433	370,207	20,380	390,587
GRANT	688,276	19,621	300	8,000	--	38,420	66,341	621,935	124,387	746,322
HARNEY	1,743,547	--	7,200	23,114	39,612	74,446	144,372	1,599,175	141,187	1,740,362
JACKSON	9,341,256	200,000	1,293,895	1,079,935	1,104,629	297,462	3,975,921	5,365,335	293,902	5,659,237
JEFFERSON	1,026,334	--	4,216	18,000	--	153,780	175,996	850,338	37,866	888,204
LAKE	661,061	--	16,150	24,500	101,650	82,800	225,100	435,961	20,946	456,907
LANE	9,616,747	--	2,091,900	182,931	108,336	371,701	2,754,868	6,861,879	332,069	7,193,948
LINN-BENTON	7,247,941	130,056	1,507,805	174,834	232,054	302,994	2,347,743	4,900,198	126,477	E&H 5,012,451
										E 14,224
MALHEUR	1,978,048	7,500	8,500	13,500	22,846	43,900	96,246	1,881,802	28,590	E&H 1,907,555
										E 2,837
MARION	5,152,471	86,000	112,072	144,586	70,000	700,000	1,112,658	4,039,813	189,155	E 2,819,312
										H 1,409,656
MULTNOMAH	46,503,264	925,051	4,639,678	1,632,968	219,201	1,607,739	9,024,637	37,478,627	1,506,309	38,984,936
POLK	1,510,364	27,613	54,552	15,000	--	170,090	267,255	1,243,109	57,756	1,300,865
SHERMAN	438,066	7,000	13,715	5,600	37,050	7,500	70,865	367,021	6,852	374,053
TILLAMOOK	1,678,380	--	23,025	169,100	72,500	175,000	439,625	1,238,755	84,480	1,323,235
UMATILLA	3,167,587	55,000	67,842	303,138	103,544	85,000	614,524	2,553,063	135,001	2,688,064
UNION	1,748,382	30,000	45,641	104,000	46,116	112,754	338,511	1,409,871	63,800	1,473,671
WALLOWA	1,802,210	--	4,500	34,500	--	50,000	89,000	1,713,210	142,516	1,855,726
WASCO	2,175,440	236,278	30,871	144,671	42,265	300,000	754,085	1,421,355	79,396	1,500,751
WASHINGTON	4,152,450	118,000	985,760	160,000	1,167,690	280,000	2,711,450	1,441,000	160,877	1,601,877
WHEELER	554,115	--	5,500	--	--	59,500	65,000	489,115	64,238	553,353
YAMHILL	2,663,751	50,000	76,660	194,554	360,515	256,800	938,529	1,725,222	139,015	1,864,237
TOTAL	135,725,187	2,029,238	12,135,730	5,660,075	4,920,460	7,857,316	32,602,819	103,122,368	4,375,892	107,498,260

	Offsets					Certified Levy				
	BSSF Offset (11)	Other Offsets (12)	Extended Levy (13)	TCV (14)	ESD Levy Rate (15)	CL Inside 6% (16)	CL Outside 6% (17)	CL Not Subject to 6% (18)	CL Operating Purposes (19)	CL Non-Oper. Purposes (20)
ESD										
BAKER	1,307,083	1,302	132,556	323,302,521	.41	1,440,043	--	--	1,440,043	--
CLACKAMAS	6,454,233	129,632	E 1,505,983	5,193,043,535	.29	8,812,617	--	--	8,812,617	--
			H 761,206	5,074,707,613	.15					
CLATSOP	963,870	519,616	475,742	699,620,110	.68	1,956,861	--	--	1,956,861	--
COLUMBIA	1,769,915	20,450	182,205	1,301,463,746	.14	1,970,631	--	--	1,970,631	--
COOS	3,944,550	320,276	682,284	1,176,352,270	.58	4,945,928	--	--	4,945,928	--
CURRY	251,679	68,937	422,813	431,442,031	.98	745,872	--	--	745,872	--
DESCHUTES	1,297,575	8,216	174,646	1,585,876,060	.11	1,476,116	--	--	1,476,116	--
DOUGLAS	2,726,228	473,571	1,190,408	2,088,435,150	.57	4,387,822	--	--	4,387,822	--
GILLIAM	186,784	36,162	168,577	98,498,032	1.71	390,587	--	--	390,587	--
GRANT	--	39,351	708,362	147,260,968	4.81	746,322	--	--	211,724	534,598
HARNEY	--	6,502	1,734,334	159,075,047	10.90	592,265	1,148,097	--	187,235	1,553,127
JACKSON	3,405,986	124,358	2,149,158	2,589,347,122	.83	5,659,237	--	--	5,659,237	--
JEFFERSON	692,563	2,946	194,311	249,116,810	.78	888,204	--	--	888,204	--
LAKE	226,503	54,859	176,904	192,287,328	.92	456,907	--	--	456,907	--
LANE	3,843,063	306,966	3,092,243	5,946,620,089	.52	7,193,948	--	--	7,193,948	--
LINN-BENTON	3,494,896	246,388	E&H 1,289,127	3,221,988,071	.40	5,026,675	--	--	5,026,675	--
	--	4,114	E 11,529	42,699,389	.27					
MALHEUR	1,612,757	--	E&H 297,162	530,646,233	.56	1,910,392	--	--	1,910,392	--
	2,403	--	E 439	1,187,083	.37					
MARION	1,558,273	151,752	E 1,252,983	3,915,571,909	.32	4,228,968	--	--	4,228,968	--
	779,136	83,567	H 633,806	3,961,284,530	.16					
MULTNOMAH	26,321,455	30,206	E 8,314,248	12,991,012,169	.64	38,984,936	--	--	37,405,650	1,579,286
			H 4,325,091	13,106,334,859	.33					
POLK	772,180	71,127	463,447	503,757,104	.92	1,300,865	--	--	1,300,865	--
SHERMAN	254,301	--	119,833	74,430,545	1.61	374,053	--	--	374,053	--
TILLAMOOK	465,418	49,669	810,528	526,317,075	1.54	1,323,235	--	--	1,323,235	--
UMATILLA	1,468,002	14,186	1,210,768	1,153,112,113	1.05	2,688,064	--	--	2,688,064	--
UNION	771,944	12,485	689,073	415,303,600	1.66	1,473,671	--	--	1,473,671	--
WALLOWA	--	99,458	1,756,520	194,520,455	9.03	560,419	1,295,307	--	1,855,726	--
WASCO	933,643	235,105	336,484	494,651,407	.68	1,500,751	--	--	1,500,751	--
WASHINGTON	--	10,489	1,634,354	5,447,808,005	.30	1,601,877	--	--	1,601,877	--
WHEELER	--	93,727	459,949	35,318,935	12.98	553,353	--	--	20,543	532,810
YAMHILL	732,257	72,728	1,067,063	1,099,499,749	.97	1,864,237	--	--	1,864,237	--
TOTAL	66,236,967	3,288,145	38,424,136	57,458,479,250		105,054,856	2,443,404	--	103,298,439	4,199,821

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OREGON DEPARTMENT OF EDUCATION
700 Pringle Parkway SE
Salem, Oregon 97310

Management Services Division
School Finance & Data Information Services

SUMMARY OF 1978-79 AUDITED RESOURCES OF OREGON SCHOOL DISTRICTS

Col. 1 - Receipts from the 1978-79 property tax levy and offsets to that levy.

Col. 2 - Receipts from taxes owed but not collected from prior year's levies.

Col. 3 - Receipts from local and intermediate sources such as payments for services to other districts, interest on savings, tuition, income from rentals, etc.

Col. 4 - Receipts from the County School Fund.

Col. 5 - Receipts from the Basic School Support Fund.

Col. 6 - Receipts from the Common School Fund.

Col. 7 - Receipts of state money for Special Education, Special Schools, Driver Education, etc.

Col. 8 - Receipts of federal money from grants for Vocational Education, Title I, School Lunch, Education of Handicapped, CETA, etc.

Col. 9 - Cash on hand at the beginning of the fiscal year.

Col. 10 - Total resources itemized in columns 1 through 9.

Col. 11 - Cash on hand at the end of the fiscal year.

SUMMARY OF 1978-79 AUDITED RESOURCES OF OREGON SCHOOL DISTRICTS

ESD County/ and District	Current Year's Taxes (1)	Prior Years Taxes (2)	Other Local & Intermediate (3)	County School Fund and Federal Forest Fees (4)	BSSF (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Resources (10)	Ending Balance (11)
BAKER											
Baker 5J	$ 1,927,215	$ 127,458	$ 661,526	$ 223,360	$ 1,786,216	$ 23,533	$ 29,950	$ 440,294	$ 969,473	$ 6,189,025	$ 1,434,168
Huntington 16J	201,769	17,033	62,426	13,565	106,173	1,428	400	35,733	52,025	490,552	60,233
Burnt River 30J	246,326	11,589	89,729	8,842	112,747	1,202	4,786	34,717	76,144	586,082	98,147
Pine-Eagle 61	793,327	49,930	133,529	42,009	303,155	4,425	--	85,411	222,708	1,634,494	128,952
County Total	3,168,637	206,010	947,210	287,776	2,308,291	30,588	35,136	596,155	1,320,350	8,900,153	1,721,500
BENTON											
*Oak Grove 4	--	--	--	--	--	--	--	--	--	--	--
Alsea 7J	293,106	20,339	43,249	8,698	160,187	2,588	200	52,790	120,887	702,044	144,122
Philomath 17J	1,700,819	106,846	207,751	42,548	993,261	13,226	25,293	89,603	834,474	4,013,821	774,629
Bellfountain 23	59,296	4,533	7,078	2,196	28,941	684	--	6,318	22,674	131,720	18,038
Irish Bend 24	34,887	2,692	4,682	1,266	15,704	394	--	473	4,883	64,981	3,813
Monroe 25J	132,276	13,129	25,981	9,607	199,521	2,232	638	27,059	54,299	464,742	79,968
Alpine 26	56,182	5,498	12,351	2,221	54,655	773	--	4,974	76,585	213,239	76,194
*North Albany 34	--	--	--	--	--	--	--	--	--	--	--
*Fairmount 43	--	--	--	--	--	--	--	--	--	--	--
*Fir Grove 74	--	--	--	--	--	--	--	--	--	--	--
Corvallis 509J	8,904,798	822,131	1,392,669	235,139	5,165,505	73,944	511,381	719,807	2,401,291	20,226,665	753,300
Monroe UH1J	277,923	20,796	58,329	5,514	162,173	1,920	2,699	17,918	100,793	648,065	82,297
County Total	11,459,287	995,964	1,752,090	307,189	6,779,947	95,761	540,211	918,942	3,615,886	26,465,277	1,932,361
CLACKAMAS											
West Linn 3J	4,136,093	468,975	6,512,275	82,617	2,380,421	30,436	75,508	190,801	732,800	14,609,926	6,165,377
Lake Oswego 7J	7,093,409	707,513	6,655,663	166,373	4,952,066	61,468	287,029	383,309	2,362,332	22,669,162	7,584,761
North Clackamas 12	15,221,211	1,572,049	2,783,534	392,236	10,757,504	123,901	339,935	877,707	2,494,988	34,563,065	3,011,677
Welches 13	316,364	29,146	67,143	7,744	152,020	2,846	--	21,282	184,648	781,193	144,075
Dickey Prairie 25	130,682	3,526	20,668	1,857	41,957	682	--	1,881	16,569	217,822	47,423
Damascus-Union 26	503,751	56,902	121,104	22,520	773,064	8,277	8,737	56,775	399,989	1,951,119	366,137
Carus 29	347,434	41,393	154,479	11,279	520,680	4,145	33,638	66,378	275,698	1,455,124	313,272
Clarks 32	155,867	15,862	35,814	14,094	211,918	2,210	--	17,507	82,370	535,642	75,183

*Included in Albany UH8J (Linn Co.) as result of merger January 1, 1979.

SUMMARY OF 1978-79 AUDITED RESOURCES OF OREGON SCHOOL DISTRICTS

ESD County/ and District	Current Year's Taxes (1)	Prior Years Taxes (2)	Other Local & Intermediate (3)	County School Fund and Federal Forest Fees (4)	BSSF (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Resources (10)	Ending Balance (11)
CLACKAMAS (cont)											
Molalla 35	$ 851,927	$ 99,486	$ 129,019	$ 28,942	$ 1,000,748	$ 10,637	$ 20,341	$ 100,565	$ 263,637	$ 2,505,302	$ 309,097
Boring 44	468,489	47,117	82,284	13,454	435,523	4,944	--	41,753	463,110	1,556,674	56,637
Bull Run 45	113,911	9,370	25,857	2,238	56,141	823	--	5,243	19,117	232,700	3,108
Sandy 46	1,218,762	115,678	599,859	38,682	1,244,511	14,216	30,884	135,496	3,967,341	7,365,429	2,314,045
Colton 53	1,002,078	78,719	191,253	21,706	949,918	7,978	12,854	97,141	533,761	2,895,408	536,066
Oregon City 62	6,311,920	785,633	633,084	178,306	6,795,540	65,530	197,980	570,285	1,429,261	16,967,539	1,069,800
Butte Creek 67J	216,852	13,842	80,866	5,577	196,381	2,412	4,952	11,725	651,690	1,184,297	359,397
Schuebel 80	80,816	6,563	24,803	2,213	88,982	813	--	12,961	14,113	231,264	29,839
Mulino 84	264,340	23,192	47,623	9,588	336,117	3,524	--	46,257	56,971	787,612	40,512
Canby 86	1,793,232	179,231	405,834	[illegible],062	1,398,002	17,296	38,730	185,689	348,046	4,413,122	417,104
Maple Grove 87	41,049	989	24,675	1,094	25,180	402	--	3,395	48,763	145,547	70,847
Ninety-One 91	283,629	30,723	1,315,023	12,208	392,732	4,486	8,375	84,437	305,055	2,436,668	1,474,287
Rural Dell 92	127,589	16,619	38,927	3,764	111,758	1,383	--	14,408	94,269	408,717	101,879
Cottrell 107	208,588	21,262	39,814	6,473	271,992	2,379	2,000	16,406	62,357	631,271	83,321
Estacada 108	2,159,121	321,520	635,593	103,942	2,398,663	23,432	66,474	296,794	844,324	6,849,863	697,963
Gladstone 115	1,647,656	176,375	270,289	49,822	1,744,246	18,310	4,700	438,753	401,228	4,751,379	389,961
Redland 116	558,195	55,723	127,457	19,901	728,094	7,314	6,327	56,816	433,844	1,993,671	395,330
Canby UH1	1,609,926	166,288	303,010	30,990	1,196,528	11,193	17,684	99,563	243,029	3,678,211	391,612
Sandy UH2	1,661,874	157,848	812,687	32,464	762,936	11,931	3,850	135,889	242,784	3,822,263	359,050
Molalla UH4	1,468,477	155,765	338,900	27,302	981,702	10,034	20,168	29,626	774,624	3,806,598	629,670
County Total	49,993,242	5,357,309	22,477,537	1,334,448	40,905,324	453,002	1,180,166	3,998,842	17,746,718	143,446,588	27,437,430
CLATSOP											
Astoria 1	2,020,555	190,873	767,450	174,129	1,359,092	18,951	37,217	273,688	799,032	5,640,987	1,066,610
Lewis & Clark 5	446,285	62,578	191,144	33,906	438,217	5,564	--	25,520	457,911	1,661,125	428,835
Jewell 8	569,583	14,273	127,672	13,333	101,348	1,485	400	17,840	1,087,621	1,933,555	1,408,561
Seaside 10	2,019,232	302,342	347,151	162,576	826,727	17,689	15,012	124,823	923,802	4,739,354	744,251
Olney 11	251,463	9,988	152,082	10,630	86,179	1,331	--	7,453	304,743	823,869	363,617
Warrenton-Hammond 30	740,981	82,628	4,485,319	73,315	628,658	7,984	6,208	86,551	458,126	6,569,770	4,206,449
County Total	6,048,099	662,682	6,070,818	467,889	3,440,221	53,004	58,837	535,875	4,031,235	21,368,660	8,218,323

SUMMARY OF 1978-79 AUDITED RESOURCES OF OREGON SCHOOL DISTRICTS

ESD County/ and District	Current Year's Taxes (1)	Prior Years Taxes (2)	Other Local & Intermediate (3)	County School Fund and Federal Forest Fees (4)	BSSF (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Resources (10)	Ending Balance (11)
COLUMBIA											
Scappoose 1J	1,780,254	276,301	432,236	13,327	1,806,758	17,802	48,779	144,154	518,490	5,038,101	800,895
Clatskanie 5J	3,746,025	348,610	1,047,889	78,942	1,093,873	19,542	41,967	179,205	2,299,976	8,856,029	2,577,837
Rainier 13	2,329,921	319,781	1,622,577	11,351	874,811	15,231	26,202	137,723	1,499,064	6,836,661	623,298
Vernonia 47J	784,677	41,706	152,415	5,295	579,585	7,073	--	103,369	98,977	1,773,097	219,335
St. Helens 502	2,881,178	451,794	771,401	19,232	1,761,436	25,806	41,923	426,859	821,272	7,200,901	1,001,930
County Total	11,522,055	1,438,192	4,026,518	128,147	6,116,463	85,454	158,871	991,310	5,237,779	29,704,789	5,223,295
COOS											
Coquille 8	1,459,747	101,677	425,337	46,273	1,373,567	16,128	27,685	189,456	711,413	4,351,283	567,186
Coos Bay 9	4,333,877	517,153	1,550,862	150,209	5,000,765	52,726	70,157	661,589	1,019,417	13,356,755	830,305
North Bend 13	3,490,261	310,391	1,368,704	93,970	2,679,353	33,000	55,470	625,340	381,909	9,038,398	297,795
Powers 31	255,519	16,624	283,973	4,271	116,945	1,489	3,660	65,328	123,931	871,740	106,925
Myrtle Point 41	1,333,226	65,109	784,632	32,747	1,091,267	11,414	17,524	191,122	332,657	3,859,698	449,130
Bandon 54	995,399	108,954	2,190,771	26,340	862,011	9,305	6,050	169,804	632,911	5,001,545	2,799,456
County Total	11,868,029	1,119,908	6,604,279	353,810	11,123,908	124,062	180,546	1,902,639	3,202,238	36,479,419	5,050,797
CROOK											
County Unit	2,064,414	312,341	533,361	560,461	1,401,979	23,204	44,956	298,432	422,718	5,661,866	433,270
CURRY											
Port Orford-Langlois 2J	438,015	47,349	142,077	508,865	361,354	4,544	1,400	105,137	263,933	1,872,674	261,093
Gold Beach 3	38,894	15,915	166,192	531,128	268,105	4,763	--	78,543	436,773	1,540,313	245,536
Agness 4	12,044	--	1,578	10,159	11,271	90	--	1,709	19,025	55,876	14,003
Ophir 12	39,799	5,750	19,356	83,446	57,342	747	--	39,036	73,461	318,937	54,690
Pistol River 16	27,765	4,356	6,823	30,756	29,762	275	--	--	93,282	193,019	106,662
Brookings-Harbor 17	941,150	46,701	316,610	1,443,168	691,286	12,944	4,750	207,765	839,447	4,503,821	565,334
Upper Chetco 23	74,278	6,271	122,300	37,791	35,269	338	--	4,451	60,678	341,372	196,585
Gold Beach UH1	328,762	27,972	84,124	351,354	212,421	3,151	4,500	32,363	191,807	1,236,454	242,684
County Total	1,900,707	154,314	859,060	2,996,667	1,666,806	26,852	10,650	469,004	1,978,406	10,062,466	1,686,587

SUMMARY OF 1978-79 AUDITED RESOURCES OF OREGON SCHOOL DISTRICTS

ESD County/ and District	Current Year's Taxes (1)	Prior Years Taxes (2)	Other Local & Intermediate (3)	County School Fund and Federal Forest Fees (4)	BSSF (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Resources (10)	Ending Balance (11)
DESCHUTES											
Bend 1	8,100,972	582,264	1,486,708	611,967	4,484,937	60,937	93,712	587,972	4,019,763	20,429,232	2,988,647
Redmond 2J	2,609,405	378,065	6,552,559	324,400	3,036,780	32,575	81,152	501,489	1,130,621	14,647,046	5,974,364
Sisters 6	803,563	67,103	247,542	28,642	218,864	2,868	--	33,604	2,782,581	4,184,767	1,419,035
Brothers 15	13,931	1,695	2,885	368	3,517	37	--	--	22,364	44,797	25,920
County Total	11,527,871	1,429,127	8,289,694	965,377	7,744,098	96,417	174,864	1,123,065	7,955,329	39,305,842	10,407,966
DOUGLAS											
Oakland 1	795,076	65,369	102,696	240,993	335,248	5,802	1,650	111,009	246,142	1,903,985	276,943
Roseburg 4	4,822,147	505,438	951,443	2,643,468	3,680,971	63,614	121,815	1,072,794	1,585,398	15,447,088	1,281,773
Glide 12	1,590,685	162,164	188,654	471,582	674,534	11,370	8,050	108,682	965,196	4,180,917	1,025,617
Days Creek 15	343,566	33,131	48,612	94,027	144,833	2,207	3,424	107,270	117,811	894,881	114,796
South Umpqua 19	923,291	121,988	336,043	907,095	2,079,217	22,054	36,042	410,839	407,310	5,243,879	845,826
Camas Valley 21J	360,309	23,347	148,253	81,762	118,270	1,999	6,412	27,492	212,192	980,036	173,592
North Douglas 22	613,455	64,995	185,593	260,855	426,375	6,364	7,049	78,531	421,877	2,065,094	475,760
Yoncalla 32	496,400	49,831	115,976	180,947	317,565	4,430	500	50,798	658,958	1,875,405	799,589
Elkton 34	304,459	34,664	56,393	101,413	149,341	2,458	1,300	37,096	174,377	861,501	174,990
Umpqua 45	84,995	7,717	9,903	43,455	71,380	995	--	--	35,533	253,978	35,270
Riddle 70	705,162	75,252	73,467	239,928	321,639	5,761	11,433	74,144	376,589	1,883,375	424,094
Glendale 77	266,941	88,450	162,690	247,710	390,689	5,952	8,116	1,185,490	963,993	3,320,031	666,114
Reedsport 105	1,148,206	155,814	443,145	536,390	740,187	13,189	13,083	121,989	1,038,506	4,210,509	754,557
Winston-Dillard 116	1,649,176	210,670	382,029	795,271	1,085,951	19,251	31,467	175,588	1,195,526	5,544,929	1,202,587
Ash Valley 125	57,889	4,294	3,798	16,542	28,059	406	--	3,729	62,480	177,197	81,845
Sutherlin 130	907,552	95,658	336,497	608,521	1,089,828	14,585	4,450	178,792	395,665	3,631,548	581,486
County Total	15,069,309	1,698,782	3,545,192	7,469,959	11,654,087	180,437	254,791	3,744,243	8,857,553	52,474,353	8,914,839
GILLIAM											
Arlington 3	314,821	32,816	67,045	2,040	117,038	1,496	700	19,183	148,928	704,067	128,414
Olex 11	34,712	4,892	3,092	237	25,572	174	--	--	25,143	93,822	18,758
Condon 25J	426,227	39,906	65,091	10,476	177,200	2,262	1,000	21,514	124,281	867,957	104,071
County Total	775,760	77,614	135,228	12,753	319,810	3,932	1,700	40,697	298,352	1,665,846	251,243

SUMMARY OF 1978-79 AUDITED RESOURCES OF OREGON SCHOOL DISTRICTS

ESD County/ and District	Current Year's Taxes (1)	Prior Years Taxes (2)	Other Local & Intermediate (3)	County School Fund and Federal Forest Fees (4)	BSSF (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Resources (10)	Ending Balance (11)
GRANT											
John Day 3	49,365	7,847	470,112	958,326	419,830	7,707	2,250	114,188	1,234,413	3,264,038	1,382,378
Prairie City 4	11,159	8,235	1,313,378	213,044	172,718	2,822	1,500	71,245	647,061	2,441,162	1,339,635
Mt. Vernon 6	--	6,259	141,543	198,163	99,405	1,594	--	36,102	245,368	728,434	297,445
Monument 8	23,190	2,786	126,619	68,290	77,547	905	250	19,480	185,750	504,817	205,466
Dayville 16J	--	3,213	77,777	98,136	59,393	789	800	15,417	189,747	445,272	176,708
Long Creek 17	32,638	6,994	156,806	80,179	77,824	1,062	--	44,405	187,436	587,344	194,740
County Total	116,352	35,334	2,286,235	1,616,138	906,717	14,879	4,800	300,837	2,689,775	7,971,067	3,596,372
HARNEY											
Burns 1	21,130	7,020	711,027	171,321	746,568	6,270	21,163	98,817	222,187	2,005,503	376,920
Crane 4	22,389	3,012	95,914	14,513	38,212	518	--	5,021	44,787	224,366	43,057
Pine Creek 5	2,230	257	13,082	2,005	9,189	78	--	--	2,223	29,064	3,307
Diamond 7	--	37	29,263	3,896	13,614	157	--	2,755	5,080	54,802	13,349
Suntex 10	600	59	60,163	1,879	6,166	65	--	--	4,377	73,309	45,481
Drewsey 13	3,057	285	28,294	3,644	16,412	131	--	643	5,667	58,133	9,789
Frenchglen 16	--	153	14,300	2,207	8,333	52	--	8,275	14,530	47,850	29,059
Lawen 18	--	105	27,505	4,376	13,431	125	--	1,371	16,403	63,316	23,293
Double O 28	--	--	5,462	1,173	10,172	39	--	4,938	1,215	22,999	5,551
Andrews 29	--	1	29,182	3,241	18,500	124	--	--	4,309	55,357	18,887
Hines 30	24,482	10,925	348,347	78,482	222,447	2,778	5,875	29,782	180,893	904,011	240,944
Sodhouse 32	--	--	6,362	2,522	8,648	85	--	8,859	3,715	30,191	5,645
Fields-Trout Creek 33	--	105	31,077	2,333	8,797	66	--	--	14,507	56,885	25,549
Crane UH1J	46,199	7,105	328,633	19,583	117,733	687	650	37,911	147,577	706,078	115,996
Burns UH2	110,486	19,695	757,113	124,869	458,678	4,520	2,135	63,370	322,073	1,862,939	255,393
County Total	230,573	48,759	2,485,724	436,044	1,696,900	15,695	29,823	261,742	989,543	6,194,803	1,212,220
HOOD RIVER											
Hood River 1	3,047,217	390,041	968,093	464,511	1,987,780	28,235	65,331	413,338	1,027,589	8,392,135	935,350

SUMMARY OF 1978-79 AUDITED RESOURCES OF OREGON SCHOOL DISTRICTS

ESD County/ and District	Current Year's Taxes (1)	Prior Years Taxes (2)	Other Local & Intermediate (3)	County School Fund and Federal Forest Fees (4)	BSSF (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Resources (10)	Ending Balance (11)
JACKSON											
Phoenix 4	1,785,013	230,254	241,335	103,686	1,659,819	18,961	14,065	218,448	290,927	4,562,508	278,511
Ashland 5	2,755,956	360,510	469,615	152,275	2,476,175	27,846	16,162	239,127	401,656	6,899,322	648,715
Central Point 6	3,030,886	368,939	2,024,737	227,261	3,407,669	41,559	10,950	468,180	3,821,860	13,402,041	2,660,576
Eagle Point 9	3,668,256	314,294	482,508	154,995	2,407,648	28,343	21,026	465,484	385,027	7,927,581	710,925
Rogue River 35	1,216,322	150,244	325,241	74,079	1,167,565	13,547	1,200	187,366	404,501	3,540,065	366,987
Applegate 40	170,980	19,014	32,520	11,727	179,581	2,145	--	11,763	48,485	476,215	62,336
Prospect 59	250,075	41,430	37,641	12,560	187,610	2,297	1,050	72,858	110,153	715,674	67,641
Butte Falls 91	485,139	43,064	101,869	13,360	147,693	2,443	--	48,695	199,702	1,041,965	279,917
Pinehurst 94	59,098	7,181	11,588	1,666	18,819	283	--	906	44,956	144,497	14,791
Medford 549	8,143,447	1,108,715	1,414,698	527,095	7,246,261	96,389	114,315	929,086	1,063,474	20,643,480	881,418
County Total	21,565,172	2,643,645	5,141,752	1,278,704	18,898,840	233,813	178,768	2,641,913	6,770,741	59,353,348	5,971,817
JEFFERSON											
Culver 4	527,471	93,929	97,348	22,005	163,718	2,748	2,194	86,857	240,335	1,236,605	338,240
Ashwood 8	14,727	3,759	4,292	1,074	16,691	134	--	--	28,476	69,153	12,338
Black Butte 41	33,642	3,772	4,826	1,708	26,493	213	--	--	4,755	75,409	8,072
Madras 509J	1,612,409	397,537	513,887	168,816	1,836,915	20,526	27,706	1,205,074	1,122,517	6,905,387	1,297,880
County Total	2,188,249	498,997	620,353	193,603	2,043,817	23,621	29,900	1,291,931	1,396,083	8,286,554	1,656,530
JOSEPHINE											
Grants Pass 7	3,546,168	422,575	1,567,266	632,965	2,962,254	35,351	89,297	556,164	1,628,881	11,440,921	2,055,322
Josephine CU	7,525,835	522,761	3,212,752	1,027,321	4,811,809	56,756	127,370	890,546	1,862,670	20,037,820	3,433,882
County Total	11,072,003	945,336	4,780,018	1,660,286	7,774,063	92,107	216,667	1,446,710	3,491,551	31,478,741	5,489,204
KLAMATH											
Klamath Falls 1	1,673,389	194,002	367,327	441,324	1,337,014	20,740	77,145	421,827	943,878	5,476,646	1,339,837
Klamath CU	6,211,651	527,450	847,680	1,560,097	4,183,854	73,407	76,715	1,305,152	1,398,036	16,184,042	1,195,890
Klamath UH2	1,717,917	166,988	900,265	433,256	1,321,029	20,279	12,000	251,042	654,036	5,476,812	1,172,573
County Total	9,602,957	888,440	2,115,272	2,434,677	6,841,897	114,426	165,860	1,978,021	2,995,950	27,137,500	3,708,300

SUMMARY OF 1978-79 AUDITED RESOURCES OF OREGON SCHOOL DISTRICTS

ESD County/ and District	Current Year's Taxes (1)	Prior Years Taxes (2)	Other Local & Intermediate (3)	County School Fund and Federal Forest Fees (4)	BSSF (5)	Common School Fund (6)	Other State Revenue (7;	Federal Revenue (8)	Beginning Balance (9)	Total Resources (10)	Ending Balance (11)
LAKE											
Union 5	31,146	2,720	38,060	72,357	45,146	635	--	2,536	103,405	296,005	126,872
Lakeview 7	627,693	84,512	371,734	1,047,149	557,483	9,565	21,955	132,337	1,208,808	4,061,236	1,348,750
Paisley 11	166,879	9,976	184,834	119,287	78,232	969	--	38,449	104,168	702,794	201,613
Silver Lake 14	144,278	4,684	29,861	102,927	70,924	916	6,036	12,252	179,188	551,066	297,132
Plush 18	16,453	2,387	2,688	5,294	8,168	70	--	--	24,551	59,611	29,225
Adel 21	25,082	3,280	11,825	29,183	24,109	301	--	--	89,263	183,043	104,508
Fort Rock 24	90,807	5,272	33,646	86,421	55,809	580	--	2,201	60,208	334,944	89,104
County Total	1,102,338	112,831	672,648	1,462,618	839,871	13,036	27,991	187,775	1,769,591	6,188,699	2,197,204
LANE											
Pleasant Hill 1	1,283,776	115,142	104,935	184,712	1,293,749	14,265	35,156	95,575	259,231	3,386,541	194,204
Eugene 4J	24,126,960	2,085,135	9,862,426	2,587,368	11,430,001	199,813	991,637	2,664,630	4,625,652	58,573,622	8,655,027
Springfield 19	9,622,827	830,297	3,075,258	1,316,977	6,128,417	101,709	283,154	1,647,855	1,962,653	24,969,147	2,648,513
Fern Ridge 28J	1,640,401	128,413	277,994	244,666	1,518,558	18,879	25,405	293,601	678,881	4,826,798	790,897
Mapleton 32	574,620	46,192	82,986	55,109	266,903	4,256	4,482	125,511	350,837	1,510,896	297,532
Creswell 40	936,743	80,960	223,107	142,956	951,850	11,040	10,936	123,396	396,807	2,877,795	384,617
South Lane 45J	3,693,265	283,505	666,690	433,499	2,208,469	33,324	79,031	430,843	828,377	8,657,003	935,132
Bethel 52	4,215,041	404,663	11,011,288	484,259	2,074,885	37,399	102,959	498,951	737,701	19,567,146	8,634,939
Crow-Applegate 66	1,007,001	58,357	92,596	63,217	283,338	4,882	10,756	88,444	441,374	2,049,965	436,769
McKenzie 68	902,088	41,434	127,362	56,085	254,719	4,331	8,364	190,749	198,588	1,783,720	198,294
Junction City 69	2,250,121	211,226	468,828	243,407	1,418,448	18,798	33,810	237,963	1,025,248	5,907,849	892,988
Lowell 71	612,358	43,197	74,029	56,380	314,185	4,354	1,861	75,612	279,323	1,461,299	205,264
Oakridge 76	1,290,701	108,339	194,984	138,689	568,812	10,711	22,424	252,879	528,441	3,115,980	576,339
Marcola 79J	503,804	29,807	52,068	41,872	252,920	3,215	850	32,796	230,794	1,148,126	253,325
Blachly 90	175,464	62,825	62,764	22,637	147,774	1,748	550	46,930	365,099	885,791	184,853
Siuslaw 97J	1,632,162	132,073	237,286	175,544	719,361	13,443	22,752	161,653	830,807	3,925,081	813,135
County Total	54,467,332	4,661,565	26,614,601	6,247,377	29,832,389	482,167	1,634,127	6,967,388	13,739,813	144,646,759	26,101,828
LINCOLN											
Lincoln CU	7,967,535	837,631	2,807,353	1,197,396	2,624,033	49,131	190,045	815,244	2,551,596	19,039,964	2,180,895

SUMMARY OF 1978-79 AUDITED RESOURCES OF OREGON SCHOOL DISTRICTS

ESD County/ and District	Current Year's Taxes (1)	Prior Years Taxes (2)	Other Local & Intermediate (3)	County School Fund and Federal Forest Fees (4)	BSSF (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Resources (10)	Ending Balance (11)
LINN											
Griggs 4	52,980	5,307	22,521	4,189	16,820	337	--	5,809	14,625	122,588	25,117
*Albany 5	--	--	--	--	--	--	--	--	--	--	--
*Price 6	--	--	--	--	--	--	--	--	--	--	--
Sodaville 13	49,971	4,098	6,416	9,727	57,502	730	--	13,659	19,715	161,818	27,407
*Grand Prairie 14	--	--	--	--	--	--	--	--	--	--	--
*Oak Creek 15	--	--	--	--	--	--	--	--	--	--	--
Lebanon 16	1,257,019	132,757	3,362,353	203,430	1,539,859	15,273	25,102	195,285	387,000	7,118,078	1,546,096
*Knox Butte 19	--	--	--	--	--	--	--	--	--	--	--
*Dever 20	--	--	--	--	--	--	--	--	--	--	--
*Riverside 24	--	--	--	--	--	--	--	--	--	--	--
*McFarland 25	--	--	--	--	--	--	--	--	--	--	--
*Tangent 26	--	--	--	--	--	--	--	--	--	--	--
Mari-Linn 29J	162,901	11,681	29,610	27,827	106,297	2,259	--	24,539	175,722	540,836	165,173
Sandridge 30	89,687	5,227	7,571	7,525	37,709	565	--	38,650	83,064	269,998	88,563
*Millersburg 32	--	--	--	--	--	--	--	--	--	--	--
Hamilton Creek 33	154,602	14,965	23,089	29,179	190,694	2,191	--	21,717	62,100	498,537	90,126
*Oakville 36	--	--	--	--	--	--	--	--	--	--	--
Harrisburg 42J	348,399	28,446	78,133	53,012	260,789	3,839	--	57,083	194,807	1,024,508	178,212
Harris 46	43,048	3,565	2,243	2,575	15,015	193	--	--	16,861	83,500	11,680
Sweet Home 55	3,459,306	249,005	770,124	366,273	1,528,572	27,500	99,347	412,301	1,053,379	7,965,807	840,170
Wyatt 63J	79,512	6,181	3,376	9,693	34,708	1,186	--	--	38,189	172,845	37,820
Lacomb 73	260,684	18,494	38,472	34,717	196,388	2,607	--	25,516	120,263	697,141	170,033
Denny 78	24,682	2,311	6,790	4,189	26,741	315	--	5,705	13,217	83,950	21,798
Gore 81	84,382	6,354	3,422	9,233	36,761	693	--	6,765	7,357	154,967	18,932
Crowfoot 89	535,700	65,473	99,843	98,853	749,599	7,422	5,935	30,509	480,493	2,073,827	493,981
Scio 95	624,156	56,074	113,192	93,810	673,532	7,044	6,425	99,421	262,497	1,936,151	242,155
Tennessee 102	103,230	9,373	40,827	16,878	74,529	1,267	--	26,344	74,362	346,810	90,689
*Crabtree 110	--	--	--	--	--	--	--	--	--	--	--
*Lakeview 114	--	--	--	--	--	--	--	--	--	--	--
Lourdes 124	31,823	2,351	1,276	3,376	18,634	253	--	--	6,609	64,322	8,967
Mill City-Gates 129J	886,323	48,201	620,364	56,785	319,676	5,928	1,400	58,314	1,177,551	3,174,542	1,491,413
*Clover Ridge 136	--	--	--	--	--	--	--	--	--	--	--
Central Linn 552	1,704,740	139,117	251,355	135,465	583,430	10,171	27,720	85,645	620,656	3,558,299	399,156
Lebanon UH1	1,254,223	102,630	240,253	208,126	1,585,133	15,627	27,910	209,766	398,206	4,041,874	263,138

* Included in Albany UH8J as result of merger January 1, 1979.

SUMMARY OF 1978-79 AUDITED RESOURCES OF OREGON SCHOOL DISTRICTS

ESD County/ and District	Current Year's Taxes (1)	Prior Years Taxes (2)	Other Local & Intermediate (3)	County School Fund and Federal Forest Fees (4)	BSSF (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Resources (10)	Ending Balance (11)
LINN (cont.)											
Harrisburg UH5J	543,304	48,876	71,707	27,746	144,723	2,081	3,720	32,686	157,393	1,032,236	132,697
**Albany UH8J	9,142,030	854,747	3,918,536	942,509	6,133,819	83,207	159,654	647,272	8,434,689	30,316,463	10,104,600
County Total	20,892,702	1,815,233	9,711,473	2,345,117	14,330,930	190,688	357,213	1,996,986	13,798,755	65,439,097	16,447,923
MALHEUR											
Brogan 1	14,728	825	1,513	287	8,576	180	--	2,560	8,489	37,158	7,674
Rockville 2	1	353	2,623	75	27,140	47	--	--	10,128	40,367	28,896
Jordan Valley 3	61,768	2,186	12,596	923	31,483	577	--	9,001	47,484	166,018	38,529
Ontario 8	1,787,844	104,218	497,127	38,396	1,677,631	24,034	31,722	836,084	506,890	5,503,946	329,839
Juntura 12	24,579	3,252	9,496	426	20,229	267	--	1,966	37,116	97,331	33,377
Vale 15	399,606	14,098	109,229	8,772	438,952	5,491	--	168,857	109,383	1,254,388	133,410
Nyssa 26	1,041,392	55,293	433,904	17,419	833,853	10,904	24,023	368,209	249,489	3,034,486	339,881
Annex 29	109,846	8,477	34,349	2,356	127,138	1,475	--	25,260	68,075	376,976	88,800
Willowcreek 42	83,694	3,555	31,179	1,435	43,145	898	--	21,879	53,124	238,909	68,648
McDermitt 51	4,941	252	2,275	150	7,529	94	--	--	17,802	33,043	12,086
Adrian 61	418,202	25,013	47,857	5,394	322,292	3,376	650	85,153	11,317	919,254	31,230
Harper 66	143,244	9,189	47,906	1,230	80,119	770	600	16,217	28,645	327,920	42,911
Arock 81	65,376	3,502	2,830	587	27,690	368	--	5,505	2,029	107,887	9,053
Jordan Valley UH1	52,435	2,054	97,804	696	39,376	446	950	1,679	11,226	206,666	29,322
Vale UH3	323,631	15,899	133,568	6,014	354,223	3,765	4,550	57,975	104,764	1,004,389	132,133
County Total	4,531,287	248,166	1,464,256	84,160	4,039,376	52,692	62,495	1,600,345	1,265,961	13,348,738	1,325,789
MARION											
Silverton 4	591,167	68,084	189,010	26,851	829,599	10,045	--	205,297	412,350	2,332,403	400,797
Sublimity 7	139,029	11,097	23,477	4,699	152,813	1,758	--	25,680	43,222	401,775	58,660
Evergreen 10	17,942	1,691	1,932	1,812	41,236	678	--	1,479	10,883	77,653	2,727
Aumsville 11	296,487	30,449	103,031	15,842	439,343	5,927	--	67,001	245,311	1,203,391	264,262
Pioneer 13	39,088	3,474	4,688	1,638	31,101	613	--	13,512	10,716	104,830	13,800
Jefferson 14J	1,144,936	55,858	308,331	36,643	855,966	10,528	2,200	184,449	3,273,687	5,872,698	1,527,912

** Includes Benton 4, 34, 43, 74; Linn 5, 6, 14, 15, 16, 19, 20, 24, 25, 32, 36, 110, 114, 136.

SUMMARY OF 1978-79 AUDITED RESOURCES OF OREGON SCHOOL DISTRICTS

ESD County/ and District	Current Year's Taxes	Prior Years Taxes	Other Local & Intermediate	County School Fund and Federal Forest Fees	BSSF	Common School Fund	Other State Revenue	Federal Revenue	Beginning Balance	Total Resources	Ending Balance
MARION (cont.)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
North Marion 15	1,191,404	106,863	159,871	40,567	1,286,757	15,176	7,588	193,004	340,217	3,341,447	345,474
Marion 20	60,665	4,738	15,949	2,655	79,600	993	--	8,727	65,926	239,253	80,898
Salem 24J	25,685,803	2,311,056	4,790,296	616,512	18,285,958	237,318	694,348	4,002,875	16,785,442	73,409,608	8,277,021
Brooks 31	183,334	14,657	28,947	3,186	71,565	1,192	--	28,858	130,616	462,355	166,717
Victor Point 42	95,026	8,490	27,265	4,375	73,080	1,637	--	8,960	69,567	288,400	69,158
St. Paul 45	418,030	38,210	56,070	5,860	130,229	2,192	850	41,076	143,164	835,681	130,642
Pratum 50	52,430	5,786	5,153	1,516	30,796	567	--	2,100	39,890	138,238	29,341
North Howell 51	38,802	3,891	3,630	1,170	22,997	438	--	2,310	19,469	92,707	22,554
Eldriedge 60	90,076	7,114	532,112	2,161	48,996	808	--	9,357	37,911	728,535	400,542
West Stayton 61	47,543	4,470	30,788	2,246	80,569	840	--	14,832	70,631	251,919	89,209
Bethany 63	78,728	6,500	5,940	2,297	55,790	859	--	7,391	44,800	202,305	41,249
Scotts Mills 73J	73,257	7,498	27,719	4,173	123,849	1,557	--	19,516	238,008	495,577	142,338
Gervais 76	107,507	15,198	65,933	6,008	229,077	2,248	--	95,761	119,166	640,898	114,571
Stayton 77J	552,468	47,432	116,912	34,731	411,861	7,993	--	111,212	240,756	1,523,365	158,898
Turner 79	177,344	16,294	44,843	6,399	216,076	2,394	--	29,928	71,859	565,137	94,036
Parkersville 82	29,589	1,629	1,235	1,133	15,634	424	--	15,067	(1,772)	62,939	1,357
Mt. Angel 91	368,883	32,766	142,391	19,284	646,827	7,214	3,999	119,905	259,844	1,601,113	268,590
Silvercrest 93	51,202	4,793	16,458	3,351	68,579	1,253	--	14,961	173,681	334,278	106,510
Woodburn 103	2,267,422	190,611	342,262	60,059	1,480,072	22,468	14,650	664,932	533,661	5,576,137	579,110
Detroit 123J	368,393	29,199	43,505	6,601	80,702	1,512	900	29,535	212,833	773,180	247,857
North Santiam 126	30,100	3,529	5,459	1,425	45,006	533	--	47,786	18,355	152,193	15,836
Buena Crest 134	24,623	3,899	2,497	1,383	28,019	517	--	1,421	39,837	102,196	22,834
Monitor 142J	70,764	10,057	16,001	5,004	162,086	1,858	2,465	22,281	116,139	406,655	119,915
Cloverdale 144	89,992	7,135	11,085	2,640	58,737	988	--	2,641	40,081	213,299	51,664
Central Howell 540	101,234	8,343	7,206	2,845	58,436	1,064	--	2,342	20,088	201,558	31,438
Gervais UH1	455,766	41,473	142,185	9,444	295,383	3,533	2,900	87,449	145,496	1,183,629	177,214
Stayton UH4J	968,163	68,168	272,712	33,788	475,915	5,918	40,502	114,154	156,881	2,136,201	147,058
Cascade UH5	804,280	76,527	309,584	34,324	1,344,346	12,840	33,717	127,288	890,513	3,633,419	503,162
Silverton UH7J	595,088	63,039	385,794	27,029	882,907	10,107	33,797	153,043	630,429	2,781,233	474,355
County Total	37,306,565	3,310,018	8,240,271	1,029,651	29,139,907	376,090	837,916	6,476,130	25,649,657	112,366,205	15,177,706
MORROW											
Morrow 1	2,728,101	409,372	5,265,824	93,379	885,966	13,391	10,421	135,208	433,710	9,975,372	4,760,900

SUMMARY OF 1978-79 AUDITED RESOURCES OF OREGON SCHOOL DISTRICTS

ESD County/ and District	Current Year's Taxes (1)	Prior Years Taxes (2)	Other Local & Intermediate (3)	County School Fund and Federal Forest Fees (4)	BSSF (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Resources (10)	Ending Balance (11)
MULTNOMAH											
Portland 1J	72,019,692	5,465,238	13,338,585	412,298	28,473,100	572,979	6,659,563	15,796,248	13,080,053	155,817,756	9,871,066
Parkrose 3	5,756,364	481,874	924,136	32,588	2,534,558	45,517	327,513	333,334	1,139,092	11,574,976	1,133,814
Gresham 4	5,594,253	310,294	1,142,787	33,696	3,761,001	47,065	134,065	353,950	7,541,304	18,918,415	7,363,586
Orient 6J	440,835	34,484	112,447	11,938	642,877	7,578	145	35,939	200,303	1,486,546	137,192
Reynolds 7	7,107,291	509,694	1,386,518	48,325	4,747,730	67,497	131,643	546,945	1,204,057	15,749,700	1,791,036
Sauvie Island 19	207,628	21,476	36,388	1,075	87,146	1,501	--	4,727	209,548	569,489	115,504
Centennial 28J	4,294,655	311,934	977,248	46,243	5,979,019	56,881	110,012	418,633	1,010,917	13,205,542	1,245,499
Corbett 39	641,871	35,176	228,075	5,712	859,810	7,979	46,016	102,993	252,067	2,179,699	162,009
David Douglas 40	6,802,455	596,562	1,531,732	53,057	6,292,612	74,108	204,218	1,576,713	2,143,013	19,274,470	1,957,549
Bonneville 46	52,525	4,758	20,677	605	83,421	844	--	49,644	118,567	331,041	143,552
Riverdale 51J	597,035	57,734	68,929	2,829	182,343	3,624	--	1,608	157,114	1,071,216	173,883
Gresham UH2J	3,231,965	371,800	1,081,224	33,092	2,617,222	28,945	61,480	250,673	1,166,755	8,843,156	751,061
County Total	106,746,569	8,201,024	20,848,746	681,458	56,260,839	914,518	7,674,655	19,471,407	28,222,790	249,022,006	24,845,751
POLK											
Dallas 2	2,549,154	265,691	329,612	54,923	2,497,203	30,451	35,943	212,753	352,491	6,328,221	475,237
Central 13J	2,138,040	199,774	381,047	47,756	2,037,928	26,173	120,222	505,445	518,079	5,974,464	630,220
Perrydale 21	276,263	24,317	15,293	2,896	96,062	1,605	650	9,201	75,173	501,460	114,537
Falls City 57	225,948	17,815	159,657	3,659	155,613	2,029	--	23,582	184,646	772,949	224,706
Valsetz 62	396,746	21,251	393,990	2,482	116,846	1,376	721	3,037	356,166	1,292,615	162,217
County Total	5,586,151	528,848	1,279,599	111,716	4,903,652	61,634	157,536	754,018	1,486,555	14,869,709	1,606,917
SHERMAN											
Rufus 3	91,401	3,908	19,821	1,820	34,617	551	--	1,907	46,492	200,517	32,352
Wasco 7	154,552	7,415	32,964	2,081	47,495	630	--	1,646	43,892	290,675	65,653
South Sherman 17J	221,413	13,482	51,680	4,731	114,523	1,414	--	10,932	121,757	539,932	95,941
Sherman UH1J	397,693	19,461	122,477	4,446	106,321	1,345	1,700	1,320	87,124	741,887	83,267
County Total	865,059	44,266	226,942	13,078	302,956	3,940	1,700	15,805	299,265	1,773,011	277,213

SUMMARY OF 1978-79 AUDITED RESOURCES OF OREGON SCHOOL DISTRICTS

ESD County/ and District	Current Year's Taxes (1)	Prior Years Taxes (2)	Other Local & Intermediate (3)	County School Fund and Federal Forest Fees (4)	BSSF (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Resources (10)	Ending Balance (11)
TILLAMOOK											
Beaver 8	129,356	30,441	259,546	49,740	80,883	1,578	--	8,559	419,464	979,567	638 607
Tillamook 9	1,885,272	272,032	862,983	590,140	1,307,076	18,724	16,709	152,911	1,612,867	6,718,714	2,047,085
Hebo 13J	37,759	3,669	24,612	28,224	76,918	896	--	13,549	96,725	282,352	116,632
Cloverdale 22	180,550	19,716	93,720	55,272	95,933	1,793	--	25,555	160,344	632,883	208,287
Neah-Kah-Nie 56	970,739	70,581	562,719	272,905	529,203	8,659	3,687	105,905	690,103	3,214,501	503,942
Nestucca UH3	212,468	45,985	199,246	78,211	146,834	2,482	2,450	17,188	504,120	1,208,984	468,636
County Total	3,416,144	442,424	2,002,826	1,074,492	2,236,847	34,132	22,846	323,667	3,483,623	13,037,001	3,983,189
UMATILLA											
Helix 1	339,288	36,276	62,695	4,518	66,892	1,018	400	6,743	96,812	614,642	83,138
Pilot Rock 2	459,398	58,129	85,537	23,796	493,795	5,363	1,650	69,371	110,420	1,307,459	69,519
Tum-A-Lum 4	111,776	12,328	11,978	3,182	39,602	655	--	10,651	34,824	224,996	34,506
Echo 5	380,590	37,002	1,191,140	9,387	118,357	2,116	--	20,330	98,575	1,857,497	1,149,028
Umatilla 6	700,358	179,728	163,976	34,407	707,303	7,754	600	87,250	375,676	2,257,052	457,278
Hermiston 8	1,948,411	213,720	377,914	123,295	2,391,191	27,786	35,566	259,596	576,284	5,953,763	525,429
Ferndale 10	176,239	15,673	57,181	9,276	182,268	2,090	--	26,463	139,359	608,549	131,176
Umapine 13	157,332	16,816	24,693	3,599	47,914	811	--	13,441	18,954	283,560	20,135
Pendleton 16	3,357,116	367,999	653,035	143,148	2,587,721	32,260	68,506	539,672	913,847	8,663,304	1,121,448
Athena-Weston 29	820,111	98,664	146,717	26,251	406,285	5,916	2,550	148,176	251,771	1,906,441	273,856
Milton-Freewater 31	659,296	61,392	89,338	30,991	558,338	6,984	6,349	93,310	66,122	1,572,120	139,634
Stanfield 61	494,982	50,078	2,692,659	17,449	361,290	3,932	1,950	57,100	163,715	3,843,155	2,532,055
Ukiah 80	111,548	6,694	19,695	4,783	160,213	1,078	--	29,414	33,146	366,571	45,554
McLoughlin UH3	765,842	86,434	146,056	21,570	444,758	4,861	6,400	39,099	85,874	1,600,894	103,855
County Total	10,482,287	1,240,933	5,722,614	455,652	8,565,927	102,624	123,971	1,400,616	2,965,379	31,060,003	6,686,611
UNION											
LaGrande 1	2,947,082	325,946	545,719	176,305	1,994,008	27,312	22,943	289,585	1,002,398	7,331,298	995,982
Union 5	417,706	32,183	62,071	32,787	468,146	5,054	1,550	52,956	146,893	1,219,346	202,762
North Powder 8J	299,336	28,890	42,575	11,895	108,965	1,550	1,350	35,511	81,627	611,699	149,503
Imbler 11	406,827	40,083	48,746	25,080	298,212	3,839	1,700	27,270	88,529	940,286	116,176
Cove 15	285,144	37,254	104,909	15,198	202,498	2,372	1,750	22,631	176,911	848,667	191,577
Elgin 23	566,860	54,609	213,979	40,801	538,357	6,202	1,350	61,091	299,121	1,782,370	319,793
County Total	4,922,955	518,965	1,017,999	302,066	3,610,186	46,329	30,643	489,044	1,795,479	12,733,666	1,975,793

SUMMARY OF 1978-79 AUDITED RESOURCES OF OREGON SCHOOL DISTRICTS

ESD County/ and District	Current Year's Taxes (1)	Prior Years Taxes (2)	Other Local & Intermediate (3)	County School Fund and Federal Forest Fees (4)	BSSF (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Resources (10)	Ending Balance (11)
WALLOWA											
Joseph 6	182,167	22,183	537,259	63,541	220,402	3,351	858	47,796	191,404	1,268,961	246,434
Wallowa 12	78,784	10,203	546,599	71,749	293,945	3,798	--	38,648	93,898	1,137,624	158,416
Enterprise 21	110,507	10,535	824,170	109,473	429,464	5,785	--	65,333	218,979	1,774,246	226,105
Troy 54	2,850	148	5,837	120	19,899	103	--	--	15,097	44,054	16,892
County Total	374,308	43,069	1,913,865	244,883	963,710	13,037	858	151,777	519,378	4,224,885	647,847
WASCO											
Chenowith 9	1,264,389	124,922	156,173	101,059	697,149	8,214	5,562	178,839	385,399	2,921,706	508,386
The Dalles 12	2,479,978	218,605	404,840	267,326	1,950,068	21,730	9,000	215,683	848,141	6,415,371	904,844
Petersburg 14	196,612	21,378	22,911	13,482	82,268	1,096	--	15,913	107,087	460,747	119,666
Dufur 29	406,517	31,877	53,803	23,628	122,182	1,920	1,800	56,955	111,522	810,204	229,696
Tygh Valley 40	88,401	7,414	10,959	8,162	44,541	663	--	19,384	5,932	185,456	12,463
Wamic 42	68,811	5,003	8,131	6,985	36,521	567	--	7,541	43,739	177,298	41,949
Antelope 50J	37,149	3,797	11,844	1,652	18,144	134	--	--	35,191	107,911	40,100
Maupin 84	242,643	20,169	38,435	18,954	93,133	1,541	--	32,210	104,509	551,594	164,281
Wasco UH1	296,633	28,434	92,501	17,391	94,680	1,414	1,682	20,601	211,285	764,621	173,285
County Total	5,081,133	461,599	799,597	458,639	3,138,686	37,279	18,044	547,126	1,852,805	12,394,908	2,194,670
WASHINGTON											
West Union 1	663,250	33,241	182,055	2,364	303,746	4,359	--	10,963	2,132,818	3,332,796	611,521
Hillsboro 7	2,445,097	205,985	3,706,063	16,968	2,681,923	31,248	67,222	266,674	1,556,291	10,977,471	4,338,897
Banks 13	986,799	76,468	173,964	5,734	990,626	10,552	2,900	168,488	170,847	2,586,378	167,453
Forest Grove 15	3,127,508	291,423	361,889	19,753	3,374,945	36,340	90,174	278,624	564,245	8,144,901	514,316
Tigard 23J	7,438,616	694,792	4,327,773	29,661	2,856,213	54,440	122,519	258,498	5,925,156	21,707,668	4,969,750
Reedville 29	1,011,248	67,171	262,390	13,106	1,283,391	7,115	--	85,284	2,210,866	4,940,571	1,157,462
Groner 39	148,012	16,093	36,731	1,474	229,316	2,703	--	15,571	195,186	645,086	143,568
Beaverton 48J	25,429,074	2,191,215	15,169,158	111,471	14,873,491	205,191	940,726	1,315,712	4,844,794	65,080,832	14,784,396
Farmington View 58J	184,018	14,620	15,361	1,287	139,818	2,370	--	7,101	24,994	389,569	26,725
North Plains 70	189,827	18,124	51,721	1,732	294,908	3,185	--	45,457	184,461	789,415	211,530
Sherwood 88J	1,808,231	166,306	1,878,121	10,450	1,063,683	13,748	43,205	113,475	499,391	5,596,610	1,882,306
Gaston 511J	392,142	46,083	18,023	6,603	538,587	4,731	650	16,916	59,669	1,083,404	69,200
Hillsboro UH3J	5,976,208	403,026	11,203,567	26,212	4,454,934	48,235	49,319	330,812	15,174,032	37,666,345	12,393,115
County Total	49,800,030	4,224,547	37,386,816	246,815	33,085,581	424,217	1,316,715	2,913,575	33,542,750	162,941,046	41,270,239

SUMMARY OF 1978-79 AUDITED RESOURCES OF OREGON SCHOOL DISTRICTS

ESD County/ and District	Current Year's Taxes (1)	Prior Years Taxes (2)	Other Local & Intermediate (3)	County School Fund and Federal Forest Fees (4)	BSSF (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Resources (10)	Ending Balance (11)
WHEELER											
Spray 1	125,834	367	26,063	45,294	50,428	759	--	8,529	27,340	284,614	40,236
Fossil 21J	130,106	100	79,588	152,135	186,517	2,441	650	62,145	68,179	681,861	90,379
Mitchell 55	130,044	4	37,075	59,865	76,036	980	400	8,408	23,852	336,664	5,524
County Total	385,984	471	142,726	257,294	312,981	4,180	1,050	79,082	119,371	1,303,139	136,139
YAMHILL											
Amity 4J	460,747	60,619	190,304	14,438	637,449	6,127	14,024	130,096	219,264	1,733,068	226,289
Dayton 8	658,454	82,631	209,551	19,375	930,344	7,914	24,743	242,170	172,880	2,348,062	274,633
Carlton 11	182,723	22,612	82,359	7,437	242,513	3,038	6,585	24,074	232,929	804,270	217,409
Yamhill 16	280,675	31,670	90,460	10,843	347,051	4,429	699	51,928	101,095	918,850	70,859
Newberg 29J	3,587,452	352,303	1,242,561	72,768	2,541,474	30,605	78,765	239,158	6,236,071	14,381,157	6,462,410
Willamina 30J	1,315,172	130,928	1,517,947	21,573	644,015	9,777	4,699	87,295	102,163	3,833,569	1,490,847
McMinnville 40	3,351,950	429,350	2,135,618	71,090	2,310,273	29,039	63,355	393,308	1,059,816	9,843,799	2,258,317
Sheridan 48J	436,016	55,917	189,568	16,159	718,272	6,809	1,950	122,746	365,391	1,912,828	408,229
Yamhill-Carlton UH1	511,429	51,838	295,447	10,217	518,729	4,174	3,500	31,943	73,635	1,500,912	139,174
County Total	10,784,618	1,217,868	5,953,815	243,900	8,890,120	101,912	198,320	1,322,718	8,563,244	37,276,515	11,548,167
STATE TOTAL	500,661,031	47,221,625	205,710,405	39,518,130	337,574,905	4,616,486	15,998,423	68,601,607	216,087,518	1,435,990,130	257,212,185

SUMMARY OF 1978-79 AUDITED RESOURCES OF OREGON SCHOOL DISTRICTS

ESD	Current Year's Taxes* (1)	Prior Years' Taxes (2)	Other Local & Intermediate (3)	State Revenue (4)	Federal Revenue (5)	Beginning Balance (6)	Total Resources (7)	Ending Balance (8)
BAKER	286,284	--	75,125	30,645	80,600	113,546	586,200	157,956
CLACKAMAS	1,971,719	831,955	456,478	397,814	337,221	291,927	4,287,114	550,566
CLATSOP	882,385	226,036	364,621	75,351	2,272,313	603,578	4,424,284	783,299
COLUMBIA	802,042	883,395	412,738	82,740	98	46,099	2,227,112	531,941
COOS	877,174	--	171,949	164,081	201,397	382,356	1,796,957	497,015
CURRY	426,495	--	36,611	100,346	61,960	156,550	781,962	169,688
DESCHUTES	149,363	--	6,470	893	--	22,109	178,835	38,065
DOUGLAS	1,428,358	454,989	308,938	225,476	137,384	747,594	3,302,739	863,567
GILLIAM	157,436	39,837	48,556	11,475	776	35,613	293,693	40,378
GRANT	706,298	117,658	22,991	33,891	15,273	132,383	1,028,494	94,166
HARNEY	1,826,361	201,851	67,889	19,983	58,530	184,838	2,359,452	194,276
JACKSON	1,827,345	696,971	675,765	935,669	933,743	251,515	5,321,008	527,760
JEFFERSON	221,554	175,336	18,260	18,466	25,220	162,461	621,297	208,734
LAKE	198,662	76,921	24,287	15,757	115,358	67,386	498,371	124,133
LANE	2,650,503	941,484	2,020,356	77,612	410,525	1,225,143	7,325,623	1,018,117
LINN-BENTON	1,244,017	436,417	1,185,761	304,313	99,393	689,777	3,959,678	741,968
MALHEUR	389,370	8,111	59,117	50,964	337,445	27,269	872,276	61,578
MARION	1,609,023	524,199	752,190	396,005	1,851,782	504,104	5,637,303	723,652
MULTNOMAH	10,751,810	3,263,947	4,124,079	1,261,349	157,293	2,280,742	21,839,220	3,143,958
POLK	452,226	107,505	61,395	23,372	7,861	210,349	862,708	229,212
SHERMAN	102,739	20,099	12,737	8,017	34,926	18,875	197,393	18,284
TILLAMOOK	728,784	403,028	208,540	133,125	52,887	330,085	1,856,449	430,572
UMATILLA	1,002,957	275,740	123,848	260,811	424,604	337,152	2,425,112	201,396
UNION	577,160	--	72,061	108,504	443,169	179,736	1,380,630	255,812
WALLOWA	1,681,794	--	19,876	44,968	18,872	67,568	1,833,078	85,424
WASCO	474,170	--	65,922	113,284	77,660	189,151	920,187	282,083
WASHINGTON	1,380,131	121,010	640,758	93,145	483,189	507,348	3,225,581	354,561
WHEELER	510,215	--	7,527	2,813	--	30,590	551,145	61,162
YAMHILL	929,248	208,964	81,782	292,556	206,092	754,970	2,473,612	1,002,051
TOTAL	36,245,623	10,015,453	12,126,627	5,283,425	8,845,571	10,550,814	83,067,513	13,391,374

* To maintain tax bases, equalization levies for all ESD's except Grant, Harney, Wallowa, and Wheeler were offset by $61,794,421 from the Basic School Support Fund (ORS 327.071).

1/81

56590-1.11

OREGON DEPARTMENT OF EDUCATION
700 PRINGLE PARKWAY SE
SALEM, OREGON 97310

MANAGEMENT SERVICES DIVISION
SCHOOL FINANCE AND DATA INFORMATION SERVICES

STATUS OF SCHOOL DISTRICT TAX BASES
1980-81

198 SCHOOL DISTRICTS HAVE A TAX BASE DURING 1980-81

113 SCHOOL DISTRICTS DO NOT HAVE A TAX BASE

	TAX BASE	DATE ESTABLISHED
BAKER		
BAKER 5J	$ 2,104,817.62 *	1957
HUNTINGTON 16J	311,800.00 *	MAY 1980
BURNT RIVER 30J	-	-
PINE-EAGLE 61	1,110,174.00 *	MAY 1980
BENTON		
ALSEA 7J	-	-
PHILOMATH 17J	1,643,219.42 *	NOV. 1976
BELLFOUNTAIN 23	91,936.00 *	MAY 1980
IRISH BEND 24	50,000.00 *	MAY 1980
MONROE 25J	173,375.00 *	MAY 1978
ALPINE 26	180,000.00 *	MAY 1980
CORVALLIS 509J	12,500,000.00 *	MAY 1980
MONROE UH1J	473,684.00 *	MAY 1980
CLACKAMAS		
WEST LINN 3J	6,911,620.00 *	MAY 1980
LAKE OSWEGO 7J	14,619,224.00 *	MAY 1980
NORTH CLACKAMAS 12	-	-
WELCHES 13	466,400.00 *	NOV. 1978
DICKEY PRAIRIE 25	-	-
DAMASCUS-UNION 26	-	-
CARUS 29	597,500.00 *	MAY 1978
CLARKES 32	-	-
MOLALLA 35	-	-
BORING 44	747,453.00 *	MAY 1980
BULL RUN 45	174,524.00 *	MAY 1980
SANDY 46	-	-
COLTON 53	-	-
OREGON CITY 62	9,389,605.00 *	MAY 1980
BUTTE CREEK 67J	-	-
SCHUEBEL 80	132,500.00 *	NOV. 1978
MULINO 84	588,620.00 *	MAY 1980
CANBY 86	37,607.74	1920S
MAPLE GROVE 87	127,000.00 *	MAY 1980
NINETY-ONE 91	566,626.00 *	MAY 1980
RURAL DELL 92	190,466.00 *	MAY 1980
COTTRELL 107	375,000.00 *	MAY 1980
ESTACADA 108	228,249.80	1926
GLADSTONE 115	2,800,000.00 *	MAY 1980
REDLAND 116	-	-
CANBY UH1	274,343.92	BEFORE 1940
SANDY UH2	279,327.67	1930S
MOLALLA UH4	368,743.26	BEFORE 1940

* TAX BASE APPEARS TO BE SUFFICIENT OR NEARLY SUFFICIENT TO COVER 1980-81 LEVY.

	TAX BASE	DATE ESTABLISHED
CLATSOP		
ASTORIA 1	$ 768,477.74	1916
LEWIS & CLARK 5	750,000.00 *	MAY 1980
JEWELL 8	287,009.84 *	NOV. 1978
SEASIDE 10	204,414.64	1967
OLNEY 11	-	-
WARRENTON 30	1.06	MAY 1978
COLUMBIA		
SCAPPOOSE 1J	-	-
CLATSKANIE 5J	5,045,098.00 *	MAY 1980
RAINIER 13	3,075,177.00 *	MAY 1980
VERNONIA 47J	-	-
ST. HELENS 502	742,652.96	BEFORE 1930
COOS		
COQUILLE 8	485,969.21	BEFORE 1950
COOS BAY 9	1,178,486.42	1947
NORTH BEND 13	522,212.18	1916
POWERS 31	-	-
MYRTLE POINT 41	1,926,750.00 *	MAY 1980
BANDON 54	96,659.28	1916
CROOK		
CROOK COUNTY UNIT	413,437.10	1930S
CURRY		
PORT ORFORD-LANGLOIS 2J	277,731.81	1955
GOLD BEACH 3	735,000.00 *	MAY 1980
AGNESS 4	16,542.00 *	MAY 1980
OPHIR 12	198,000.00 *	MAY 1980
PISTOL RIVER 16	95,000.00 *	MAY 1980
NON-HIGH	25,000.00 *	MAY 1980
BROOKINGS-HARBOR 17	192,869.12	1954
UPPER CHETCO 23	-	-
GOLD BEACH UH1	785,000.00 *	MAY 1980
DESCHUTES		
BEND 1	8,827,920.78	NOV. 1976
REDMOND 2J	3,414,110.54	MAY 1978
SISTERS 6	-	-
BROTHERS 15	-	-
DOUGLAS		
OAKLAND 1	1,350,000.00 *	MAY 1980
ROSEBURG 4	622,249.68	1926
GLIDE 12	69,975.90	1916
DAYS CREEK 15	-	-
SOUTH UMPQUA 19	-	-
CAMAS VALLEY 21J	-	-
NORTH DOUGLAS 22	1,024,624.00 *	MAY 1980
YONCALLA 32	715,000.00 *	MAY 1980
ELKTON 34	-	-
UMPQUA 45	-	-
RIDDLE 70	1,275,000.00 *	MAY 1980
GLENDALE 77	103,938.30	CIRCA 1916
REEDSPORT 105	2,481,445.00 *	MAY 1980

* TAX BASE APPEARS TO BE SUFFICIENT OR NEARLY SUFFICIENT TO COVER 1980-81 LEVY.

	TAX BASE	DATE ESTABLISHED
DOUGLAS (CONTINUED)		
WINSTON-DILLARD 116	$ 80,525.02	UNKNOWN
ASH VALLEY 125	-	-
SUTHERLIN 130	1,951,520.00 *	MAY 1980
GILLIAM		
ARLINGTON 3	-	-
OLEX 11	95,000.00 *	MAY 1980
CONDON 25J	745,000.00 *	MAY 1980
GRANT		
JOHN DAY 3	-	-
PRAIRIE CITY 4	-	-
MT. VERNON 6	-	-
MONUMENT 8	-	-
DAYVILLE 16	-	-
LONG CREEK 17	-	-
HARNEY		
BURNS 1	-	-
CRANE 4	-	-
PINE CREEK 5	-	-
DIAMOND 7	-	-
SUNTEX 10	-	-
DREWSEY 13	-	-
FRENCHGLEN 16	-	-
LAWEN 18	-	-
DOUBLE O 28	-	-
ANDREWS 29	-	-
HINES 30	-	-
SODHOUSE 30	-	-
FIELDS-TROUT CREEK 33	-	-
CRANE UH1J	-	-
BURNS UH2	-	-
HOOD RIVER		
HOOD RIVER 1	5,592,378.00 *	MAY 1980
JACKSON		
PHOENIX 4	3,200,000.00 *	MAY 1980
ASHLAND 5	5,974,984.00 *	MAY 1980
CENTRAL POINT 6	5,245,202.00 *	MAY 1980
EAGLE POINT 9	241,266.02	1916
ROGUE RIVER 35	-	-
APPLEGATE 40	-	-
PROSPECT 59	314,079.36	CIRCA 1954
BUTTE FALLS 91	612,000.00 *	MAY 1980
PINEHURST 94	-	-
MEDFORD 549	14,000,000.00 *	MAY 1980
JEFFERSON		
CULVER 4	110,053.44	UNKNOWN
ASHWOOD 8	8,498.02	UNKNOWN
BLACK BUTTE 41	10,000.04	UNKNOWN
MADRAS 509J	-	-

* TAX BASE APPEARS TO BE SUFFICIENT OR NEARLY SUFFICIENT TO COVER 1980-81 LEVY.

	TAX BASE	DATE ESTABLISHED
JOSEPHINE		
GRANTS PASS 7	$ 6,221,512.00 *	MAY 1980
JOSEPHINE COUNTY UNIT	496,302.10	1945
KLAMATH		
KLAMATH FALLS 1	2,230,000.00 *	NOV. 1978
KLAMATH COUNTY UNIT	1,542,431.44	UNKNOWN
KLAMATH UNION HIGH UH2	2,675,000.00 *	NOV. 1978
LAKE		
UNION 5	55,000.00 *	MAY 1978
LAKEVIEW 7	306,753.40	UNKNOWN
PAISLEY 11	520,000.00 *	MAY 1980
SILVER LAKE 14	171,441.22 *	MAY 1978
PLUSH 18	26,614.48 *	MAY 1978
ADEL 21	40,000.00 *	MAY 1978
FORT ROCK 24	176,000.00 *	MAY 1980
LANE		
PLEASANT HILL 1	4,000,000.00 *	MAY 1980
EUGENE 4J	34,500,000.00 *	MAY 1980
SPRINGFIELD 19	622,972.60	1950
FERN RIDGE 28J	3,256,000.00 *	MAY 1980
MAPLETON 32	776,410.00 *	MAY 1980
CRESWELL 40	1,589,871.00 *	NOV. 1978
SOUTH LANE 45J	975,689.72	1960
BETHEL 52	39,884.62	UNKNOWN
CROW-APPLEGATE 66	1,321,818.00 *	MAY 1980
MCKENZIE 68	1,235,273.00 *	NOV. 1978
JUNCTION CITY 69	249,419.06	UNKNOWN
LOWELL 71	1,042,323.00 *	MAY 1980
OAKRIDGE 76	304,114.00	1939
MARCOLA 79J	890,000.00 *	MAY 1980
BLACHLY 90	-	-
SIUSLAW 97J	67,584.47	CIRCA 1949
LINCOLN		
LINCOLN COUNTY UNIT	1,110,408.30	1920S
LINN		
GRIGGS 4	52,650.00 *	MAY 1980
GREATER ALBANY 8J	1,418,343.60	UNKNOWN
SODAVILLE 13	59,360.00 *	MAY 1978
LEBANON 16	1,725,059.00 *	MAY 1980
MARI-LINN 29J	300,000.00 *	MAY 1980
SANDRIDGE 30	85,969.37 *	MAY 1978
HAMILTON CREEK 33	-	-
HARRISBURG 42J	500,000.00 *	MAY 1978
HARRIS 46	-	-
SWEET HOME 55	-	-
WYATT 63J	78,151.68	MAY 1978
LACOMB 73	-	-
DENNY 78	-	-
GORE 81	137,273.00 *	MAY 1980
CROWFOOT 89	845,365.00 *	MAY 1980
SCIO 95	-	-
TENNESSEE 102	145,570.00 *	NOV. 1978

	TAX BASE	DATE ESTABLISHED
LINN (CONTINUED)		
LOURDES 124	$ –	–
MILL CITY-GATES 129J	1,063,935.00 *	MAY 1978
CENTRAL LINN 552	201,870.64	CIRCA 1956
LEBANON UH1	2,097,839.00 *	MAY 1980
HARRISBURG UH5J	625,000.00 *	MAY 1978
MALHEUR		
BROGAN 1	–	–
JORDAN VALLEY 3	–	–
ONTARIO 8	559,643.96	1950-51
JUNTURA 12	–	–
VALE 15	165,851.14	1950-51
NYSSA 26	886,199.22	1954
ANNEX 29	–	–
WILLOWCREEK 42	–	–
MCDERMITT 51	7,420.00	NOV. 1978
ADRIAN 61	–	–
HARPER 66	–	–
AROCK 81	–	–
JORDAN VALLEY UH1	–	–
VALE UH3	244,925.39	1949-50
MARION		
SILVERTON 4	1,123,341.00 *	MAY 1980
SUBLIMITY 7	–	–
EVERGREEN 10	50,000.00 *	MAY 1980
AUMSVILLE 11	–	–
PIONEER 13	53,101.76 *	MAY 1978
JEFFERSON 14J	1,367,400.00 *	NOV. 1978
NORTH MARION 15	–	–
MARION 20	93,941.44 *	NOV. 1978
SALEM 24J	3,094,338.22	1951-52
BROOKS 31	210,000.00	NOV. 1976
VICTOR POINT 42	100,345.96	NOV. 1978
ST. PAUL 45	–	–
PRATUM 50	–	–
NORTH HOWELL 51	68,000.00 *	NOV. 1978
ELDRIEDGE 60	–	–
WEST STAYTON 61	64,660.00 *	NOV. 1978
BETHANY 63	136,730.00 *	MAY 1978
SCOTTS MILLS 73J	–	–
GERVAIS 76	–	–
STAYTON 77J	932,034.00 *	MAY 1980
TURNER 79	272,786.00 *	MAY 1980
PARKERSVILLE 82	–	–
MT. ANGEL 91	–	–
SILVER CREST 93	–	–
WOODBURN 103	1,311,750.00	1966
DETROIT 123J	450,000.00 *	MAY 1980
NORTH SANTIAM 126	–	–
BUENA CREST 134	89,000.00 *	MAY 1978
MONITOR 142J	144,350.00 *	NOV. 1978
CLOVERDALE 144	126,010.00 *	MAY 1980
CENTRAL HOWELL 540	–	–
GERVAIS UH1	–	–
STAYTON UH4J	154,331.76	1951-52
CASCADE UH5	377,212.66	1951-52

	TAX BASE	DATE ESTABLISHED
MARION (CONTINUED)		
SILVERTON UH7J	$ 1,008,546.00 *	MAY 1980
MORROW		
MORROW 1	588,510.94	1916
MULTNOMAH		
PORTLAND 1J	87,136,770.00 *	1968
PARKROSE 3	7,728,615.00 *	MAY 1980
GRESHAM 4	1,105,263.06	1951
ORIENT 6J	-	-
REYNOLDS 7	8,941,842.00 *	MAY 1980
SAUVIE ISLAND 19	-	-
CENTENNIAL 28J	6,500,000.00 *	MAY 1980
CORBETT 39	1,300,000.00 *	MAY 1980
DAVID DOUGLAS 40	7,913,159.70	1965-66
BONNEVILLE 46	65,000.00 *	MAY 1980
RIVERDALE 51J	868,600.00 *	MAY 1978
GRESHAM UH2J	1,624,827.36	1955
POLK		
DALLAS 2	403,006.70	CIRCA 1916
CENTRAL 13J	678,829.30	CIRCA 1916
PERRYDALE 21	-	-
FALLS CITY 57	-	-
VALSETZ 62	433,607.84 *	MAY 1978
SHERMAN		
RUFUS 3	200,000.00 *	MAY 1980
WASCO 7	191,035.32	BEFORE 1961
SOUTH SHERMAN 17J	280,225.84 *	UNKNOWN
SHERMAN UH1J	349,613.44	1958-59
TILLAMOOK		
BEAVER 8	-	-
TILLAMOOK 9	683,437.12	1916
HEBO 13J	250,000.00 *	MAY 1978
CLOVERDALE 22	233,564.64 *	1969
NEAH-KAH-NIE 56	1,973,547.00 *	MAY 1980
NESTUCCA UH3	490,000.00 *	MAY 1978
UMATILLA		
HELIX 1	-	-
PILOT ROCK 2	-	-
TUM-A-LUM 4	218,000.00 *	MAY 1980
ECHO 5	573,697.00 *	MAY 1980
UMATILLA 6	-	-
HERMISTON 8	268,756.64	CIRCA 1916
FERNDALE 10	307,185.00 *	MAY 1980
UMAPINE 13	-	-
PENDLETON 16	4,220,474.00 *	MAY 1980
ATHENA-WESTON 29	418,965.00	1964
MILTON-FREEWATER 31	892,322.00 *	MAY 1980
STANFIELD 61	675,000.00 *	MAY 1980
UKIAH 80	-	-
MCLOUGHLIN UH3	395,756.30	CIRCA 1919

* TAX BASE APPEARS TO BE SUFFICIENT OR NEARLY SUFFICIENT TO COVER 1980-81 LEVY.

	TAX BASE	DATE ESTABLISHED
UNION		
LA GRANDE 1	$ 1,344,565.48	1916
UNION 5	-	-
NORTH POWDER 8J	325,448.62 *	NOV. 1978
IMBLER 11	-	-
COVE 15	-	-
ELGIN 23	-	-
WALLOWA		
JOSEPH 6	-	-
WALLOWA 12	-	-
ENTERPRISE 21	-	-
TROY 54	-	-
WASCO		
CHENOWITH 9	2,080,081.00 *	MAY 1978
THE DALLES 12	787,013.96	UNKNOWN
PETERSBURG 14	-	-
DUFUR 29	-	-
TYGH VALLEY 40	80,583.32	1968
WAMIC 42	-	-
ANTELOPE 50J	-	-
MAUPIN 84	311,705.72 *	NOV. 1978
WASCO COUNTY UH1	-	-
WASHINGTON		
WEST UNION 1	5,817.28	CIRCA 1964
HILLSBORO 7	248,590.14	1916
BANKS 13	-	-
FOREST GROVE 15	4,750,000.00 *	MAY 1980
TIGARD 23J	14,139,358.00 *	MAY 1980
REEDVILLE 29	3,879,669.00 *	MAY 1980
GRONER 39	453,360.00 *	MAY 1980
BEAVERTON 48J	46,750,000.00 *	MAY 1980
FARMINGTON VIEW 58J	2,556.26	1962
NORTH PLAINS 70	325,000.00 *	MAY 1980
SHERWOOD 88J	-	-
GASTON 511J	-	-
HILLSBORO UH3J	680,899.48	1923
WHEELER		
SPRAY 1	-	-
FOSSIL 21	-	-
MITCHELL 55	-	-
YAMHILL		
AMITY 4J	-	-
DAYTON 8	590,229.29	1960
CARLTON 11	243,761.00 *	MAY 1980
YAMHILL 16	-	-
NEWBERG 29J	5,700,000.00 *	MAY 1980
WILLAMINA 30J	-	-
MCMINNVILLE 40	503,372.36	1916
SHERIDAN 48J	929,509.00 *	MAY 1980
YAMHILL-CARLTON UH1	298,829.90	CIRCA 1960

* TAX BASE APPEARS TO BE SUFFICIENT OR NEARLY SUFFICIENT TO COVER 1980-81 LEVY.

1/7/81

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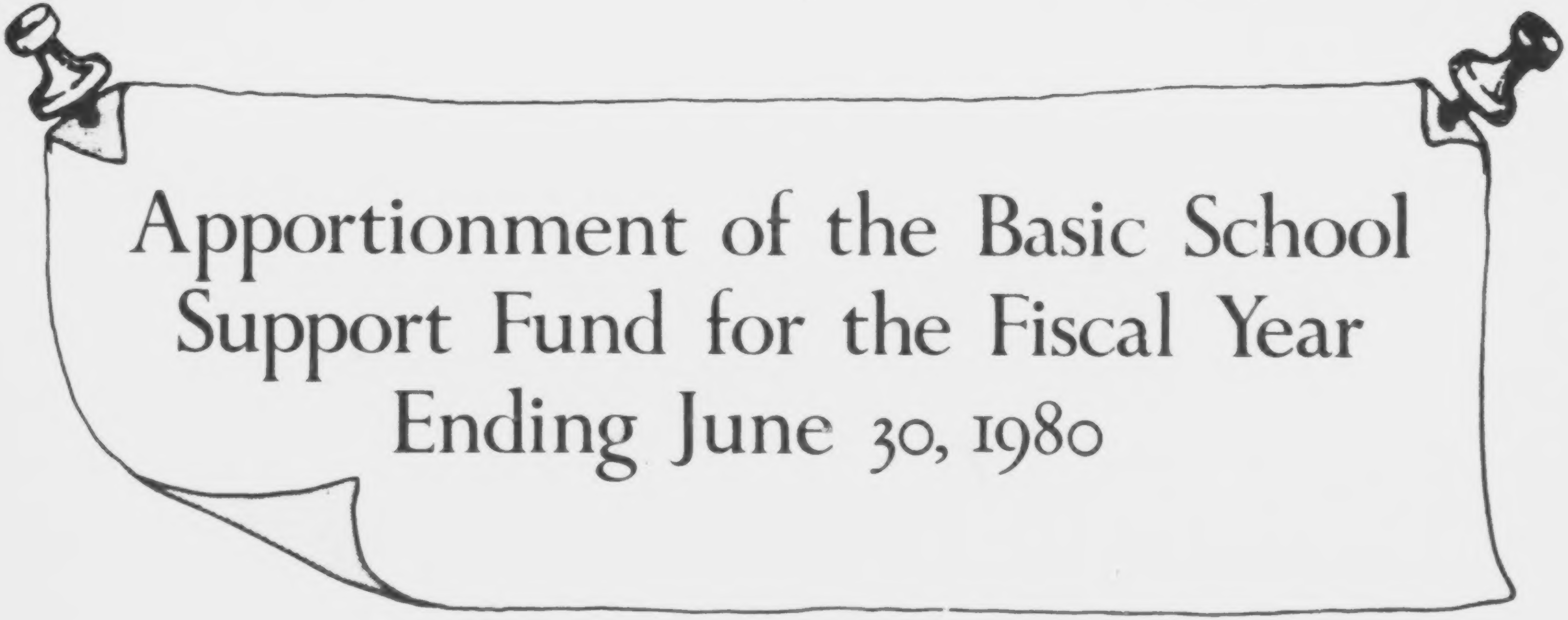

Apportionment of the Basic School Support Fund for the Fiscal Year Ending June 30, 1980

1859

Oregon Department
of Education
700 Pringle Parkway SE
Salem, Oregon 97310

APPORTIONMENT OF THE BASIC SCHOOL SUPPORT FUND FOR THE FISCAL YEAR ENDING JUNE 30, 1980

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APPORTIONMENT OF THE BASIC SCHOOL SUPPORT FUND
FOR THE FISCAL YEAR ENDING JUNE 30, 1980

Oregon Department of Education
700 Pringle Parkway SE
Salem, Oregon 97310

Verne A. Duncan
State Superintendent of Public Instruction

THE BASIC SCHOOL SUPPORT FUND APPORTIONMENT
For the Fiscal Year Ending June 30, 1980

INTRODUCTION

A. GENERAL COMMENTS

The Basic School Support Fund (BSSF) was created by an act proposed by initiative petition and approved by the voters of the state in November of 1946. Provisions for the apportionment of the fund were made by an act of the forty-fourth session of the Oregon Legislature and approved by the Governor on April 4, 1947. The first distribution was made in the school year 1947-48.

Since that time, Legislatures have made various changes. From 1947 through 1971, the appropriations to the BSSF were made on the basis of the school census. The 1971 Legislature repealed the provision that the school districts conduct a census and made the appropriation on the basis of a percentage of the estimated net operating costs for the apportionment year. The 1977 Legislature made changes in the distribution formula. The existing formula was based on a "Flat Grant" and fixed equalization rate; the revised formula is based on a "Basic Grant" and a variable equalization rate. Under the fixed rate, the equalization rate for each district was the same. Under the variable rate, the equalization rate varies in direct proportion to the district's approved program.

In an effort to ensure that no district would receive less under the variable rate than under the fixed rate, a "save-harmless" clause was included. The clause specified that "no district shall be apportioned less for any year subsequent to the 1977-78 fiscal year than was estimated for the 1977-78 fiscal year."

The appropriation for the 1979-80 apportionment was $384,378,581.00, calculated on the basis of $849.60 per pupil on an estimated statewide average daily membership of 452,423.0.

After adding balances and reversions to the amount appropriated, the amount available for distribution to school districts in 1979-80 was $384,462,870.62, and is shown in detail in the financial statement, Table 4. In addition to the appropriation of $384,378,581.00, $150,000.00 was appropriated to finance the "save-harmless" provision.

B. SOURCE OF DATA

Computation of the 1979-80 apportionment was made on the basis of data for the 1978-79 school year, except the apportionment for growth or decline, for which pupil data for the December 31, 1979 quarter were used. These data were supplied by school district clerks and education service district superintendents on forms issued by the Superintendent of Public Instruction, reviewed by ESD superintendents and checked by the state office against annual reports of ESD superintendents and audited financial accounts. In addition, reference was made to the tax rolls for the fiscal year ending June 30, 1979, as issued by assessors of each county, published reports of the Department of Revenue, and various minor reports filed in the office of the State Superintendent of Public Instruction.

C. COMPUTATION OF THE BASIC SCHOOL SUPPORT FUND APPORTIONMENT FOR 1979-80

The amount available for distribution to school districts is divided, for apportionment purposes, into three different accounts: the apportionment for transportation, the apportionment for the basic education program, and the apportionment for growth and decline in enrollment. Basic grant and equalization make up the basic education program.

1. Apportionment for Transportation

Sixty percent of the approved cost of pupil transportation, or room and board in lieu of transportation, two years prior to the year of apportionment is set aside in the transportation account. A percentage is computed of the amount available to the total approved cost statewide for pupil transportation in the year prior to the apportionment year; that percentage is then applied to each district's approved transportation cost in that prior year to determine that district's transportation entitlement. The approved cost of transportation in 1977-78 was $35,935,531.35 of which 60% or $21,561,318.81 was made available for transportation aid in the 1979-80 apportionment. This amount divided by the approved cost of transportation in 1978-79 ($42,790,046.60) gave a percentage of 50.3886%. That percentage, when applied to the approved cost of each district in 1978-79 distributed $21,561,303.90. (The entitlement for transportation is shown in column (8), Tables 1 and 2.)

The balance of $14.91 will be added to the amount for general distribution in 1980-81.

2. Apportionment for Basic Education Program

a. Basic Grant

Resident average daily membership (RADM) is the only pupil measure used in the apportionment of the BSSF. The average daily membership (ADM) is computed by adding the total number of days present plus the total number of days absent and then dividing by the number of days actually taught. The ADM for kindergarten is computed in the same manner except the result of the calculation is then divided by 2. A district's basic grant is 30% of the district's approved program. The approved program is equal to the lesser of the net operating cost or the RADM multiplied by the program limit. The limit was set by statute at $1,913.00 per RADM for the 1979-80 apportionment. If a district is approved for a small school correction (SSC) the approved program is the lesser of the SSC or the net operating costs.

b. Apportionment for Equalization

The amount available for distribution as equalization is determined by subtracting the amount available for distribution for transportation and the amount distributed for basic grants, growth, and decline from the total available for distribution. The amount of equalization available for 1979-80 was $115,627,883.17. The factors involved in the distribution of equalization funds are:

1. Approved Program:

   Approved program was defined previously under Basic Grant.

2. Receipts From Non-Property Tax Sources:

   The non-property tax receipts are from Federal Forest Fees through the county school fund and from the Common (Irreducible) School Fund.

3. Basic Grant:

   Basic Grant was defined under 2.a.

4. Local Required Effort (LRE):

   The LRE is computed using the uniform tax rate, the approved program per RADM, and the adjusted true cash value (TCV). The uniform tax rate is the highest computed tax rate per $100 of expenditures that will distribute as closely as possible all the money available for equalization. For 1979-80 the uniform rate was .000533211. The approved program per RADM is divided by 100 and the result multiplied by the uniform rate to compute the district's equalization rate. The

TCV is adjusted according to the following table:

If The District is	The TCV is Multiplied By
Unified (Grades K-12)	1.00
Six Year Elementary (Grades 1-6)	.50
Eight Year Elementary (Grades 1-8)	.67
Six Year High (Grades 7-12)	.50
Four Year High (Grades 9-12)	.33

In western Oregon counties, the true cash value used in the equalization formula is the total of the TCV on the tax roll and a computed TCV derived by dividing the severance tax offset, less 1977-78 timber offsets, by the millage rate for the district's levy. The district equalization rate is multiplied by the adjusted true cash value to compute the local required effort. The equalization for a given district can be computed by referring to Table 2. District equalization is equal to the approved program (column 3) minus the basic grant (column 6) minus the Federal Forest Fees and Common School Fund receipts (column 4) minus the product of the TCV (column 5) multiplied by the result of: (the approved program per RADM divided by 100) multiplied by .000533211. If the result of the equalization computation is negative, the district received no equalization.

3. Growth and Decline Apportionment

a. Apportionment for Growth

The Growth in RADM is the positive remainder after subtracting the RADM for the year ended June 30, 1979 from the RADM for the quarter ended December 31, 1979. The apportionment for growth was the amount of growth in RADM multiplied by the Basic Grant divided by the RADM for the year ended June 30, 1979.

b. Apportionment for Decline

Decline in RADM is the negative remainder after subtracting the RADM for the year ended June 30, 1979, from the RADM for the quarter ended December 31, 1979. The apportionment for decline is 75% of the amount of decline in RADM multiplied by the Basic Grant divided by the RADM for the year ended June 30, 1979.

4. Total Apportionment

The total apportionment is the sum of the apportionments for transportation, for equalization and basic grant, and for growth or decline, plus any adjustments, column (11) of Tables 1 and 2. If the adjustment is followed by an asterisk (*), it indicates a forfeiture under ORS 342.173. Although the total apportionment does not reflect an adjustment for the forfeitures, column (12) "distributed in 1979-80" does. Column (12) includes the amount shown in column (14). If the amount in column (12) is underlined the district was paid some "save-harmless" money to increase its 1979-80 apportionment to the same amount as was estimated in 1977-78.

D. APPORTIONMENT CARRIED OVER TO SUCCEEDING YEAR

ORS 327.094, as revised in 1963, provides that any amount apportioned in excess of the estimate made for budgetary purposes in March of the previous year shall not be distributed to a school district in the current fiscal year. The excess shall instead be held and added to the district's apportionment in the following fiscal year. The amounts to be paid to the districts in fiscal 1980-81 under the provisions of ORS 327.094 are shown in column (13) of Tables 1 and 2. A negative amount in column (13) indicates an overpayment in 1979-80 which will be recovered in the following apportionment year. The amounts paid in 1979-80 under the provisions of this law are shown in column (14) of Tables 1 and 2.

TABLE I TOTAL APPORTIONMENT AND DISTRIBUTION - 1979-80

County (1)	Resident ADM (2)	Approved Program $ (3)	Federal Forest Fees & Common School Fund Receipts $ (4)	True Cash Value $ (5)	Basic Grant $ (6)	Equalization $ (7)	Transportation $ (8)	Growth Or Decline* $ (9)	Total Apportionment $ (10)	Adjustments (Overpayments) Underpayments $ (11)	Distributed in 1979-80 $ (12)	To Be Distributed in 1980-81 (ORS 327.094) $ (13)	Prior Year's Payments Paid in July 1979 (ORS 327.094) $ (14)
Baker	3,299.8	5,042,069.75	290,143.98	290,979,362.00	1,512,620.92	954,630.99	205,321.35	5,630.81 39,471.81*	2,717,675.88	---	2,742,120.26	8,771.42	33,215.80
Benton	8,958.7	16,933,091.31	199,704.52	1,043,790,013.59	5,079,927.39	1,175,958.94	519,133.38	15,025.58 46,824.25*	6,836,869.54	---	6,856,629.68	34,753.65	46,487.92
Clackamas	46,630.4	84,377,634.90	1,431,890.31	3,976,856,206.38	25,313,290.47	19,256,792.97	2,434,449.88	202,473.05 266,565.20*	47,473,571.57	---	47,106,587.96	1,042,235.59	615,251.98
Clatsop	4,550.0	8,684,109.01	53,004.00	557,667,992.00	2,605,232.70	1,138,365.05	283,431.83	24,824.85 24,853.04*	4,076,707.47	---	4,117,770.80	165,979.56	207,042.89
Columbia	8,405.3	15,500,980.00	85,454.00	1,207,338,759.00	4,650,294.00	2,040,905.57	606,448.11	32,711.88 48,058.37*	7,378,417.93	2,000.00*	7,476,185.58	86,460.21	186,227.86
Coos	12,486.6	23,214,241.91	278,002.06	1,090,094,785.00	6,964,272.58	5,154,510.01	759,683.36	16,610.70 35,956.16*	12,931,032.81	---	13,037,663.09	45,450.86	152,081.14
Crook	2,543.7	3,977,496.43	554,360.79	217,732,560.00	1,193,248.93	414,506.65	127,814.96	19,045.46*	1,754,616.00	---	1,715,187.68	39,428.32	---
Curry	3,101.5	5,485,912.91	1,190,533.00	369,815,275.32	1,645,773.87	---	210,289.08	32,174.01 23,707.32*	1,911,944.28	---	1,906,122.70	45,441.07	39,619.49
Deschutes	11,341.4	18,638,545.90	944,928.00	1,156,978,869.00	5,591,563.77	2,226,377.40	557,367.01	184,982.98	8,559,473.07	(818.09)	8,590,433.98	268.90	31,229.81
Douglas	18,194.7	31,240,348.28	3,383,560.15	2,799,242,127.00	9,372,104.49	1,244,143.13	957,773.22	90,423.41 33,500.37*	11,697,944.62	---	11,591,347.37	136,667.36	26,576.59
Gilliam	432.2	873,355.88	3,932.30	101,803,687.00	262,006.76	---	58,969.95	2,283.15 11,059.38*	334,319.24	---	337,396.89	8,838.25	11,915.90
Grant	1,622.9	2,793,227.63	1,120,406.96	123,315,934.00	837,968.29	18,819.90	109,933.73	14,732.17 22,571.61*	1,004,025.70	7,668.76*	985,117.81	12,070.37 (602.88)	228.36
Harney	1,740.3	3,269,654.31	427,252.97	138,953,988.78	980,896.31	586,535.97	165,278.10	21,758.01 22,556.75*	1,777,025.14	---	1,761,479.33	36,951.64	21,405.83
Hood River	2,928.3	5,502,917.93	451,741.73	279,144,140.00	1,650,875.38	603,218.48	172,334.21	19,337.31*	2,445,765.38	---	2,391,891.57	53,873.81	---
Jackson	24,239.7	39,669,213.03	1,183,305.78	2,019,705,969.00	11,900,763.90	9,007,821.33	1,031,753.93	80,045.12 145,115.39*	22,165,262.10	5,000.00* (237.57)	22,043,748.09	274,343.48	157,829.47
Jefferson	2,585.5	4,877,708.60	182,463.00	247,951,971.00	1,463,312.58	842,908.05	173,550.55	4,074.69 8,300.40*	2,492,146.27	---	2,471,570.06	31,856.52	11,280.31
Josephine	10,264.1	17,346,622.35	569,460.00	891,944,901.00	5,203,986.71	3,377,481.87	602,154.91	137,455.38	9,321,078.87	---	9,311,141.09	9,937.78	---
Klamath	11,917.5	17,742,208.13	2,235,722.88	1,089,419,690.00	5,322,662.44	1,535,885.38	612,823.12	38,656.38 47,862.69*	7,557,890.01	---	7,472,031.72	211,820.15	125,961.86
Lake	1,472.1	2,762,002.60	1,053,110.00	173,431,475.00	828,600.78	---	83,334.86	20,668.38 8,728.84*	941,332.86	---	947,762.29	4,309.34	10,738.77

TABLE I TOTAL APPORTIONMENT AND DISTRIBUTION - 1979-80

County (1)	Resident ADM (2)	Approved Program (3)	Federal Forest Fees & Common School Fund Receipts $ (4)	True Cash Value $ (5)	Basic Grant $ (6)	Equalization $ (7)	Transportation $ (8)	Growth Or Decline* $ (9)	Total Apportionment $ (10)	Adjustments (Overpayments) Underpayments $ (11)	Distributed in 1979-80 $ (12)	To Be Distributed in 1980-81 (ORS 327.094) $ (13)	Prior Year's Payments Paid in July 1979 (ORS 327.094) $ (14)
Lane	45,852.0	84,602,937.02	6,073,551.26	4,730,595,913.00	25,380,881.11	7,699,866.71	1,596,103.00	132,978.54 236,202.30*	35,046,031.66	1,200.00*	35,373,343.80	1,010,510.20	1,339,022.34
Lincoln	5,050.3	9,698,336.10	993,739.00	855,609,369.00	2,909,500.83	---	372,154.83	43,322.72	3,324,978.38	---	3,324,978.38	---	---
Linn	18,623.7	34,536,422.26	1,936,205.06	1,951,475,096.80	10,360,926.68	4,113,852.92	915,937.84	9,591.41 61,256.43*	15,461,565.28	---	15,704,746.71	62,768.85	296,564.04
Malheur	5,576.7	7,980,667.52	56,029.68	452,418,189.22	2,394,200.25	2,096,386.75	245,987.40	27,660.55 34,050.59*	4,797,836.14	(449.40)	4,816,642.81	77,448.58 (11,712.57)	44,706.94
Marion	35,238.9	62,804,811.11	1,092,210.60	3,197,832,324.82	18,841,443.33	12,274,764.30	1,325,569.40	286,129.55 109,447.90*	32,837,354.48	---	32,288,915.80	909,092.67	360,653.99
Morrow	1,722.9	2.840,416.38	94,850.88	328,300,552.00	852,124.91	---	113,336.67	38,775.86	1,004,237.44	---	1,043,108.46	---	38,871.02
Multnomah	80,725.2	151,252,114.65	1,060,709.27	10,496,085,001.90	45,375,634.40	12,335,078.21	3,485,132.81	215,431.72 715,331.50*	62,126,608.64	---	60,770,294.66	1,911,873.70	555,559.72
Polk	5,410.5	9,495,260.16	62,859.64	442,782,463.00	2,848,578.06	2,484,288.80	203,178.24	4,533.81 47,639.84*	5,588,218.75	---	5,583,065.90	19,849.82	14,696.97
Sherman	427.7	768,978.84	4,022.97	69,811,949.00	230,693.65	---	67,323.59	8,780.67 3,130.29*	309,928.20	---	312,453.51	4,635.81	4,309.38
Tillamook	3,469.2	6,519,199.31	781,992.31	454,000,739.83	1,955,759.79	204,235.97	222,274.14	7,973.91 4,997.75*	2,395,241.56	---	2,346,270.82	65,480.02	16,509.28
Umatilla	10,706.2	17,875,931.15	321,751.47	958,278,418.00	5,362,779.34	3,825,670.91	490,153.61	136,691.27 15,149.97*	9,830,445.10	---	9,703,398.54	166,195.21	39,148.65
Union	4,718.8	7,636,056.34	298,180.00	365,218,489.00	2,290,816.90	1,883,951.37	121,514.40	21,218.75 12,032.48*	4,329,532.90	---	4,340,171.74	11,430.77	22,069.61
Wallowa	1,398.0	2,605,009.73	235,944.02	179,940,377.00	781,502.93	261,060.81	85,477.26	11,023.79 16,924.10*	1,155,988.89	300.00*	1,157,573.71	134,878.31	125,587.22
Wasco	4,069.1	7,305,479.51	441,008.94	402,832,429.00	2,191,643.86	942,544.55	255,408.46	20,626.78 35,369.35*	3,445,593.00	---	3,436,306.91	20,426.56	11,140.47
Washington	43,403.9	76,820,731.43	431,055.78	4,164,721,888.50	23,046,219.44	13,540,384.63	1,867,495.06	217,979.94 36,119.44*	38,708,198.51	---	39,181,448.60	91,288.23	564,538.32
Wheeler	370.9	802,786.43	247,502.38	35,260,276.00	240,835.93	---	55,147.75	29,432.91*	325,416.59	---	349,246.88	4,612.46	14,873.55
Yamhill	10,770.8	18,006,290.50	239,397.26	906,521,616.34	5,401,887.15	4,287,728.38	467,263.90	77,033.46 37,729.10*	10,271,641.99	---	10,449,107.62	78,749.22	256,214.85
State Total	454,249.5	809,482,769.32	30,009,986.95	47,767,852,797.48	242,844,830.83	115,528,676.00	21,561,303.90	2,184,283.28 2,218,327.30*	384,335,916.25	16,168.76* (1,505.06)	383,043,262.80	6,818,698.69 (12,315.45)	5,441,560.33

TABLE 2 TOTAL APPORTIONMENT AND DISTRIBUTION - 1979-80

County and District No. (1)	Resident ADM (2)	Approved Program $ (3)	Federal Forest Fees & Common School Fund Receipts $ (4)	True Cash Value $ (5)	Basic Grant $ (6)	Equalization $ (7)	Transportation $ (8)	Growth Or Decline* $ (9)	Total Apportionment $ (10)	Adjustments (Overpayments) Underpayments $ (11)	Distributed in 1979-80 $ (12)	To Be Distributed in 1980-81 (ORS 327.094) $ (13)	Prior Year's Payments Paid in July 1979 (ORS 327.094) $ (14)
Baker (1)													
5J	2,502.7	3,469,376.00	225,362.00	176,205,997.00	1,040,812.80	900,750.43	95,619.71	32,147.52*	2,069,330.46	---	2,069,330.46	---	---
16J	155.1	311,010.84	13,684.00	21,823,690.00	93,303.25	---	16,689.20	1,323.45	111,315.90	---	111,854.94	---	539.04
30J	138.6	301,515.91	8,720.98	14,554,398.00	90,454.77	53,880.56	28,067.73	4,307.36	176,710.42	---	188,297.32	1,270.85	12,857.75
61	503.4	960,167.00	42,377.00	78,395,277.00	288,050.10	---	64,944.71	7,324.29*	360,319.10	---	372,637.54	7,500.57	19,819.01
TOTAL	3,299.8	5,042,069.75	290,143.98	290,979,362.00	1,512,620.92	954,630.99	205,321.35	5,630.81 39,471.81*	2,717,675.88	---	2,742,120.26	8,771.42	33,215.80
Benton (2)													
7J	232.8	427,314.57	5,208.44	24,788,802.00	128,194.37	51,296.29	19,924.54	9,085.89*	208,501.09	---	208,501.09	---	---
17J	1,218.1	2,330,225.30	24,459.86	131,777,148.00	699,067.59	262,527.98	119,637.70	11,018.88	1,092,252.15	---	1,121,973.92	---	29,721.77
23	69.4	92,755.00	1,265.00	14,965,836.23	27,826.50	---	2,494.23	1,162.78*	31,483.51	---	32,524.55	309.86	1,350.90
24	38.6	54,057.58	728.52	4,838,686.40	16,217.27	979.35	2,993.08	504.17*	20,693.87	---	20,693.87	---	---
25J	194.4	293,081.29	3,916.01	13,935,878.73	87,924.39	89,213.20	7,028.10	3,301.72*	187,467.41	---	187,504.77	---	37.36
26	83.6	111,654.17	1,429.76	8,743,506.70	33,496.25	14,461.64	4,813.37	4,006.70	56,777.96	---	63,117.07	3,062.80	9,401.91
509J	6,953.6	13,302,236.80	157,825.00	825,587,932.00	3,990,671.04	732,474.71	350,655.37	29,728.02*	5,103,529.14	---	5,072,148.15	31,380.99	---
UH1J	168.2	321,766.60	4,871.93	19,152,223.53	96,529.98	25,005.77	11,586.99	3,041.67*	136,164.41	---	150,166.26	---	5,975.98
TOTAL	8,958.7	16,933,091.31	199,704.52	1,043,790,013.59	5,079,927.39	1,175,958.94	519,133.38	15,025.58 46,824.25*	6,836,869.54	---	6,856,629.68	34,753.65	46,487.92
Clackamas (3)													
3J	3,275.1	6,265,266.30	96,609.00	345,873,399.00	1,879,579.89	761,055.99	210,771.73	66,113.28	2,917,520.89	---	2,917,520.89	---	---
7J	6,132.4	11,271,265.01	194,476.51	587,457,512.00	3,381,379.50	1,938,110.96	181,289.92	72,784.80*	5,573,565.18	---	5,551,766.89	34,989.38	13,191.09
12	12,609.1	24,121,208.30	393,931.18	1,209,790,190.00	7,236,362.49	4,150,660.30	622,497.74	83,559.84*	12,093,080.37	---	11,599,148.17	593,317.71	99,385.51
13	321.2	486,700.00	9,049.00	70,514,420.01	146,010.00	---	18,841.27	1,545.57*	166,396.84	---	166,396.84	---	---
25	76.6	131,830.74	2,169.36	6,518,028.00	39,549.22	30,298.04	5,055.49	722.83	75,625.58	---	81,379.46	---	5,753.88
26	857.7	1,163,784.00	26,315.00	47,345,987.51	349,135.20	445,786.53	47,711.99	1,913.18*	844,546.90	---	828,867.36	15,679.54	---
29	438.8	776,743.30	13,179.58	19,773,157.92	233,022.99	343,909.11	28,192.57	10,408.58	615,533.25	---	587,296.77	28,236.48	---
32	237.7	329,912.00	10,304.00	16,021,218.22	98,973.60	102,067.85	16,092.85	666.21*	217,800.51	---	232,942.52	---	15,142.01
35	1,070.6	1,722,196.00	33,819.00	90,509,699.68	516,658.80	395,381.03	85,814.28	2,847.28*	1,000,701.39	---	1,000,701.39	---	---
44	470.4	769,153.00	15,720.00	37,798,695.21	230,745.90	193,137.93	24,164.81	4,954.35	453,002.99	---	453,002.99	---	---
45	85.2	158,574.00	2,616.00	8,021,858.41	47,572.20	28,775.89	5,192.44	4,187.70	85,728.23	---	79,658.53	7,048.86	979.16
46	1,466.1	2,080,913.00	45,199.00	94,597,905.68	624,273.90	695,510.85	95,086.74	7,536.84*	1,422,408.33	---	1,422,408.33	---	---
53	839.3	1,605,580.90	25,364.00	52,087,081.00	481,674.27	567,237.42	88,715.55	33,171.42	1,170,798.66	---	1,115,187.20	55,611.46	---
62	6,833.6	12,979,399.22	208,347.20	478,558,828.00	3,893,819.77	4,030,607.14	240,592.61	32,365.21*	8,197,384.73	---	8,065,595.77	131,788.96	---
67J	230.9	317,890.07	7,466.61	16,328,100.33	95,367.02	95,193.01	5,629.03	7,062.64	203,251.70	---	201,909.54	1,342.16	---
80	74.6	142,709.80	2,585.39	5,451,640.59	42,812.94	41,702.96	553.26	2,238.21	87,307.37	---	87,307.37	---	---
84	351.0	558,014.00	11,204.00	21,237,639.90	167,404.20	199,376.83	21,627.69	4,197.07*	392,605.79	---	401,413.12	7,019.01	15,826.34
86	1,891.6	2,792,060.73	54,991.00	148,400,859.40	837,618.22	731,484.21	145,942.01	28,251.28	1,743,295.72	---	1,824,010.08	---	80,714.36
87	37.1	51,795.68	1,277.84	3,521,265.40	15,538.70	8,766.09	3,983.95	1,047.08	29,335.82	---	29,335.82	---	---
91	455.8	636,698.94	14,264.25	23,027,362.66	191,009.68	259,909.89	23,623.37	4,861.10	479,404.04	---	437,656.84	41,747.20	---
92	140.2	207,875.16	4,398.14	13,119,527.95	62,362.55	37,392.54	11,321.85	5,782.53*	116,859.47	---	110,876.93	5,982.54	---
107	239.3	394,611.26	7,563.02	11,538,504.83	118,383.38	167,209.60	15,521.55	12,862.46*	313,976.99	---	313,976.99	---	---
108	2,423.5	4,644,548.79	63,615.00	207,304,077.00	1,393,364.64	1,072,999.98	176,226.37	25,412.35	2,668,003.34	---	2,625,814.49	79,290.55	37,101.70
115	1,914.0	3,155,070.00	58,216.00	119,027,520.00	946,521.00	1,104,133.83	60,258.21	1,186.87	2,112,099.91	---	2,145,594.66	---	33,494.75
116	745.7	1,259,382.00	23,254.00	62,465,564.00	377,814.60	295,799.32	61,320.99	12,159.84*	747,094.75	---	729,622.60	18,154.11	681.96
UH1	1,185.7	2,268,244.10	36,121.00	94,200,168.15	680,473.23	590,777.45	84,929.61	12,855.36	1,369,035.65	---	1,364,266.94	4,768.71	---
UH2	1,197.0	2,115,436.00	37,933.83	102,949,618.53	634,630.80	472,743.04	82,973.85	25,130.53*	1,215,478.22	---	1,476,098.52	---	260,620.30
UH4	1,030.2	1,970,772.60	31,901.40	83,416,377.00	591,231.78	496,765.18	70,518.15	3,213.84*	1,161,728.95	---	1,256,830.95	17,258.92	112,360.92
TOTAL	46,630.4	84,377,634.90	1,431,890.31	3,976,856,206.38	25,313,290.47	19,256,792.97	2,434,449.88	202,473.05 266,565.20*	47,473,571.57	---	47,106,587.96	1,042,235.59	675,251.98

TABLE 2 TOTAL APPORTIONMENT AND DISTRIBUTION - 1979-80

County and District No. (1)	Resident ADM (2)	Approved Program $ (3)	Federal Forest Fees & Common School Fund Receipts $ (4)	True Cash Value $ (5)	Basic Grant $ (6)	Equalization $ (7)	Transportation $ (8)	Growth Or Decline* $ (9)	Total Apportionment $ (10)	Adjustments (Overpayments) Underpayments $ (11)	Distributed in 1979-80 $ (12)	To Be Distributed in 1980-81 (ORS 327.094) $ (13)	Prior Year's Payments Paid in July 1979 (ORS 327.094) $ (14)
Clatsop (4)													
1	1,598.0	3,056,974.00	18,951.00	150,190,506.00	917,092.20	588,938.68	77,030.11	8,895.45*	1,591,956.44	---	1,586,038.06	72,431.42	66,513.04
5	511.8	979,073.40	5,564.00	39,090,510.00	293,722.02	281,051.43	33,462.70	2,926.89*	611,163.04	---	580,354.87	55,802.22	24,994.05
8	106.4	275,854.60	1,485.00	22,541,055.00	82,756.38	---	17,112.88	11,666.85	111,536.11	---	117,656.46	7,848.85	13,969.20
10	1,566.9	2,899,747.00	17,689.00	272,021,607.00	869,924.10	---	96,953.84	13,158.00	979,935.94	---	1,017,825.27	---	37,889.33
11	101.9	200,315.01	1,331.00	10,233,911.00	60,094.50	34,500.28	12,076.50	117.95*	106,789.23	---	125,572.71	---	18,783.48
30	665.0	1,272,145.00	7,984.00	63,590,403.00	381,643.50	233,874.66	46,895.80	12,912.75*	675,326.71	---	690,323.43	29,897.07	44,893.79
TOTAL	4,550.0	8,684,109.01	53,004.00	557,667,992.00	2,605,232.70	1,138,365.05	283,431.83	24,824.85 24,857.04*	4,076,707.47	---	4,117,770.80	165,979.56	207,042.89
Columbia (5)													
1J	1,789.6	3,216,166.00	17,802.00	124,726,964.00	964,849.80	1,038,312.08	95,595.18	18,600.33	2,117,357.39	---	2,117,357.39	---	---
5J	1,863.9	3,565,640.70	19,542.00	383,778,584.00	1,069,692.21	---	165,084.46	26,112.45*	1,260,889.12	---	1,254,113.52	19,264.79	12,489.19
13	1,542.1	2,950,037.30	15,231.00	385,728,096.00	885,011.19	---	166,783.89	2,352.99	1,054,148.07	---	1,108,016.39	---	53,868.32
47J	699.3	1,245,881.00	7,073.00	48,452,007.00	373,764.30	404,762.23	50,067.87	11,758.56	840,352.96	2,000.00*	790,655.93	48,912.13	1,215.10
502	2,510.4	4,523,255.00	25,806.00	264,653,108.00	1,356,976.50	597,831.26	128,916.71	21,945.92*	2,105,670.39	---	2,206,042.35	18,283.29	118,655.25
Totals	8,405.3	15,500,980.00	85,454.00	1,207,338,759.00	4,650,294.00	2,040,905.57	606,448.11	32,711.88 48,058.37*	7,378,417.93	2,000.00*	7,476,185.58	86,460.21	186,227.86
Coos (6)													
8	1,613.4	2,909,944.32	36,261.00	115,300,640.00	872,983.30	891,848.35	81,272.66	1,569.13*	1,847,673.44	---	1,847,673.44	---	---
9	5,234.6	9,987,862.00	118,080.84	528,772,923.00	2,996,358.60	1,493,722.80	304,609.97	13,165.43*	4,807,856.80	---	4,770,718.28	37,138.52	---
13	3,346.9	6,167,291.19	73,885.49	263,125,898.00	1,850,187.36	1,657,894.30	171,319.40	8,900.24*	3,688,301.30	---	3,811,051.05	---	122,749.75
31	162.5	352,757.20	3,347.43	14,475,799.00	105,827.16	95,924.74	7,642.11	1,302.48*	210,696.49	---	231,715.54	8,312.34	29,331.39
41	1,156.4	2,212,193.20	25,661.97	87,992,967.00	663,657.96	625,316.32	109,750.44	11,018.88*	1,409,743.60	---	1,409,743.60	---	---
54	972.8	1,584,194.00	20,765.33	80,426,558.00	475,258.20	389,803.50	85,088.78	16,610.70	966,761.18	---	966,761.18	---	---
TOTAL	12,486.6	23,214,241.91	278,002.06	1,090,094,785.00	6,964,272.58	5,154,510.01	759,683.36	16,610.70 35,956.16*	12,931,032.81	---	13,037,663.09	45,450.86	152,081.14
Crook (7)													
CU	2,543.7	3,977,496.43	554,360.79	217,732,560.00	1,193,248.93	414,506.65	127,814.96	19,045.46*	1,754,616.00	---	1,715,187.68	39,428.32	---
Curry (8)													
2J	576.9	1,103,609.70	201,874.00	80,269,547.00	331,082.91	---	68,853.47	11,650.17*	411,566.55	---	403,638.17	7,928.38	---
3	516.9	988,829.70	211,091.00	52,371,384.82	296,648.91	---	33,854.51	6,829.41*	337,332.83	---	329,748.15	11,223.23	3,638.55
4	19.8	35,690.00	3,998.00	5,179,767.99	10,707.00	---	2,254.38	1,135.60*	14,096.98	---	16,659.25	---	2,562.27
12	74.4	146,177.11	33,131.00	9,205,584.26	43,853.13	---	9,162.04	2,004.03	55,019.20	---	52,393.35	3,985.75	1,359.90
16	38.2	73,076.60	12,186.00	19,610,561.65	21,922.98	---	6,494.58	3,213.84*	31,631.40	---	28,817.73	2,813.67	---
17	1,468.2	2,364,781.00	573,641.00	157,431,975.00	709,434.30	---	58,503.31	29,136.96	797,074.57	---	788,353.38	19,490.04	10,768.85
23	60.5	110,703.00	14,985.00	9,009,363.00	33,210.90	---	9,282.08	878.30*	43,371.28	---	48,314.39	---	4,943.11
UH1	346.6	663,045.80	139,629.00	36,737,091.60	198,913.74	---	21,904.71	1,033.02	221,851.47	---	238,198.28	---	16,346.81
TOTAL	3,101.5	5,485,912.91	1,190,533.00	369,815,275.32	1,645,773.87	---	210,289.08	32,174.01 23,707.32*	1,911,944.28	---	1,906,122.70	45,441.07	39,619.49
Deschutes (9)													
1	7,353.8	12,243,160.00	597,845.00	802,155,114.00	3,672,948.00	652,316.55	331,174.14	120,912.77	4,777,351.46	---	4,793,995.44	---	16,643.98
2	3,809.4	5,667,864.00	318,580.00	261,534,187.00	1,700,359.20	1,574,060.85	197,226.26	36,467.61	3,508,113.92	---	3,508,113.92	---	---
6	372.3	712,209.90	28,141.00	88,134,040.00	213,662.97	---	28,784.21	22,152.54	264,599.72	---	279,185.55	---	14,585.83
15	5.9	15,312.00	362.00	5,155,528.00	4,593.60	---	182.40	5,450.06	9,407.97	(818.09)	9,139.07	268.90	---
TOTAL	11,341.4	18,638,545.90	944,928.00	1,156,978,869.00	5,591,563.77	2,226,377.40	557,367.01	184,982.98	8,559,473.07	(818.09)	8,590,433.98	268.90	31,229.81

TABLE 2 TOTAL APPORTIONMENT AND DISTRIBUTION - 1979-80

County and District No. (1)	Resident ADM (2)	Approved Program $ (3)	Federal Forest Fees & Common School Fund Receipts $ (4)	True Cash Value $ (5)	Basic Grant $ (6)	Equalization $ (7)	Transportation $ (8)	Growth Or Decline* $ (9)	Total Apportionment $ (10)	Adjustments (Overpayments) Underpayments $ (11)	Distributed in 1979-80 $ (12)	To Be Distributed in 1980-81 (ORS 327.094) $ (13)	Prior Year's Payments Paid in July 1979 (ORS 327.094) $ (14)
Douglas (10)													
1	577.4	1,104,566.20	108,807.39	120,543,192.00	331,369.86	---	49,208.97	12,281.46	392,859.89	---	388,566.32	10,720.09	6,426.52
4	6,378.7	10,786,372.21	1,192,885.18	691,446,255.00	3,235,911.66	123,082.45	268,971.47	21,966.09	3,649,931.67	---	3,579,711.71	70,219.96	---
12	1,155.4	2,218,051.76	213,212.36	217,273,555.00	665,415.53	---	101,067.07	6,047.16*	772,529.76	---	764,987.10	7,862.71	320.05
15	228.0	450,894.10	41,382.71	37,424,507.00	135,268.23	---	30,083.50	9,789.12	175,140.85	---	174,907.87	5,583.80	5,350.82
19	2,249.7	3,366,038.52	413,556.11	148,590,807.00	1,009,811.56	757,211.91	109,991.09	16,518.05	1,893,532.61	---	1,893,532.61	---	---
21J	205.0	414,929.70	37,488.26	26,665,637.00	124,478.91	---	7,893.66	1,518.03	133,890.60	---	133,953.57	---	62.97
22	655.8	1,032,439.59	119,339.31	69,165,095.00	309,731.88	22,765.68	43,449.82	1,227.98*	377,175.36	---	377,175.36	---	---
32	489.0	796,112.08	83,070.19	45,728,845.00	238,833.62	77,241.29	33,313.87	3,174.67*	352,563.45	---	356,740.58	---	4,177.13
34	237.3	453,954.90	46,089.90	124,925,845.00	136,186.47	---	30,404.41	172.17	166,763.05	---	166,181.27	581.78	---
45	118.0	195,576.22	18,659.47	47,325,257.00	58,672.87	---	8,521.33	944.74*	68,138.94	---	71,379.73	---	---
70	569.6	1,089,644.80	108,028.49	132,927,583.00	326,893.44	---	29,726.05	2,926.89*	359,546.38	---	360,583.11	---	1,036.73
77	578.6	1,106,861.80	111,618.16	381,176,763.00	332,058.54	---	37,883.01	11,937.12	381,878.67	---	391,081.04	---	9,202.37
105	1,343.7	2,570,498.10	247,314.00	242,894,621.00	771,149.43	---	59,752.06	16,241.37	847,142.86	---	805,443.84	41,699.02	---
116	1,951.0	3,398,537.06	360,998.04	378,489,422.00	1,019,561.12	---	87,969.48	16,513.53*	1,124,044.13	---	1,124,044.13	---	---
125	43.1	77,982.00	7,619.00	14,428,075.00	23,394.60	---	4,194.85	217.12*	27,806.57	---	28,059.30	---	---
130	1,414.4	2,177,889.24	273,491.58	120,236,668.00	653,366.77	263,841.80	55,342.98	2,448.28*	974,999.83	---	974,999.83	---	---
TOTAL	18,194.7	31,240,348.28	3,383,560.15	2,799,242,127.00	9,372,104.49	1,244,143.13	957,773.22	90,423.41 33,500.37*	11,697,944.62	---	11,591,347.37	136,667.36	26,576.59
Gilliam (11)													
3	172.3	359,261.40	1,496.36	56,749,733.00	107,778.42	---	12,182.93	7,443.81*	127,405.16	---	122,685.06	4,720.10	---
11	21.0	57,078.78	174.00	10,191,187.00	17,123.63	---	9,005.45	2,283.15	28,412.23	---	27,047.18	3,109.08	1,744.03
25J	238.9	457,015.70	2,261.94	34,862,767.00	137,104.71	---	37,781.57	3,615.57*	178,501.85	---	187,664.65	1,009.07	10,171.87
TOTAL	432.2	873,355.88	3,932.30	101,803,687.00	262,006.76	---	58,969.95	2,283.15 11,059.38*	334,319.24	---	337,396.89	8,838.25	11,915.90
Grant (12)													
3	854.5	1,277,636.05	580,350.31	66,159,794.00	383,290.82	---	49,569.36	3,723.05*	436,583.23	7,668.76*	428,914.47	---	---
4	294.3	562,932.41	212,518.86	21,141,598.00	168,879.72	---	19,816.92	17,043.05*	205,739.69	---	193,669.32	12,070.37	---
6	170.9	306,049.62	120,005.10	11,041,440.00	91,814.89	---	6,563.29	5,050.06	103,428.24	---	103,428.24	---	---
8	89.1	211,440.54	68,121.93	8,644,732.00	63,432.16	---	11,060.90	9,682.11	84,175.17	---	84,403.53	---	228.36
16J	93.9	204,092.10	59,429.82	6,334,577.00	61,227.63	18,819.90	5,583.84	652.05*	86,283.42	---	86,886.30	(602.88)	---
17	120.2	231,076.91	79,980.94	9,993,793.00	69,323.07	---	17,339.42	1,353.46*	87,815.95	---	87,815.95	---	---
TOTAL	1,622.9	2,793,227.63	1,120,406.96	123,315,934.00	837,968.29	18,819.90	109,933.73	14,732.17 22,571.61*	1,004,025.70	7,668.76*	985,117.81	12,070.37 (602.88)	228.36
Harney (13)													
1	639.4	1,168,187.01	167,789.27	37,710,498.42	350,456.10	282,572.83	41,581.95	1,479.87*	676,090.75	---	672,210.18	3,880.57	---
4	56.8	114,182.19	14,221.95	7,344,491.76	34,254.66	---	8,549.72	8,563.74	51,368.12	---	49,024.61	2,343.51	---
5	10.3	21,126.94	1,960.45	1,250,696.37	6,338.08	70.90	2,116.32	2,276.80	10,802.10	---	8,438.15	2,877.45	513.50
7	15.0	37,940.83	3,807.32	1,924,676.17	11,382.25	3,118.94	1,424.60	---	15,925.79	---	14,438.51	1,487.28	---
10	9.3	19,185.30	1,841.93	2,171,179.89	5,755.59	---	1,356.85	928.32	8,040.76	---	11,315.83	---	3,275.07
13	16.5	39,926.19	3,570.30	1,540,256.30	11,977.86	8,666.91	2,620.47	725.93	23,991.17	---	24,699.99	1,960.42	2,669.24
16	3.5	17,543.06	2,177.77	3,114,308.74	5,262.92	---	583.19	3,458.49	9,304.60	---	8,211.30	2,435.17	1,341.87
18	20.3	35,489.04	4,306.11	3,998,789.81	10,646.71	---	1,923.08	419.58*	12,989.37	---	14,375.94	915.33	2,301.90
28	1.6	17,001.02	1,150.60	688,940.90	5,100.31	3,722.69	225.61	1,275.08	10,323.69	---	10,323.69	---	---
29	14.7	29,673.85	3,170.29	1,673,816.78	8,902.16	527.92	3,424.22	484.47*	13,338.77	---	13,338.77	---	---
30	338.5	572,768.75	76,917.06	27,870,581.61	171,830.63	72,562.72	4,583.71	5,025.44*	254,002.50	---	262,024.51	---	8,022.01
32	10.3	22,282.25	2,474.05	1,544,712.47	6,684.68	---	1,340.98	---	7,825.66	---	7,825.66	---	---
33	6.7	19,087.18	2,296.27	1,980,392.70	5,726.15	---	4,592.23	4,529.65	14,848.03	---	11,162.10	4,217.57	531.64

TABLE 2 TOTAL APPORTIONMENT AND DISTRIBUTION - 1979-80

County and District No. (1)	Resident ADM (2)	Approved Program $ (3)	Federal Forest Fees & Common School Fund Receipts $ (4)	True Cash Value $ (5)	Basic Grant $ (6)	Equalization $ (7)	Transportation $ (8)	Growth Or Decline* $ (9)	Total Apportionment $ (10)	Adjustments (Overpayments) Underpayments $ (11)	Distributed in 1979-80 $ (12)	To Be Distributed in 1980-81 (ORS 327.094) $ (13)	Prior Year's Payments Paid in July 1979 (ORS 327.094) $ (14)
Harney (13) (continued)													
UH1J	88.5	181,735.00	19,246.08	12,430,801.68	54,520.50	---	68,680.68	2,464.20*	125,665.38	---	128,415.98	---	2,750.60
UH2	508.9	973,525.70	122,323.52	33,709,845.18	292,057.71	215,293.06	22,474.49	12,683.19*	542,508.45	---	525,674.11	16,834.34	---
TOTAL	1,740.3	3,269,654.31	427,252.97	138,953,988.78	980,896.31	586,535.97	165,278.10	21,758.01 22,556.75*	1,777,025.14	---	1,761,479.33	36,951.64	21,405.83
Hood River (14)													
1	2,928.3	5,502,917.93	451,741.73	279,144,140.00	1,650,875.38	603,218.48	172,334.21	19,337.31*	2,445,765.38	---	2,391,891.57	53,873.81	---
Jackson (15)													
4	1,918.9	3,426,341.70	95,958.89	168,858,967.00	1,027,902.51	694,789.44	80,864.46	54,584.77	1,858,141.18	---	1,863,875.73	---	5,734.55
5	2,828.6	4,956,100.00	140,927.00	296,395,263.00	1,486,830.00	559,239.73	75,341.28	29,330.71*	2,150,741.72	---	2,150,741.72	---	---
6	4,321.1	6,640,817.00	210,326.00	244,310,933.00	1,992,245.10	2,436,228.48	190,408.19	27,109.74*	4,645,991.51	5,000.00*	4,640,991.51	---	---
9	2,977.7	4,904,893.18	143,445.02	210,894,560.00	1,471,467.95	1,437,671.15	205,696.85	7,264.15	3,122,100.10	---	3,121,747.26	352.84	---
35	1,393.2	2,219,446.77	68,558.90	103,453,225.00	665,834.03	606,283.77	65,770.14	16,010.32*	1,353,898.26	---	1,242,937.16	110,961.10	---
40	218.6	294,952.93	10,852.99	15,040,050.00	88,485.88	87,408.28	21,129.04	202.39*	197,225.59	---	206,368.77	---	9,143.18
59	260.6	518,062.58	11,623.64	20,220,683.00	155,418.77	144,762.61	17,384.90	5,546.43*	323,112.71	---	350,789.29	14,182.71	41,859.29
91	223.3	451,468.00	12,364.85	28,675,566.00	135,440.40	11,162.63	18,593.87	18,196.20	183,393.10	---	171,229.47	20,100.93	7,937.30
94	24.7	68,676.70	1,433.32	20,015,689.00	20,603.01	---	7,165.44	333.65*	27,864.53	(237.57)	25,004.12	2,860.41	---
549	10,073.0	16,188,454.17	487,815.17	911,841,033.00	4,856,536.25	3,030,275.24	349,399.76	66,582.15*	8,302,793.40	---	8,270,063.06	125,885.49	93,155.15
TOTAL	24,239.7	39,669,213.03	1,183,305.78	2,019,705,969.00	11,900,763.90	9,007,821.33	1,031,753.93	80,045.12 145,115.39*	22,165,262.10	5,000.00* (237.57)	22,043,748.09	274,343.48	157,829.47
Jefferson (16)													
4	300.2	574,282.60	20,708.00	39,189,077.00	172,284.78	---	20,242.72	4,074.69	196,602.19	---	196,897.23	5,231.71	5,526.75
8	16.1	45,464.00	1,011.00	4,248,689.00	13,639.20	---	5,582.80	2,117.90*	21,339.90	---	21,339.90	---	---
41	16.7	49,041.00	1,607.00	9,379,403.00	14,712.30	---	5,244.94	2,202.45*	22,159.69	---	23,245.18	90.59	1,176.08
509J	2,252.5	4,208,921.00	159,137.00	195,134,802.00	1,262,676.30	842,908.05	142,480.09	3,980.05*	2,252,044.49	---	2,230,087.75	26,534.22	4,577.48
TOTAL	2,585.5	4,877,708.60	182,463.00	247,951,971.00	1,463,312.58	842,908.05	173,550.55	4,074.69 8,300.40*	2,492,146.27	---	2,471,570.06	31,856.52	11,280.31
Josephine (17)													
7	3,852.9	7,370,597.70	214,300.00	417,828,281.00	2,211,179.31	683,133.71	134,878.50	40,919.07	3,070,110.59	---	3,060,172.81	9,937.78	---
CU	6,411.2	9,976,024.65	355,160.00	474,116,620.00	2,992,807.40	2,694,348.16	467,276.41	96,536.31	6,250,968.28	---	6,250,968.28	---	---
TOTAL	10,264.1	17,346,622.35	569,460.00	891,944,901.00	5,203,986.71	3,377,481.87	602,154.91	137,455.38	9,321,078.87	---	9,311,141.09	9,937.78	---
Klamath (18)													
1	2,118.2	3,173,158.00	405,249.00	191,190,981.58	951,947.40	288,782.72	41,553.50	10,336.43*	1,292,620.05	---	1,292,620.05	---	---
CU	7,687.1	11,433,474.13	1,433,274.88	708,438,669.19	3,430,042.24	951,694.99	495,338.85	37,526.26*	4,914,602.34	---	4,923,051.39	100,797.89	109,246.94
UH2	2,112.2	3,135,576.00	397,199.00	189,790,039.23	940,672.80	295,407.67	75,930.77	38,656.38	1,350,667.62	---	1,256,360.28	111,022.26	16,714.92
TOTAL	11,917.5	17,742,208.13	2,235,722.88	1,089,419,690.00	5,322,662.44	1,535,885.38	612,823.12	38,656.38 47,862.69*	7,557,890.01	---	7,472,031.72	211,820.15	125,961.86
Lake (19)													
5	75.4	118,885.00	52,295.00	7,777,170.00	35,665.50	---	10,723.55	851.44	47,240.49	---	47,240.49	---	---
7	1,017.2	1,945,903.60	749,432.00	87,675,935.00	583,771.08	---	22,957.52	7,173.75*	613,902.35	---	613,902.35	---	---
11	119.6	257,711.00	87,742.00	23,224,990.00	77,313.30	---	10,118.16	905.00	88,336.46	---	90,681.72	---	2,345.26
14	120.7	205,011.00	74,127.00	17,584,250.00	61,503.30	---	18,845.29	11,719.88	92,068.47	---	91,948.64	1,300.32	1,180.49
18	6.9	29,806.00	3,357.00	4,671,460.00	8,941.80	---	---	1,555.09*	10,496.89	---	16,486.18	729.94	6,719.23
21	24.9	63,899.00	20,208.00	4,489,420.00	19,169.70	---	6,545.67	3,849.35	29,564.72	---	27,285.64	2,279.08	---
24	107.4	140,787.00	65,949.00	28,008,250.00	42,236.10	---	14,144.67	3,342.71	59,723.48	---	60,217.27	---	493.79
Total	1,472.1	2,762,002.60	1,053,110.00	173,431,475.00	828,600.78	---	83,334.86	20,668.38 8,728.84*	941,332.86	---	947,762.29	4,309.34	10,738.77

TABLE 2 TOTAL APPORTIONMENT AND DISTRIBUTION - 1979-80

County and District No. (1)	Resident ADM (2)	Approved Program $ (3)	Federal Forest Fees & Common School Fund Receipts $ (4)	True Cash Value $ (5)	Basic Grant $ (6)	Equalization $ (7)	Transportation $ (8)	Growth Or Decline* $ (9)	Total Apportionment $ (10)	Adjustments (Overpayments) Underpayments $ (11)	Distributed in 1979-80 $ (12)	To Be Distributed in 1980-81 (ORS 327.094) $ (13)	Prior Year's Payments Paid in July 1979 (ORS 327.094) $ (14)
Lane (20)													
1	1,368.0	2,616,984.00	179,661.00	103,385,511.00	765,095.20	597,661.88	90,872.31	13,830.99*	1,487,460.38	---	1,491,247.29	---	3,786.91
4J	18,647.3	35,672,284.90	2,516,512.12	1,992,863,841.00	10,701,685.47	2,126,226.46	344,963.57	152,198.28*	13,325,073.78	1,000.00*	13,702,476.56	772,418.37	1,150,821.15
19	9,753.7	16,904,076.00	1,280,964.00	978,313,121.00	5,071,222.80	1,511,271.23	326,028.87	12,218.36*	6,920,741.26	---	6,920,741.26	---	---
28J	1,800.7	3,057,154.00	237,766.00	132,829,132.00	917,146.20	699,787.09	73,868.15	11,969.26	1,702,770.70	---	1,702,770.70	---	---
32	407.3	779,164.90	53,602.00	48,748,127.00	233,749.47	---	32,747.50	4,246.86	270,743.83	---	270,743.83	---	---
40	1,079.0	1,861,811.39	139,047.12	73,359,068.00	558,543.42	489,276.64	38,450.81	14,494.20*	1,100,765.07	---	1,100,765.07	---	---
45J	3,188.8	5,743,383.00	420,128.00	304,683,030.00	1,723,014.90	674,150.51	173,798.56	13,130.02*	2,584,093.99	---	2,472,634.38	145,588.03	34,128.42
52	3,646.2	6,792,069.20	471,016.42	380,461,947.00	2,037,620.76	504,475.47	110,071.49	54,821.22	2,706,988.94	---	2,699,712.74	7,276.20	---
66	465.0	889,545.00	61,488.00	55,940,502.00	266,863.50	---	53,598.70	3,213.84*	323,676.04	---	333,651.01	---	9,974.97
68	431.5	825,459.50	54,551.00	154,315,572.00	247,637.85	---	44,874.80	6,599.85*	299,112.50	---	310,619.16	7,184.11	18,690.77
69	1,791.5	3,427,139.50	236,751.00	154,088,448.00	1,028,141.85	590,494.25	114,772.68	15,437.91*	1,748,846.69	---	1,810,369.67	---	61,522.98
71	439.0	839,807.00	54,838.00	31,730,290.00	251,942.10	209,367.60	42,493.33	3,558.18*	507,361.21	---	504,926.65	16,165.05	13,730.49
76	956.0	1,828,828.00	134,896.00	124,503,218.00	548,648.40	---	42,890.77	7,862.43	599,401.60	---	610,795.78	8,220.02	19,614.20
79J	322.3	616,559.90	40,485.00	21,115,074.00	184,967.97	175,726.29	21,107.95	20,717.79	402,520.00	---	402,333.24	186.76	---
90	161.8	356,583.20	22,018.00	15,468,672.00	106,974.96	69,804.74	13,244.38	1,520.67*	191,544.75	---	191,544.75	---	---
97J	1,393.9	2,392,087.53	169,827.60	158,790,360.00	717,626.26	51,624.55	72,319.13	33,360.98	874,930.92	200.00*	848,011.71	53,471.66	26,752.45
TOTAL	45,852.0	84,602,937.02	6,073,551.26	4,730,595,913.00	25,380,881.11	7,699,866.71	1,596,103.00	132,978.54 236,202.30*	35,046,031.66	1,200.00*	35,373,343.80	1,010,510.20	1,339,022.34
Lincoln (21)													
CU	5,050.3	9,698,336.10	993,739.00	855,609,369.00	2,909,500.83	---	372,154.83	43,322.72	3,324,978.38	---	3,324,978.38	---	---
Linn (22)													
4	30.8	57,910.39	3,874.68	5,807,214.28	17,373.12	---	4,163.19	3,102.33*	24,638.64	---	22,112.13	3,908.89	1,382.38
8J	8,089.9	15,475,978.70	799,402.63	807,286,010.00	4,642,793.61	1,799,201.98	282,009.89	516.51	6,724,521.99	---	6,876,780.87	---	152,258.88
13	59.2	106,579.00	9,819.00	5,696,479.36	31,973.70	10,102.92	864.16	1,458.27	44,399.05	---	59,166.47	---	8,541.02
16	1,577.9	2,783,548.00	175,825.00	115,391,927.19	835,064.40	687,251.09	52,508.91	158.77	1,574,983.17	---	1,574,983.17	---	---
29J	237.8	287,877.00	23,772.00	21,438,822.14	86,363.10	39,355.46	13,595.92	1,815.90*	141,130.38	---	117,319.56	23,810.82	---
30	59.5	89,398.00	6,504.00	5,312,330.17	26,819.40	13,515.17	5,118.97	5,544.23*	50,997.77	---	43,396.36	9,748.15	2,146.74
33	222.4	324,643.00	25,220.00	17,450,369.09	97,392.90	66,206.18	16,487.25	569.30	180,655.63	---	193,197.90	---	12,542.27
42J	384.8	661,033.70	51,616.00	34,669,873.60	198,310.11	93,537.86	18,256.85	2,576.80*	312,681.62	---	316,879.75	---	4,198.13
46	22.6	43,233.80	2,225.00	4,740,317.00	12,970.14	---	3,254.97	1,951.26	18,176.37	---	18,002.49	940.59	766.71
55	2,650.9	5,058,804.00	316,571.00	397,920,544.00	1,517,641.20	---	175,236.73	629.75	1,693,507.68	---	1,721,094.27	6,684.28	34,270.87
63J	59.3	99,624.00	9,591.00	7,181,435.20	29,887.20	---	3,520.14	2,872.80	36,280.14	---	36,874.75	1,481.02	2,075.63
73	273.4	387,518.48	30,005.74	20,587,601.21	116,255.54	85,661.61	17,712.01	850.44*	220,479.60	---	223,187.52	---	2,707.92
78	31.3	52,908.00	3,621.00	2,083,001.86	15,872.40	14,640.23	28.21	1,572.04*	32,112.88	---	30,969.80	1,513.27	370.19
81	68.0	119,091.94	7,980.01	7,145,505.11	35,727.58	8,656.83	---	1,313.53*	45,697.94	---	47,005.14	3,413.24	4,720.44
89	676.8	1,294,718.40	85,439.00	54,929,627.06	388,415.52	260,563.78	46,057.95	13,027.53*	708,064.78	---	743,300.99	---	35,236.21
95	714.0	1,268,437.05	81,081.00	50,064,100.00	380,531.12	332,587.74	43,070.15	2,611.50*	758,800.51	---	758,800.51	---	---
102	131.8	174,210.00	17,039.00	10,653,659.28	52,263.00	29,822.33	7,736.67	4,956.63*	94,778.63	---	94,778.63	---	---
124	25.4	48,590.20	2,917.00	3,267,129.00	14,577.06	---	265.54	631.29*	15,473.89	---	18,633.73	---	---
129J	568.9	1,088,305.70	45,995.00	84,553,795.00	326,491.71	---	30,713.38	1,434.75	358,639.84	---	359,580.88	5,069.27	6,010.31
552	963.6	1,843,366.80	29,845.00	152,067,296.00	553,010.04	---	83,945.47	18,536.97*	655,492.48	---	665,366.08	4,739.44	14,613.04
UH1	1,546.7	2,833,143.00	179,885.00	120,303,650.28	849,942.90	628,311.03	94,980.90	3,626.83*	1,576,861.66	---	1,576,861.66	---	---
UH5J	228.7	437,503.10	27,977.00	22,924,409.97	131,250.93	44,438.71	16,410.58	1,090.41*	193,190.63	---	206,454.05	1,459.88	14,723.30
TOTAL	18,623.7	34,536,422.26	1,936,205.06	1,951,475,096.80	10,360,926.68	4,113,852.92	915,937.84	9,591.41 61,256.43*	15,461,565.28	---	15,704,746.71	62,768.85	296,564.04
Malheur (23)													
1	19.2	26,770.83	191.41	2,770,569.26	8,031.25	---	12.09	1,338.53*	9,381.87	---	9,784.80	---	402.93
2	4.0	7,652.00	50.10	1,165,255.00	2,295.60	---	503.88	---	2,799.48	---	22,002.90	---	---

TABLE 2 TOTAL APPORTIONMENT AND DISTRIBUTION - 1979-80

County and District No. (1)	Resident ADM (2)	Approved Program $ (3)	Federal Forest Fees & Common School Fund Receipts $ (4)	True Cash Value $ (5)	Basic Grant $ (6)	Equalization $ (7)	Transportation $ (8)	Growth Or Decline* $ (9)	Total Apportionment $ (10)	Adjustments (Overpayments) Underpayments $ (11)	Distributed in 1979-80 $ (12)	To Be Distributed in 1980-81 (ORS 327.094) $ (13)	Prior Year's Payments Paid in July 1979 (ORS 327.094) $ (14)
Malheur (23) (continued)													
3	99.9	82,689.94	614.25	7,465,364.45	24,806.98	24,319.97	4,604.64	198.66	53,930.25	---	59,733.64	---	5,803.39
8	2,556.9	3,642,163.96	25,556.83	220,821,284.00	1,092,649.19	846,748.74	82,412.19	16,281.27	2,038,091.39	---	2,015,711.57	52,022.42	29,642.60
12	28.1	46,141.31	283.58	4,827,962.42	13,842.39	---	4,153.38	443.35	17,989.72	(449.40)	19,585.11	---	---
15	574.5	774,633.17	5,838.84	38,322,976.24	232,389.95	260,877.36	29,266.45	7,887.95	530,421.71	---	515,077.68	15,344.03	---
26	1,144.2	1,566,954.66	11,594.51	80,579,546.00	470,086.40	496,864.34	33,075.70	6,491.27*	1,006,517.71	---	1,006,517.71	---	---
29	141.8	221,477.69	1,568.18	14,044,927.00	66,443.31	36,496.92	5,158.92	1,733.71	109,832.66	---	127,138.45	---	---
42	84.6	91,984.61	954.93	9,094,279.84	27,595.38	10,709.76	4,352.67	587.14	43,244.95	---	43,244.95	---	---
51	11.0	19,377.31	100.20	2,397,657.00	5,813.19	---	795.93	528.47	7,137.59	---	7,311.77	---	---
61	355.5	628,862.07	3,590.28	28,533,672.00	188,658.62	167,476.84	30,117.30	8,066.49*	394,319.25	---	394,319.25	---	---
66	89.0	172,502.17	818.66	8,556,972.80	51,750.65	32,648.95	7,610.07	2,267.73*	94,277.40	---	94,277.40	---	---
81	30.1	57,581.30	390.79	4,991,895.87	17,274.39	---	7,976.56	918.24*	26,169.19	---	26,169.19	---	---
UH1	48.0	63,198.00	474.00	4,126,450.68	18,959.40	14,795.20	2,472.73	987.48*	37,214.81	---	58,806.05	(11,712.57)	8,321.51
UH3	389.9	578,678.50	4,003.12	24,719,376.66	173,603.55	205,448.67	33,474.89	13,980.85*	426,507.96	---	416,962.34	10,082.13	536.51
TOTAL	5,576.7	7,980,667.52	56,029.68	452,418,189.22	2,394,200.25	2,096,386.75	245,987.40	27,660.55 34,050.59*	4,797,836.14	(449.40)	4,816,642.81	77,448.58 (11,712.57)	44,706.94
Marion (24)													
4	933.0	1,482,101.00	29,294.00	64,501,497.64	444,630.30	461,835.02	19,923.65	2,954.67*	929,343.64	---	878,102.09	51,241.55	---
7	155.4	278,218.00	5,127.00	14,776,432.59	83,465.40	48,566.29	5,040.72	12,729.27	149,801.68	---	127,776.56	25,946.22	3,921.10
10	58.7	68,628.00	1,977.00	3,099,051.50	20,588.40	26,743.33	1,597.06	1,438.03	50,366.82	---	48,503.96	1,862.86	---
11	578.2	708,466.00	17,284.00	30,671,945.00	212,539.80	278,249.07	22,751.13	6,469.58*	520,009.58	---	517,357.65	2,651.93	---
13	51.2	65,350.00	1,787.00	4,661,409.09	19,605.00	12,233.64	3,854.72	344.62*	36,037.98	---	40,063.83	---	4,025.85
14J	992.2	1,525,654.00	37,642.00	74,551,164.00	457,696.20	419,076.85	40,186.42	9,917.74*	926,877.21	---	926,877.21	---	---
15	1,409.1	2,260,542.00	44,258.00	96,833,704.00	678,162.60	709,802.31	80,667.51	17,710.74*	1,486,343.16	---	1,453,403.57	61,505.03	28,565.44
20	88.3	125,022.00	2,896.00	6,081,501.00	37,506.60	38,706.33	4,116.24	467.24	80,796.41	---	81,807.83	---	1,011.42
24J	22,268.6	42,599,831.80	652,709.00	2,155,897,861.00	12,779,949.54	7,176,312.26	712,866.88	237,365.04	20,906,493.72	---	20,477,753.56	696,710.93	267,970.77
31	99.0	189,387.00	3,476.00	20,206,164.18	56,816.10	---	8,054.86	459.12*	65,330.08	---	76,608.94	2,212.00	13,490.86
42	149.0	155,836.00	4,773.00	14,307,571.95	46,750.80	24,522.49	8,088.98	3,263.10*	82,625.37	---	81,294.00	1,331.37	---
45	184.7	353,331.10	6,393.00	29,628,941.00	105,999.33	---	18,055.47	4,189.47	128,244.27	---	128,244.27	---	---
50	47.9	91,632.70	1,654.00	6,377,921.00	27,489.81	---	1,935.42	3,213.84*	32,639.07	---	32,639.07	---	---
51	46.2	64,075.00	1,277.00	4,921,573.44	19,222.50	7,179.96	110.35	873.75*	27,386.56	---	29,266.95	68.45	1,948.84
60	70.9	132,341.00	2,357.00	8,067,597.97	39,702.30	9,986.00	4,851.86	6,047.78	60,587.94	---	52,212.24	11,505.14	3,129.44
61	77.6	108,274.00	2,450.00	4,137,118.50	32,482.20	42,562.52	2,151.08	5,818.40*	83,014.20	---	80,656.24	5,861.67	3,503.71
63	85.7	117,650.00	2,506.00	7,091,146.67	35,295.00	27,941.99	2,510.86	1,276.70*	67,024.55	---	69,716.84	---	2,692.29
73J	149.1	187,234.00	4,600.00	9,196,081.65	56,170.20	64,888.22	6,243.14	301.38*	127,602.94	---	127,602.94	---	---
76	210.7	366,826.00	6,555.00	13,135,372.11	110,047.80	128,285.57	14,266.77	6,685.44	259,285.58	---	250,998.47	12,289.85	4,002.74
77J	779.2	984,606.00	34,100.00	79,985,500.48	295,381.80	116,205.25	36,830.16	1,554.23*	449,971.44	---	449,711.42	6,195.64	5,935.62
79	213.0	344,655.00	6,981.00	13,178,828.50	103,396.50	120,572.06	9,181.85	3,689.27	236,839.68	---	236,839.68	---	---
82	52.8	48,947.00	1,236.00	4,934,150.01	14,684.10	8,637.27	70.54	556.22*	23,948.13	---	19,770.75	7,948.79	3,771.41
91	697.5	1,002,061.00	21,038.00	35,807,713.00	300,618.30	406,104.15	9,133.41	1,680.86	717,536.72	---	717,536.72	---	---
93	122.7	143,061.00	3,655.00	10,545,404.03	42,918.30	30,927.77	6,380.20	1,224.23*	81,450.50	---	78,255.11	3,195.39	---
103	2,096.0	3,366,586.71	65,522.60	211,954,427.00	1,009,976.01	475,818.19	84,648.66	13,058.41*	1,583,501.27	---	1,583,641.17	---	139.90
123J	138.8	265,524.40	6,941.00	18,693,423.00	79,657.32	---	9,138.67	114.78	88,910.77	---	89,385.73	---	474.96
126	52.4	84,472.00	1,555.00	3,438,437.00	25,341.60	28,019.69	1,698.59	3,336.98	58,396.86	---	[illegible],704.71	4,373.14	1,680.99
134	61.5	74,786.00	1,508.00	5,870,082.39	22,435.80	12,780.55	62.48	2,444.23*	37,723.06	---	33,437.40	4,285.66	---
142J	176.2	240,183.00	5,621.00	10,237,193.98	72,054.90	88,099.50	7,503.61	899.67*	168,557.68	---	168,557.68	---	---
144	82.0	115,687.00	2,881.00	8,130,761.00	34,706.10	16,935.06	1,842.96	3,851.58	57,335.70	---	57,335.70	---	---
540	101.4	132,557.00	3,103.00	9,633,903.87	39,767.10	22,533.71	4,174.19	549.05*	67,024.05	---	69,035.33	4,134.94	6,196.22
UH1	321.0	614,073.00	10,303.00	30,418,174.05	184,221.90	109,272.81	24,672.57	3,213.84*	321,381.12	---	321,381.12	---	---
UH4J	589.4	1,127,522.20	31,766.00	57,103,413.18	338,256.66	175,026.11	39,752.70	4,533.81	557,569.28	---	559,660.20	---	2,090.92
UH5	1,153.2	1,889,161.00	37,446.00	45,628,441.50	566,748.30	711,701.67	68,072.10	13,072.84*	1,359,594.91	---	1,359,594.91	---	---
UH7J	946.3	1,490,529.20	29,539.00	64,128,417.54	447,158.76	475,238.66	65,133.59	20,271.54*	1,007,802.55	---	1,008,181.95	5,722.11	6,101.51
TOTAL	35,238.9	62,804,811.11	1,092,210.60	3,197,832,324.82	18,841,443.33	12,274,764.30	1,325,569.40	286,129.55 109,447.90*	32,837,354.48	---	32,288,915.80	909,092.67	360,653.99

TABLE 2 TOTAL APPORTIONMENT AND DISTRIBUTION - 1979-80

County and District No. (1)	Resident ADM (2)	Approved Program $ (3)	Federal Forest Fees & Common School Fund Receipts $ (4)	True Cash Value $ (5)	Basic Grant $ (6)	Equalization $ (7)	Transportation $ (8)	Growth Or Decline* $ (9)	Total Apportionment $ (10)	Adjustments (Overpayments) Underpayments $ (11)	Distributed in 1979-80 $ (12)	To Be Distributed in 1980-81 (ORS 327.094) $ (13)	Prior Year's Payments Paid in July 1979 (ORS 327.094) $ (14)
Morrow (25)													
1	1,722.9	2,840,416.38	94,850.88	328,300,552.00	852,124.91	---	113,336.67	38,775.86	1,004,237.44	---	1,043,108.46	---	38,871.02
Multnomah (26)													
1J	49,974.4	95,601,027.20	644,501.24	7,776,741,104.00	28,680,308.16	---	2,153,033.13	486,839.37*	31,320,180.66	---	30,531,703.65	788,477.01	---
3	3,914.8	7,489,012.40	52,772.00	477,729,060.00	2,246,703.72	316,544.53	105,075.82	106,630.62*	2,774,954.69	---	2,774,954.69	---	---
4	4,578.0	6,950,419.00	55,016.44	352,224,313.77	2,085,125.70	1,958,909.74	232,302.07	38,851.59	4,315,189.10	---	4,315,189.10	---	---
6J	718.5	1,053,734.00	15,225.02	49,680,028.99	316,120.20	333,895.28	55,337.76	3,739.75	709,092.99	---	725,999.30	---	16,906.31
7	6,030.3	10,800,457.00	76,151.70	591,690,747.00	3,240,137.10	1,833,539.91	209,121.54	109,826.16	5,392,624.71	---	5,328,939.64	83,740.20	20,055.13
19	137.6	263,228.80	1,698.54	22,549,897.00	78,968.64	---	19,271.96	1,319.97*	99,560.57	---	99,560.57	---	---
28J	5,068.8	9,384,979.85	69,723.40	309,018,466.00	2,815,493.96	3,448,975.21	153,251.07	16,608.25*	6,434,328.49	---	6,263,598.19	170,730.30	---
39	705.8	1,350,195.40	8,991.44	44,790,595.00	405,058.62	479,266.67	49,812.81	9,641.52	943,779.62	---	957,086.81	---	13,307.19
40	6,384.2	12,212,974.60	85,919.86	581,769,609.00	3,663,892.38	2,528,922.69	325,020.73	97,964.73*	6,615,800.53	---	6,419,137.90	574,795.50	378,132.87
46	70.1	134,101.30	944.61	6,190,626.00	40,230.39	29,779.90	5,654.08	4,419.03*	80,083.40	---	75,834.24	5,336.96	1,087.80
51J	323.2	618,281.60	4,323.26	55,775,839.00	185,484.48	---	17,580.07	1,549.53*	204,614.08	---	204,614.08	---	---
UH2J	2,819.5	5,393,703.50	45,441.76	227,924,716.14	1,618,111.05	1,405,244.28	159,671.77	53,372.70	3,236,399.80	---	3,073,676.49	288,793.73	126,070.42
TOTAL	80,725.2	151,252,114.65	1,060,709.27	10,496,085,001.90	45,375,634.40	12,335,078.21	3,485,132.81	215,431.72 715,331.50*	62,126,608.64	---	60,770,294.66	1,911,873.70	555,559.72
Polk (27)													
2	2,645.8	4,616,217.00	31,059.29	214,652,635.00	1,384,865.10	1,203,359.40	88,983.97	12,614.42*	2,689,822.89	---	2,688,632.98	1,189.91	---
13J	2,338.1	3,997,762.43	26,690.79	184,564,350.00	1,199,328.73	1,089,069.36	86,736.07	24,878.08*	2,400,012.24	---	2,400,012.24	---	---
21	128.2	245,246.60	1,637.07	18,897,853.00	73,573.98	---	14,506.32	4,533.81	92,614.11	---	92,384.28	5,696.40	5,466.57
57	191.2	361,423.00	2,069.00	14,257,279.00	108,426.90	107,224.65	7,286.69	2,154.94*	225,093.18	---	223,423.60	6,852.72	5,183.14
62	107.2	274,611.15	1,403.49	10,410,346.00	82,383.35	84,635.39	5,665.19	7,992.40	180,676.33	---	178,612.80	6,110.79	4,047.26
TOTAL	5,410.5	9,495,260.18	62,859.64	442,782,463.00	2,848,578.06	2,484,288.80	203,178.24	4,533.81 47,639.84*	5,588,218.75	---	5,583,065.90	19,849.82	14,696.97
Sherman (28)													
3	58.8	112,484.40	550.60	10,213,368.78	33,745.32	---	6,514.14	6,542.46	46,801.92	---	42,403.62	4,398.30	---
7	70.6	135,057.80	629.76	11,787,161.26	40,517.34	---	10,337.34	1,262.58*	52,117.26	---	51,879.75	237.51	---
17J	155.4	248,068.94	1,497.30	24,773,475.79	74,420.68	---	33,395.27	1,867.71*	109,683.66	---	113,993.04	---	4,309.38
UH1	142.9	273,367.70	1,345.31	23,037,943.17	82,010.31	---	17,076.84	2,238.21	101,325.36	---	104,177.10	---	---
TOTAL	427.7	768,978.84	4,022.97	69,811,949.00	230,693.65	---	67,323.59	8,780.67 3,130.29*	309,928.20	---	312,453.51	4,635.81	4,309.38
Tillamook (29)													
8	152.9	252,938.00	36,158.00	17,367,673.00	75,881.40	---	12,892.87	1,488.84	90,263.11	---	90,263.11	---	---
9	1,951.9	3,733,984.70	428,996.00	195,201,775.00	1,120,195.41	193,671.55	108,144.82	6,485.07	1,428,496.85	---	1,371,650.34	65,412.40	8,565.89
13J	81.3	134,020.00	20,518.00	7,136,884.89	40,206.00	10,564.42	3,382.58	2,670.52*	56,823.52	---	56,823.52	---	---
22	191.9	310,791.01	41,079.31	45,884,264.59	93,237.30	---	12,882.61	1,408.99*	107,528.90	---	107,528.90	---	---
56	862.9	1,650,727.70	198,386.00	153,655,534.00	495,218.31	---	66,463.06	459.12*	562,140.49	---	562,163.42	---	22.93
UH3	228.3	436,737.90	56,855.00	34,754,608.35	131,021.37	---	18,508.20	459.12*	149,988.69	---	157,841.53	67.62	7,920.46
TOTALS	3,469.2	6,519,199.31	781,992.31	454,000,739.83	1,955,759.79	204,235.97	222,274.14	7,973.91 4,997.75*	2,395,241.56	---	2,346,270.82	65,480.02	16,509.28
Umatilla (30)													
1	112.6	215,403.80	3,189.77	31,296,270.00	64,621.14	---	13,301.23	114.78*	78,037.15	---	73,775.39	4,463.63	201.87
2	528.1	975,513.00	16,799.00	41,318,430.00	292,653.90	259,093.11	30,871.79	942.07	583,560.87	---	577,382.90	6,177.97	---
4	71.6	136,970.80	2,327.86	12,600,312.79	41,091.24	---	4,234.52	1,836.48	47,162.24	---	47,771.79	1,337.32	1,946.87
5	221.0	422,773.00	6,626.98	25,920,842.00	126,831.90	24,913.08	11,112.77	5,337.27	168,195.02	---	168,195.02	---	---
6	822.0	1,248,332.61	24,289.86	62,861,544.00	374,499.78	340,514.77	37,265.61	42,598.60	794,878.76	---	794,878.76	---	---

TABLE 2 TOTAL APPORTIONMENT AND DISTRIBUTION - 1979-80

County and District No. (1)	Resident ADM (2)	Approved Program $ (3)	Federal Forest Fees & Common School Fund Receipts $ (4)	True Cash Value $ (5)	Basic Grant $ (6)	Equalization $ (7)	Transportation $ (8)	Growth Or Decline* $ (9)	Total Apportionment $ (10)	Adjustments (Overpayments) Underpayments $ (11)	Distributed in 1979-80 $ (12)	To Be Distributed in 1980-81 (ORS 327.094) $ (13)	Prior Year's Payments Paid in July 1979 (ORS 327.094) $ (14)
Umatilla (30) (continued)													
8	2,995.8	4,471,483.00	87,040.00	248,439,820.00	1,341,444.90	1,065,764.70	79,116.40	46,524.34	2,532,850.34	---	2,467,419.16	65,431.18	---
10	218.7	341,735.86	6,548.52	16,363,085.72	102,520.76	96,331.84	13,279.48	3,234.51*	215,366.59	---	198,639.47	16,727.12	---
13	88.4	169,109.20	2,540.94	12,019,045.00	50,732.76	---	3,873.26	7,173.75	61,779.77	---	57,784.41	3,995.36	---
16	3,329.7	5,735,432.00	101,055.00	304,396,948.00	1,720,629.60	1,117,979.23	175,216.57	2,790.45*	3,016,615.85	---	3,016,615.85	---	---
29	589.7	1,128,096.10	18,531.99	61,073,840.00	338,428.83	148,162.20	42,043.51	9,010.23*	537,644.77	---	522,245.83	23,139.49	7,740.55
31	733.2	1,146,339.90	21,878.68	59,520,302.91	343,901.97	284,359.50	32,382.84	2,110.68	662,754.99	---	662,754.99	---	---
61	434.7	736,224.50	12,318.45	35,357,799.00	220,867.35	183,733.91	16,202.93	24,032.66	444,836.85	---	414,538.60	30,298.25	---
80	83.2	235,059.88	3,376.86	3,528,654.00	70,517.96	125,171.64	9,643.23	339.03	205,671.86	---	220,306.33	14,624.89	29,259.36
UH3	477.5	913,457.50	15,227.56	43,581,524.58	274,037.25	179,646.93	21,609.47	5,796.39	481,090.04	---	481,090.04	---	---
TOTAL	10,706.2	17,875,931.15	321,751.47	958,278,418.00	5,362,779.34	3,825,670.91	490,153.61	136,691.27 15,149.97*	9,830,445.10	---	9,703,398.54	166,195.21	39,148.65
Union (31)													
1	2,748.4	4,539,540.00	174,553.00	235,074,538.00	1,361,862.00	932,812.73	33,027.24	15,955.42	2,343,657.39	---	2,343,657.39	---	---
5	538.9	785,047.95	32,112.00	32,888,038.00	235,514.39	261,960.27	19,063.09	6,817.67*	523,355.42	---	523,355.42	---	---
8J	173.9	350,748.38	11,332.00	14,079,727.00	105,224.51	90,574.06	7,391.20	3,449.01	206,638.78	---	234,158.77	11,430.77	18,950.76
11	380.0	548,956.00	24,848.00	22,571,740.00	164,686.80	185,553.95	25,589.40	3,337.10*	379,167.25	---	379,683.80	---	516.55
15	245.5	371,176.01	15,052.00	16,939,625.00	111,352.80	108,208.63	6,455.26	1,814.32	227,831.01	---	230,433.31	---	2,602.30
23	632.1	1,040,588.00	40,283.00	43,664,821.00	312,176.40	304,841.73	29,988.21	1,876.71*	648,883.05	---	648,883.05	---	---
TOTAL	4,718.8	7,636,056.34	298,180.00	365,218,489.00	2,290,816.90	1,883,951.37	121,514.40	21,218.75 12,031.48*	4,329,532.90	---	4,340,171.74	11,430.77	22,069.61
Wallowa (32)													
6	349.4	668,402.20	61,107.91	85,664,229.00	200,520.66	---	29,292.15	9,985.86	239,798.67	---	251,969.59	9,776.10	21,947.02
12	407.9	731,900.62	69,237.41	38,707,226.00	219,570.19	72,763.26	20,457.58	5,006.10*	317,797.13	---	328,596.43	8,911.47	19,710.77
21	631.2	1,182,795.25	105,495.67	53,460,535.00	354,838.58	188,297.55	34,615.96	11,918.00*	589,670.09	300.00*	557,108.78	116,190.74	83,929.43
54	9.5	21,911.66	103.03	2,108,387.00	6,573.50	---	1,111.57	1,037.93	8,723.00	---	19,898.91	---	---
TOTAL	1,398.0	2,605,009.73	235,944.02	179,940,377.00	781,502.93	261,060.81	85,477.26	11,023.79 16,924.10*	1,155,988.89	300.00*	1,157,573.71	134,878.31	125,587.22
Wasco (33)													
9	875.4	1,674,640.20	97,170.70	100,040,270.00	502,392.06	54,634.07	51,147.38	114.78	608,288.29	---	608,288.29	---	---
12	2,409.6	4,176,236.56	257,051.17	196,067,479.00	1,252,870.97	854,366.03	116,520.79	34,680.67*	2,258,438.46	---	2,258,438.46	---	---
14	105.2	201,247.60	12,968.19	24,414,900.00	60,374.28	---	19,465.79	688.68*	80,528.75	---	85,457.64	---	4,928.89
29	210.3	402,303.90	22,716.99	24,394,778.00	120,691.17	10,061.05	15,962.53	516.51	147,231.26	---	147,462.19	---	230.93
40	70.4	134,675.20	7,884.39	7,121,340.22	40,402.56	13,788.26	4,853.80	6,485.07	65,529.69	---	59,210.12	6,319.57	---
42	64.7	115,869.86	6,710.81	9,162,232.58	34,760.96	---	5,168.09	5,856.13	45,785.18	---	41,475.38	4,309.80	---
50J	17.1	40,669.60	1,587.02	3,785,724.00	12,200.88	---	2,702.41	4,495.05	19,398.34	---	15,470.21	4,051.26	123.13
84	160.6	261,791.19	18,228.00	19,983,043.46	78,537.36	---	16,109.50	2,298.39	96,945.25	---	96,945.25	---	---
UH1	155.8	298,045.40	16,731.67	17,862,661.74	89,413.62	9,695.14	23,478.17	860.85	123,447.78	---	123,559.37	5,745.93	5,857.52
TOTAL	4,069.1	7,305,479.51	441,008.94	402,832,429.00	2,191,643.86	942,544.55	255,408.46	20,626.78 35,369.35*	3,445,593.00	---	3,436,306.91	20,426.56	11,140.47
Washington (34)													
1	495.1	661,418.00	4,359.00	41,818,978.50	198,425.40	160,743.38	34,844.32	10,059.58	404,072.68	---	404,072.68	---	---
7	3,320.3	4,640,388.02	31,248.00	203,144,452.50	1,392,116.41	1,703,180.99	115,478.81	1,593.23	3,212,369.44	---	3,302,068.69	---	89,699.25
13	1,085.3	1,684,375.52	10,551.54	79,032,422.00	505,312.66	514,487.92	69,656.12	6,518.40*	1,095,975.10	---	1,084,809.79	21,911.07	10,745.76
15	3,648.3	6,311,743.45	36,340.39	311,043,615.00	1,893,523.04	1,512,559.59	111,841.76	13,286.91	3,531,211.30	---	3,531,211.30	---	---
23J	5,483.8	10,017,568.00	54,521.48	727,533,510.00	3,005,270.40	---	238,444.96	153,886.82	3,397,602.18	---	3,391,414.89	6,187.29	---
29	1,445.2	2,072,669.00	7,115.00	80,310,626.00	621,800.70	829,605.74	53,823.84	602.35*	1,505,832.63	---	1,505,832.63	---	---

TABLE 2 TOTAL APPORTIONMENT AND DISTRIBUTION - 1979-80

County and District No. (1)	Resident ADM (2)	Approved Program $ (3)	Federal Forest Fees & Common School Fund Receipts $ (4)	True Cash Value $ (5)	Basic Grant $ (6)	Equalization $ (7)	Transportation $ (8)	Growth Or Decline* $ (9)	Total Apportionment $ (10)	Adjustments (Overpayments) Underpayments $ (11)	Distributed in 1979-80 $ (12)	To Be Distributed in 1980-81 (ORS 327.094) $ (13)	Prior Year's Payments Paid in July 1979 (ORS 327.094) $ (14)
Washington (34) (continued)													
39	281.1	398,577.00	2,703.00	16,797,649.00	119,573.10	149,302.19	21,079.84	1,148.53*	291,103.66	---	287,295.11	3,808.55	---
48J	20,351.5	38,504,705.00	205,191.00	2,126,437,752.00	11,551,411.50	5,296,077.48	752,972.73	20,774.16*	17,621,235.87	---	18,040,392.39	---	419,156.52
58J	216.6	287,444.00	2,370.00	17,936,634.00	86,233.20	71,919.69	19,281.05	3,184.96	180,618.90	---	192,743.45	3,823.39	15,947.94
70	304.5	438,582.44	3,185.03	16,434,121.00	131,574.73	177,607.79	23,888.13	2,246.92*	335,317.57	---	335,317.57	---	---
88J	1,399.6	2,501,413.00	16,956.34	133,269,616.00	750,423.90	464,012.37	70,734.80	4,771.91*	1,289,942.98	---	1,263,373.90	55,557.93	28,988.85
511J	454.4	865,926.00	8,280.00	34,739,064.00	259,777.80	244,879.88	26,713.59	57.17*	531,428.44	---	531,428.44	---	---
UH3J	4,918.2	8,435,922.00	48,235.00	376,223,448.50	2,530,776.60	2,416,007.61	328,735.11	35,968.44	5,311,487.76	---	5,311,487.76	---	---
TOTAL	43,403.9	76,820,731.43	431,055.78	4,164,721,888.50	23,046,219.44	13,540,384.63	1,867,495.06	217,979.94 36,119.44*	38,708,198.51	---	39,181,448.60	91,288.23	564,538.32
Wheeler (35)													
1	80.1	180,364.82	43,515.66	8,497,946.00	54,109.45	---	8,274.53	8,376.45*	70,760.43	---	75,785.48	2,400.05	7,425.10
21J	193.3	402,495.20	146,416.17	14,965,793.00	120,748.56	---	24,996.80	17,740.63*	163,485.99	---	181,537.87	---	4,482.68
55	97.5	219,926.41	57,570.55	11,796,537.00	65,977.92	---	21,876.42	3,315.83*	91,170.17	---	91,923.53	2,212.41	2,965.77
TOTAL	370.9	802,786.43	247,502.38	35,260,276.00	240,835.93	---	55,147.75	29,432.91*	325,416.59	---	349,246.88	4,612.46	14,873.55
Yamhill (36)													
4J	622.1	1,065,786.00	13,751.00	49,063,392.00	319,735.80	284,103.94	34,632.08	12,180.85*	650,652.67	---	650,652.67	---	---
8	804.0	1,474,241.00	19,398.00	47,808,380.00	442,272.30	545,142.58	42,145.52	9,846.61*	1,039,407.01	---	1,070,247.91	---	30,840.90
11	306.2	440,643.00	7,446.26	23,015,180.72	132,192.90	124,401.91	10,717.50	302.20*	267,614.51	---	267,614.51	---	---
16	496.8	636,559.00	10,856.00	30,379,521.23	190,967.70	227,178.19	36,848.17	1,960.44	456,954.50	---	511,805.02	---	54,850.52
29J	3,330.8	5,404,557.00	73,736.00	311,255,886.00	1,621,367.10	1,016,504.70	106,427.13	38,455.62	2,782,754.55	---	2,744,277.42	77,117.23	38,640.10
30J	978.2	1,559,889.00	17,266.00	92,311,008.00	467,966.70	289,749.74	76,322.87	17,605.12	851,644.43	---	909,337.45	1,631.99	59,325.01
40	3,128.7	5,523,117.00	71,176.00	282,008,614.00	1,656,935.10	1,140,507.60	102,540.70	19,012.28	2,918,995.68	---	2,991,554.00	---	72,558.32
48J	676.5	1,083,691.00	15,538.00	45,705,108.00	325,107.30	352,652.78	34,090.40	7,881.35*	719,731.83	---	719,731.83	---	---
UH1	427.5	817,807.50	10,230.00	24,974,526.39	245,342.25	307,486.94	23,539.53	7,518.09*	583,886.81	---	583,886.81	---	---
TOTAL	10,770.8	18,006,290.50	239,397.26	906,521,616.34	5,401,887.15	4,287,728.38	467,263.90	77,033.46 37,729.10*	10,271,641.99	---	10,449,107.62	78,749.22	256,214.85

TABLE 3

EQUALIZAITON SUMMARY
1979-80 ACTUAL APPORITONMENT

COUNTY	NUMBER OF DISTRICTS ESD	NUMBER OF DISTRICTS EQU	PERCENT OF DISTRICTS EQUALIZED --CU-	PERCENT OF DISTRICTS EQUALIZED --SI-	TOTAL ADM IN ESD	ADM IN EQUALIZED DISTRICTS	PERCENT OF ADM IN EQUALIZED DISTRICTS --CU-	PERCENT OF ADM IN EQUALIZED DISTRICTS --SI-	TOTAL TCV IN ESD	TCV OF EQUALIZED DISTRICTS	PERCENT OF TCV IN EQUALIZED DISTRICTS --CU-	PERCENT OF TCV IN EQUALIZED DISTRICTS --SI-	AMOUNT OF EQUALIZATION	PERCENT TOTAL EQUAL DISTR
BAKER	4	2	50.0	1.0	3,299.0	2,641.3	80.0	.7	290,979,362.00	190,760,395.00	65.6	.6	954,630.99	.8
BENTON	8	7	87.5	3.3	8,958.7	8,884.3	99.2	2.5	1,043,790,013.54	1,028,824,177.36	98.6	3.2	1,175,958.94	1.0
CLACKAMAS	28	27	96.4	12.9	46,630.4	46,309.2	99.3	12.8	3,976,856,206.38	3,906,341,786.37	98.2	12.1	19,256,792.97	16.7
CLATSOP	6	4	66.7	1.9	4,550.0	2,870.7	63.2	.8	557,667,942.00	263,105,330.00	47.2	.8	1,138,365.05	1.0
COLUMBIA	5	3	60.0	1.4	8,405.3	4,999.3	59.5	1.4	1,207,358,759.00	437,832,079.00	36.3	1.4	2,040,905.57	1.8
COOS	6	6	100.0	2.9	12,486.6	12,486.6	100.0	3.5	1,090,094,765.00	1,090,094,765.00	100.0	3.4	5,154,510.01	4.5
CROOK	1	1	100.0	.5	2,543.7	2,543.7	100.0	.7	217,732,560.00	217,732,560.00	100.0	.7	414,506.65	.4
CURRY	8	0	0	0	3,101.5	0	0	0	369,815,275.32	0	0	0	0	0
DESCHUTES	4	2	50.0	1.0	11,341.4	10,965.2	96.7	3.0	1,156,978,869.00	1,063,669,301.00	91.9	3.3	2,226,377.40	1.9
DOUGLAS	16	5	31.3	2.4	18,194.7	11,187.6	61.5	3.1	2,749,242,127.00	1,075,167,670.00	38.4	3.3	1,244,143.13	1.1
GILLIAM	3	0	0	0	432.2	0	0	0	101,803,687.00	0	0	0	0	0
GRANT	6	1	16.7	.5	1,622.9	95.9	5.9	****	123,315,938.00	6,334,577.00	5.1	****	18,819.90	****
HARNEY	15	8	53.3	3.8	1,740.3	1,544.9	88.8	.4	138,953,988.78	106,369,311.73	76.6	.3	586,535.97	.5
HOOD RIVER	1	1	100.0	.5	2,926.3	2,926.3	100.0	.8	279,144,140.00	279,144,140.00	100.0	.9	603,218.48	.5
JACKSON	10	9	90.0	4.3	24,239.7	24,215.0	99.9	6.7	2,019,705,969.00	1,999,640,280.00	99.0	6.2	9,007,621.33	7.8
JEFFERSON	4	1	25.0	.5	2,585.5	2,252.5	87.1	.6	247,951,971.00	195,134,802.00	78.7	.6	842,908.05	.7
JOSEPHINE	2	2	100.0	1.0	10,264.1	10,264.1	100.0	2.8	891,944,901.00	891,944,901.00	100.0	2.8	3,377,481.87	2.9
KLAMATH	3	3	100.0	1.4	11,917.5	11,917.5	100.0	3.3	1,069,419,690.00	1,069,419,690.00	100.0	3.4	1,535,885.38	1.3
LAKE	7	0	0	0	1,472.1	0	0	0	173,431,475.00	0	0	0	0	0
LANE	16	12	75.0	5.7	45,852.0	43,592.2	95.1	12.1	4,730,595,913.00	4,347,088,494.00	91.9	13.4	7,699,866.71	6.7
LINCOLN	1	0	0	0	5,050.3	0	0	0	855,609,369.00	0	0	0	0	0
LINN	22	15	68.2	7.1	18,623.7	14,302.2	76.8	4.0	1,951,475,096.80	1,295,937,366.32	66.4	4.0	4,113,852.92	3.6
MALHEUR	15	10	66.7	4.8	5,576.7	5,484.3	98.3	1.5	452,418,189.22	436,264,849.67	96.4	1.3	2,096,386.75	1.8
MARION	35	31	88.6	14.8	35,236.9	34,768.5	98.7	9.6	3,147,832,324.82	3,122,925,875.64	97.7	9.7	12,274,764.30	10.6
MORROW	1	0	0	0	1,722.9	0	0	0	328,300,552.00	0	0	0	0	0
MULTNOMAH	12	9	75.0	4.3	80,725.2	30,290.0	37.5	8.4	10,496,085,001.90	2,641,018,161.90	25.2	8.2	12,335,078.21	10.7
POLK	5	4	80.0	1.9	5,410.5	5,282.3	97.6	1.5	442,762,463.00	423,884,610.00	95.7	1.3	2,484,288.80	2.2
SHERMAN	4	0	0	0	427.7	0	0	0	69,811,949.00	0	0	0	0	0
TILLAMOOK	6	2	33.3	1.0	3,469.2	2,035.2	58.6	.6	454,000,759.85	202,338,659.89	44.6	.6	204,235.97	.2
UMATILLA	14	11	78.6	5.2	10,706.2	10,433.6	97.5	2.9	958,278,418.00	892,340,630.21	93.1	2.8	3,825,670.91	3.3
UNION	6	6	100.0	2.9	4,718.8	4,718.8	100.0	1.3	365,218,489.00	365,218,489.00	100.0	1.1	1,883,951.37	1.6
WALLOWA	4	2	50.0	1.0	1,398.0	1,039.1	74.3	.3	179,940,377.00	92,167,761.00	51.2	.3	261,060.81	.2
WASCO	9	5	55.6	2.4	4,064.1	3,721.5	91.5	1.0	402,832,429.00	345,466,528.96	85.8	1.1	942,544.55	.8
WASHINGTON	13	12	92.3	5.7	43,403.9	37,920.1	87.4	10.5	4,164,721,888.50	3,437,168,378.50	82.5	10.6	13,540,384.63	11.7
WHEELER	3	0	0	0	370.9	0	0	0	35,260,276.00	0	0	0	0	0
YAMHILL	9	9	100.0	4.3	10,770.8	10,770.8	100.0	3.0	906,521,616.34	906,521,616.34	100.0	2.8	4,287,728.38	3.7
TOTAL	312	210	67.3	100.0	454,249.5	360,469.7	79.4	100.0	47,767,852,797.48	32,349,967,206.89	67.7	100.0	115,528,676.00	100.0

**** = LESS THAN .05 PERCENT

APPROPRIAITON - - - - - -	380,378,581.00
PROGRAM LIMIT PER RADM - - -	1913.00
AMT EQUALIZATION DISTRIBUTED -	115,528,676.00
UNIFORM RATE - - - - - -	.000533211
BASIC GRANT PERCENT - - - -	.300000000
TOTAL AVAILABLE FOR DISTRIBUTION	384,462,870.62

TABLE 4

1979-80 APPORTIONMENT

FINANCIAL STATEMENT

A. APPROPRIATION AND BALANCES

1. Appropriation for Apportionment	$384,378,581.00
2. Balance from 1978-79*	5,525,849.95
3. Total Resources (A1 + A2)	$389,904,430.95
4. Holdover from 1978-79--Paid	5,441,560.33
5. Available for Distribution (A3 - A4)	$384,462,870.62
6. Appropriation for ORS 327.056	150,000.00
7. Total Appropriations and Balances (A5 + A6)	$384,612,870.62

B. DISTRIBUTION OF APPORTIONMENT

1. Adjustment from Prior Years		(1,505.06)
a. Deschutes 15	$ (818.09)	
b. Jackson 94	(237.57)	
c. Malheur 12	(449.40)	
2. Transportation Aid		
a. Available ($35,935,531.35 X 60%)		$ 21,561,318.81
b. Apportioned @ 50.3886%	$ 21,561,303.90	
3. Non-equalization Aid		$247,273,668.64
a. Basic Grant @ 30% & $1,913.00/RADM Limit	$242,844,830.83	
b. Growth	2,184,283.28	
c. Decline	2,218,327.30	
4. Equalization Aid		
a. Available (A5 - B2a - B3)		$115,627,883.17
b. Apportioned @ .000533211 Uniform Rate	$115,528,676.00	
5. ORS 327.056		
a. Available (A6)		$ 150,000.00
b. Distributed	$ 88,338.22	

*Balance shown on 1978-79 Financial Statement $5,526,646.94 minus $796.99 balance in Appropriation for ORS 327.056 not available for carryover.

TABLE 4

1979-80 APPORTIONMENT

FINANCIAL STATEMENT
(continued)

C. RECONCILIATION BETWEEN AMOUNT AVAILABLE AND AMOUNT PAID

1. Total Available (A7)		$384,612,870.62	
2. Total Apportioned (B2b+B3a+B3b+B3c+B4b+B5b)	$384,425,759.53		
3. Adjustment from Prior Year (B1)	(1,505.06)		
4. Forfeited as per ORS 342.173	(16,168.76)		
5. Net Apportioned (C2+C3+C4)		$384,408,085.71	
6. Balances Remaining (C1 - C2)			$ 187,111.09
a. Transportation (B2a - B2b)	$ 14.91		
b. Non-equalization (B3 - B3a - B3b - B3c)	26,227.23		
c. Equalization (B4a - B4b)	99,207.17		
d. ORS 327.056 (B5a - B5b)	61,661.78		
7. Amount Paid 1979-80		$377,601,702.47	
8. Overpayments			$ 12,315.45
a. Grant 16J	602.88		
b. Malheur UH1	11,712.57		
9. Payments Applied Against Apportionment (C7 - C8)		$377,589,387.02	
10. Adjustments from Prior Years		1,505.06	
11. Forfeited as per ORS 342.173		16,168.76	
12. Carryover to 1980-81 (C5 - C9)			$6,818,698.69
13. Balance (C6 - C8 + C10 + C11 + C12)			$7,011,168.15
14. Balance Available (C13 - C6d)			$6,949,506.37

TABLE 5

DISTRICTS RECEIVING OVERPAYMENTS

1979-80 APPORTIONMENT

COUNTY OR ESD AND DISTRICT NUMBER	AMOUNT OF OVERPAYMENT
Grant 16J	$ 602.88
Malheur UH1	11,712.57

OREGON DEPARTMENT OF EDUCATION
700 Pringle Parkway SE
Salem, Oregon 97310

9/1/81 S 6590-1.013 (u) A

STATE TOTALS

SCHOOL DISTRICT AUDIT SUMMARY

I. Revenue Summary – 1979-80

Code	RECEIPTS	DISTRICT TOTAL	100 GENERAL	200 SPECIAL REVENUE FUNDS			300 DEBT SERVICE	400 CAPITAL PROJ.	500 FOOD SERVICE	600 TRUST & AGENCY
				210 FEDERAL	220 TRANSP.	290 OTHER				
	REVENUE FROM LOCAL SOURCES									
1111	Taxes – Current Year's Levy	548,793,469.78	495,401,074.87	--	45,578.00	168,260.00	48,842,682.91	4,266,755.00	49,119.00	--
1112	Taxes – Prior Years' Levy	53,861,824.81	48,776,882.75	--	509.00	7,555.00	4,702,434.23	373,827.83	616.00	--
1180	Other Taxes	3,983,417.98	3,156,887.01	--	17,200.00	--	171,917.97	637,413.00	--	--
1200	Local Governmental Units	3,888,310.21	3,754,375.22	6,500.00	--	25,984.00	28,650.99	71,711.00	--	1,089.00
1310	Regular Day School Tuition	4,185,749.93	3,611,808.48	--	--	573,941.45	--	--	--	--
1320	Adult Continuing Education Tuition	453,917.45	394,617.45	--	--	47,703.00	--	--	--	11,597.00
1330	Summer School Tuition	249,950.55	228,256.00	--	--	15,585.00	--	--	--	6,109.55
1410	Regular Day School Transportation	768,117.77	671,737.77	--	82,448.00	13,882.00	--	--	--	--
1420	Summer School Transportation	3,198.50	3,198.50	--	--	--	--	--	--	--
1500	Earnings on Investments	37,535,203.89	21,747,600.04	11,116.44	153,482.62	905,437.60	1,433,201.13	13,163,378.95	50,678.87	70,308.24
1600	Food Service Sales	23,052,863.96	2,917,448.86	--	--	110,879.00	--	--	20,024,536.10	--
1700	Pupil Activities Income	10,108,227.50	870,267.36	--	385.00	271,291.00	--	--	1,442.00	8,964,842.14
1910	Rentals	1,452,382.17	933,715.18	46,777.00	232.50	245,009.89	--	219,934.40	14.20	6,699.00
1920	Private Contributions	115,925.37	19,359.00	31,822.00	--	13,601.00	--	17,417.37	--	33,726.00
1930	Sales & Compensation for Loss of Assets	9,545,997.74	935,202.44	4,322.00	56,090.00	2,187,063.59	109.00	6,342,161.71	--	21,049.00
1940	Services and Supplies Provided Other LEAs	2,040,223.91	533,095.75	72,189.00	--	1,310,946.21	--	89,184.75	34,808.20	--
1950	Refunds of Prior Years' Expenditures	1,650,351.99	726,262.06	1,803.31	--	17,410.00	--	870,397.55	34,367.07	112.00
1960	Transfers from Other Funds	15,175,491.96	2,264,010.13	481,087.56	1,130,138.96	4,814,521.41	667,569.87	2,515,317.54	3,038,549.76	264,296.73
1970	Sales of Bonds	82,896,223.71	--	--	--	--	225,880.00	82,670,343.71	--	--
1980	Premium on Bonds Sold	67,762.72	--	--	--	--	56,984.00	10,778.72	--	--
1990	Miscellaneous Local Sources	6,669,306.30	3,400,544.70	341,704.33	123,530.00	1,662,725.08	222,652.18	268,512.73	235,080.61	414,556.67
1000	Total Local Revenue	806,497,918.20	590,346,393.57	997,321.64	1,609,594.08	12,411,795.23	56,352,082.28	111,517,134.26	23,469,211.81	9,794,385.33
	REVENUE FROM INTERMEDIATE SOURCES									
2111	County School Fund Levy	12,458,518.65	12,422,052.65	--	--	--	--	36,466.00	--	--
2112	Federal Forest Fees	30,919,067.56	30,862,067.56	--	22,800.00	--	--	34,200.00	--	--
2113	ESD Apportionment – Current Year	3,312,960.57	3,312,960.57	--	--	--	--	--	--	--
2114	ESD Apportionment – Prior Year	2,537,135.35	2,533,445.35	--	--	--	2,826.00	864.00	--	--
2900	Miscellaneous Intermediate Sources	10,310,698.35	9,604,478.94	218,260.00	--	487,959.41	--	--	--	--
2000	Total Intermediate Revenue	59,538,380.48	58,735,005.07	218,260.00	22,800.00	487,959.41	2,826.00	71,530.00	--	--
	REVENUE FROM STATE SOURCES									
3111	Basic School Support Fund (Total except 3126)	381,232,840.06	381,193,340.06	--	39,500.00	--	--	--	--	--
3112	Common School Fund	6,578,250.40	6,578,250.40	--	--	--	--	--	--	--
3121 - 24	Special Education Programs	8,551,829.01	7,487,486.40	857,283.61	--	207,059.00	--	--	--	--
3125	Driver Education	942,045.00	942,045.00	--	--	--	--	--	--	--
3126	Basic School Support Fund – Sch. Lunch Match	2,126,369.37	891,845.71	--	--	--	--	--	1,234,523.66	--
3127	Special Schools	745,491.00	200,768.00	88,206.00	--	456,517.00	--	--	--	--
3900	Other Revenue from State Sources	7,301,821.81	2,740,735.28	1,457,989.02	--	3,058,849.30	--	--	26,005.21	18,243.00
3000	Total State Revenue	407,478,646.65	400,034,470.85	2,403,478.63	39,500.00	3,722,425.30	--	--	1,260,528.87	18,243.00

Code	RECEIPTS (cont.)	DISTRICT TOTAL	100 GENERAL	200 SPECIAL REVENUE FUNDS			300 DEBT SERVICE	400 CAPITAL PROJ.	500 FOOD SERVICE	600 TRUST & AGENCY
				210 FEDERAL	220 TRANSP.	290 OTHER				
	REVENUE FROM FEDERAL SOURCES									
4131	Special Projects, P.L. 93-380	360,353.67	27,867.00	332,486.67	--	--	--	--	--	--
4132	National Reading Improvement	42,348.00	--	42,348.00	--	--	--	--	--	--
4141	National School Lunch Program, P.L. 79-395	18,695,430.28	1,820,488.82	120,996.00	--	4,009.00	--	--	16,749,936.46	--
4142	ESEA – Title I, P.L. 89-10 – Disadvantaged	23,570,497.15	503,323.00	23,067,174.15	--	--	--	--	--	--
4142	ESEA – Title I, P.L. 89-10 – Migrant	1,694,446.40	18,740.00	1,675,706.40	--	--	--	--	--	--
4142	ESEA – Title I, P.L. 89-10 – Other	3,204,663.20	63,187.00	3,141,476.20	--	--	--	--	--	--
4145	ESEA – Title IV, Consolidation	4,026,199.07	12,164.68	4,014,034.39	--	--	--	--	--	--
4146	ESEA – Title VI, Education of Handicapped	974,316.75	25,377.00	948,939.75	--	--	--	--	--	--
4147	ESEA – Title VII, Bilingual Education	786,879.04	--	786,879.04	--	--	--	--	--	--
4149	EPDA - Educ. Professions Dev. Act, P.L. 90-35	62,964.73	--	62,964.73	--	--	--	--	--	--
4150	Vocational Education, P.L. 90-576	1,211,461.23	180,389.26	1,031,071.97	--	--	--	--	--	--
4151	Headstart, P.L. 91-177	205,370.00	--	205,370.00	--	--	--	--	--	--
4152	CETA	3,861,799.37	132,514.59	3,718,576.19	--	10,708.59	--	--	--	--
4154	Civil Rights – Title IV, P.L. 88-352	--	--	--	--	--	--	--	--	--
4155	Emergency School Aid – Title VII	--	--	--	--	--	--	--	--	--
4170	P.L. 94-142 Handicapped	5,435,915.75	237,363.66	5,105,744.09	--	--	--	92,808.00	--	--
4210	P.L. 874 – Maint. & Oper., Impacted Areas	3,362,917.29	3,317,937.62	44,979.67	--	--	--	--	--	--
4900	Miscellaneous Federal Sources	3,940,494.08	360,624.62	3,437,490.92	--	25,881.00	--	80,605.54	195.00	35,697.00
4000	Total Federal Revenue	71,436,056.01	6,699,977.25	47,736,238.17	--	40,598.59	--	173,413.54	16,750,131.46	35,697.00
50000	Add: Beginning Cash Balance/Net Working Capital	252,814,226.27	111,747,392.46	602,513.54	1,818,695.30	8,861,489.87	14,714,996.60	109,005,558.12	3,176,203.32	2,887,377.06
60000	TOTAL RECEIPTS & BEGINNING BALANCE	1,597,765,227.61	1,167,563,239.20	51,957,811.98	3,490,589.38	25,524,268.40	71,069,904.88	220,767,635.92	44,656,075.46	12,735,702.39

60000	TOTAL RCPTS & BEG. BALANCE	1,597,765,227.61	1,167,563,239.20	51,957,811.98	3,490,589.38	25,524,268.40	71,069,904.88	220,767,635.92	44,656,075.46	12,735,702.39
1960	Deduct: Transfers of funds	15,175,491.96	2,264,010.13	481,087.56	1,130,138.96	4,814,521.41	667,569.87	2,515,317.54	3,038,549.76	264,296.73
	TOTAL UNDUPLIC. RCPTS. & B. BAL.	1,582,589,735.65	1,165,299,229.07	51,476,724.42	2,360,450.42	20,709,746.99	70,402,335.01	218,252,318.38	41,617,525.70	12,471,405.66
200000	TOTAL EXPEND. & ENDING BAL.	1,597,765,227.61	1,167,563,239.20	51,957,811.98	3,490,589.38	25,524,268.40	71,069,904.88	220,767,635.92	44,656,075.46	12,735,702.39
4300	Deduct: Transfers of funds	15,175,491.96	12,416,433.61	91,653.93	534,323.84	988,610.05	77,986.30	578,166.98	391,810.25	95,507.00
	TOTAL UNDUPLIC. EXPEND. & E. B.	1,582,589,735.65	1,155,146,805.59	51,866,158.05	2,956,265.54	24,535,658.35	70,991,918.58	220,189,468.94	44,264,265.21	12,639,195.39

TOTAL EXPENDITURES, ALL FUNDS

FUNCTION	GRAND TOTAL ALL FUNDS	100 GENERAL FUND TOTAL	210 FEDERAL FUND TOTAL	220 TRANS. FUND TOTAL	290 OTHER SPEC. FUND TOTAL	300 DEBT SERV. FUND TOTAL	400 CAPITAL PRJ FUND TOTAL	500 FOOD SERV. FUND TOTAL	600 TRUST & AG FUND TOTAL
1100 Regular Programs									
1111 Elementary w/o Std. Body Activ.	266,968,164.09	259,471,204.64	6,924,759.37	--	134,994.28	--	433,041.00	--	4,164.80
1112 Elementary Std. Body Activity	2,284,193.80	1,564,115.50	3,928.77	--	908.00	--	--	--	715,241.53
1121 Middle/Jr. High-w/o Std. Body Act.	90,950,444.63	89,892,761.26	976,536.86	--	44,376.51	--	233.00	--	36,537.00
1122 Middle/Jr. High Student Body Act	4,781,892.82	3,783,359.26	15,014.06	--	48,608.00	--	--	--	934,911.50
1131 High School w/o Std. Body Activ.	191,612,952.76	186,941,271.12	3,284,930.88	--	1,276,467.58	--	13,851.00	--	96,432.18
1132 High School-Student Body Activ.	22,100,316.40	14,399,710.68	--	--	323,428.00	--	--	--	7,377,177.72
1140 Preformal	1,625,806.20	822,486.20	802,163.00	--	1,157.00	--	--	--	--
1200 Special Programs									
1210 Gifted & Talented	3,331,177.45	1,894,996.73	1,372,559.71	--	63,621.01	--	--	--	--
1220 Mentally Retarded	9,598,068.91	8,706,603.25	748,483.41	--	142,982.25	--	--	--	--
1230 Physically Handicapped	7,672,318.68	2,216,945.77	2,733,179.18	--	2,717,322.73	--	--	--	4,871.00
1240 Emotionally Disturbed	4,290,271.24	3,141,441.53	825,924.71	--	307,380.00	--	--	--	15,525.00
1250 Culturally Different	3,777,139.86	1,615,168.30	2,140,278.56	--	21,693.00	--	--	--	--
1260 Learning Disabilities	26,148,852.36	14,656,409.23	11,370,390.13	--	120,530.00	--	1,523.00	--	--
1290 Other Special Programs	16,595,042.15	8,290,766.45	7,835,392.98	--	405,299.33	--	--	--	63,583.39
1300 Adult/Continuing Education	630,688.45	402,498.92	35,777.92	--	181,978.61	--	--	--	10,433.00
1400 Summer School	804,069.29	753,123.60	37,286.69	--	10,678.00	--	--	--	2,981.00
1000 INSTRUCTION SUBTOTAL	653,171,399.09	598,552,862.44	39,106,606.23	--	5,801,424.30	--	448,648.00	--	9,261,858.12
2100 Pupils									
2110 Attendance & Social Work	3,408,067.23	3,114,093.84	274,037.39	--	4,730.00	--	--	--	15,206.00
2120 Guidance Services	24,056,236.78	23,302,414.01	729,794.15	--	23,096.62	--	932.00	--	--
2130 Health Services	3,047,794.84	2,868,597.84	170,651.00	--	5,225.00	--	468.00	--	2,853.00
2140 Psychological Services	1,904,089.03	1,791,697.01	108,264.02	--	4,128.00	--	--	--	--
2150 Speech Pathology & Audiology	2,080,161.88	1,880,547.78	197,187.10	--	2,427.00	--	--	--	--
2200 Instructional Staff	59,681,772.59	55,303,455.97	4,169,712.76	--	126,686.49	--	44,202.00	--	37,715.37
2300 General Administration	26,194,282.98	24,439,982.05	822,004.73	--	786,273.20	--	28,784.00	1,321.00	115,918.00
2400 School Administration	76,057,865.35	73,636,689.24	867,222.10	--	1,550,078.01	--	3,876.00	--	--
2500 Business									
2510 Direction	2,910,882.36	2,470,547.06	690.30	--	6,867.00	--	432,778.00	--	--
2520 Fiscal Services	13,130,705.08	11,926,840.41	624,288.44	--	573,058.98	--	2,399.00	1,627.00	2,491.25
2530 Facil. Acquisition & Construction	124,637,814.49	14,100,947.46	264,355.55	--	3,467,880.72	--	106,782,182.76	--	22,448.00
2540 Operation and Maintenance	154,717,352.26	150,859,148.78	1,334,488.51	--	1,840,536.97	--	651,753.81	2,359.00	29,065.19
2550 Pupil Transportation	54,755,126.10	52,937,748.40	270,062.79	1,408,340.57	74,322.40	--	--	--	64,651.94
2560 Food Services	51,486,616.22	9,488,458.65	277,061.47	--	119,066.33	--	4,389.00	41,571,340.29	26,300.48
2570 Internal Services	5,280,506.53	4,882,492.70	3,319.00	--	394,584.83	--	--	110.00	--
2600 Central	10,141,669.15	9,503,448.33	347,612.45	--	290,608.37	--	--	--	--
2000 SUPPORTING SERVICES SUBTOTAL	613,490,942.87	442,507,109.53	10,460,751.76	1,408,340,57	9,269,569.92	--	107,951,764.57	41,576,757.29	316,649.23
3000 COMMUNITY SERVICES	3,949,473.67	2,826,990.97	510,874.46	--	523,315.29	--	--	--	88,292.95
4100 Payments to LEAs – inside state	5,863,849.93	5,687,734.28	151,796.67	--	978.00	--	--	--	23,340.98
4200 Payments to LEAs – outside state	109,737.82	100,668.00	8,819.80	--	--	--	--	--	250.02
4300 Transfers of Funds	15,175,491.96	12,416,433.61	91,653.93	534,323.84	988,610.05	77,986.30	578,166.98	391,810.25	96,507.00
4000 INTERAGENCY/FUND TRANSACTIONS SUBTOTAL	21,149,079.71	18,204,835.89	252,270.40	534,323.84	989,588.05	77,986.30	578,166.98	391,810.25	120,098.00
5000 DEBT SERVICE	55,153,311.16	64,153.49	--	--	6,156.00	55,072,511.66	10,490.01	--	--
200000 TOTAL EXPENDITURES	1,346,914,206.50	1,062,155,952.32	50,330,502.85	1,942,664.41	16,590,053.56	55,150,497.96	108,989,069.56	41,968,567.54	9,786,898.30
80000 ENDING BALANCE	250,851,021.11	105,407,286.88	1,627,309.13	1,547,924.97	8,934,214.84	15,919,406.92	111,778,566.36	2,687,507.92	2,948,804.09
280000 EXPENDITURES AND ENDING BALANCE	1,597,765,227.61	1,167,563,239.20	51,957,811.98	3,490,589.38	25,524,268.40	71,069,904.88	220,767,635.92	44,656,075.46	12,735,702.39

II. EXPENDITURE SUMMARY

GENERAL FUND

GENERAL FUND

		OBJECT						
FUNCTION	ACTUAL FUND TOTAL	100 SALARIES	200 EMPLOYEE BENEFITS	300 PURCHASED SERVICES	400 SUPPLIES & MATERIALS	500 CAPITAL OUTLAY	600 OTHER OBJECTS	700 TRANSFERS
1100 Regular Programs								
1111 Elementary-w/o Std. Body Activ.	259,471,204.64	197,127,827.34	48,762,768.06	1,612,281.73	10,751,017.84	1,147,423.24	69,886.43	
1112 Elementary-Std. Body Activity	1,564,115.50	1,132,762.89	174,540.84	114,701.92	116,185.17	18,520.03	7,404.65	
1121 Middle/Jr. High-w/o Std. Body Act.	89,892,761.26	67,789,691.82	16,550,157.88	523,942.65	4,011,478.99	980,273.42	37,216.50	
1122 Middle/Jr. High-Student Body Act.	3,783,359.26	2,435,412.96	485,966.03	258,984.08	430,898.21	154,840.02	17,257.96	
1131 High School-w/o Std. Body Activ.	186,941,271.12	137,097,038.16	33,529,841.18	2,547,839.11	9,987,757.96	3,644,314.17	134,480.54	
1132 High School-Student Body Activ.	14,399,710.68	7,874,603.11	1,583,283.80	2,080,411.39	2,190,696.80	480,155.37	190,560.21	
1140 Preformal	822,486.20	570,188.43	165,529.34	3,632.00	49,248.43	33,888.00	--	
1200 Special Programs								
1210 Gifted & Talented	1,894,996.73	1,293,619.35	325,152.36	161,235.87	93,590.78	17,803.37	3,595.00	
1220 Mentally Retarded	8,706,603.25	6,590,760.37	1,662,491.34	195,815.31	216,784.03	38,271.50	2,480.70	
1230 Physically Handicapped	2,216,945.77	1,619,321.78	409,560.33	131,270.73	36,425.53	20,347.40	20.00	
1240 Emotionally Disturbed	3,141,441.53	2,175,763.07	586,153.53	309,981.66	61,102.47	8,125.80	315.00	
1250 Culturally Different	1,615,168.30	1,204,383.91	341,261.61	23,862.49	44,631.49	988.80	40.00	
1260 Learning Disabilities	14,656,409.23	11,170,906.89	2,805,072.29	204,053.52	400,668.84	72,610.94	3,096.75	
1290 Other Special Programs	8,290,766.45	5,895,803.55	1,555,785.54	470,868.08	260,446.98	63,699.30	44,163.00	
1300 Adult/Continuing Education	402,498.92	284,993.89	77,369.81	30,066.81	9,469.41	435.00	164.00	
1400 Summer School	753,123.60	598,868.79	105,111.54	9,164.00	38,088.27	--	1,891.00	
1000 INSTRUCTION SUBTOTAL	598,552,862.44	444,861,946.31	109,120,045.48	8,678,111.35	28,698,491.20	6,681,696.36	512,571.74	
2100 Pupils								
2110 Attendance & Social Work	3,114,093.84	2,202,378.55	555,685.07	255,455.97	65,249.31	32,894.31	2,430.63	
2120 Guidance Services	23,302,414.01	18,226,723.71	4,441,654.86	285,668.40	298,977.17	41,433.37	7,956.50	
2130 Health Services	2,868,597.84	1,733,807.81	448,029.89	433,500.07	152,975.74	23,726.32	76,558.01	
2140 Psychological Services	1,791,697.01	1,250,985.54	293,911.49	176,152.85	62,119.63	8,234.50	293.00	
2150 Speech Pathology & Audiology	1,880,547.78	1,402,889.13	334,079.65	105,457.42	30,573.54	7,176.04	372.00	
2200 Instructional Staff	55,303,455.97	32,687,927.16	8,717,499.80	3,134,438.65	9,108,191.58	1,363,320.92	292,077.86	
2300 General Administration	24,439,982.05	11,446,730.41	3,251,039.69	6,783,555.27	760,005.16	267,187.00	1,931,464.52	
2400 School Administration	73,636,689.24	55,482,886.49	13,800,663.62	2,318,308.81	1,168,366.80	633,676.70	232,786.82	
2500 Business								
2510 Direction	2,470,547.06	1,511,007.15	394,914.18	345,321.02	81,250.84	84,723.18	53,330.69	
2520 Fiscal Services	11,926,840.41	7,010,298.95	2,419,651.81	1,131,088.80	332,744.14	152,648.92	880,407.79	
2530 Facil. Acquisition & Construction	14,100,947.46	202,621.00	54,724.08	943,808.54	171,965.49	12,670,163.24	57,665.11	
2540 Operation and Maintenance	150,859,148.78	61,656,009.60	17,616,053.94	50,840,731.22	15,262,938.54	4,789,475.28	693,940.20	
2550 Pupil Transportation	52,937,748.40	17,370,728.06	4,948,402.47	18,006,174.65	8,243,851.52	3,435,443.43	933,148.27	
2560 Food Services	9,488,458.65	4,193,065.74	1,712,951.71	101,620.60	3,161,688.30	310,133.30	8,999.00	
2570 Internal Services	4,882,492.70	2,662,802.14	713,382.94	691,308.44	490,734.96	323,140.22	1,124.00	
2600 Central	9,503,448.33	5,005,509.34	1,413,461.65	2,461,159.14	461,654.71	146,066.95	15,596.54	
2000 SUPPORTING SERVICES SUBTOTAL	442,507,109.53	224,046,370.78	61,116,106.85	88,013,749.85	39,853,287.43	24,289,443.68	5,188,150.94	
3000 COMMUNITY SERVICES	2,826,990.97	1,785,927.54	402,383.65	398,644.38	179,729.19	40,076.32	20,229.89	
4100 Payments to LEAs – inside state	5,687,734.28	--	--	5,687,734.28	--	--	--	
4200 Payments to LEAs – outside state	100,668.00	--	--	100,668.00	--	--	--	
4300 Transfers of Funds	12,416,433.61	--	--	--	--	--	--	12,416,433.61
4000 INTERAGENCY/FUND TRANSACTIONS SUBTOTAL	18,204,835.89	--	--	5,788,402.28	--	--	--	12,416,433.61
5000 DEBT SERVICE	64,153.49	--	--	--	--	--	64,153.49	--
200000 TOTAL EXPENDITURES	1,062,155,952.32	670,694,244.63	170,638,535.98	102,878,907.86	68,731,507.82	31,011,216.36	5,785,106.06	12,416,433.61
80000 ENDING BALANCE	105,407,286.88	--	--	--	--	--	--	105,407,286.88
290000 EXPENDITURES AND ENDING BALANCE	1,167,563,239.20	670,694,244.63	170,638,535.98	102,878,907.86	68,731,507.82	31,011,216.36	5,785,106.06	117,823,720.49

II. EXPENDITURE SUMMARY

FEDERAL PROJECTS FUND

FUNCTION	ACTUAL FUND TOTAL	OBJECT						
		100 SALARIES	200 EMPLOYEE BENEFITS	300 PURCHASED SERVICES	400 SUPPLIES & MATERIALS	500 CAPITAL OUTLAY	600 OTHER OBJECTS	700 TRANSFERS
1100 Regular Programs								
1111 Elementary-w/o Std. Body Activ.	6,924,759.37	5,026,794.90	1,387,483.61	155,366.29	259,381.74	86,765.31	8,967.52	
1112 Elementary-Std. Body Activity	3,928.77	--	--	--	--	3,928.77	--	
1121 Middle/Jr. High-w/o Std. Body Act.	976,536.86	729,108.95	191,963.62	25,025.24	29,935.00	504.05	--	
1122 Middle/Jr. High-Student Body Act.	15,014.06	12,170.00	2,379.00	--	--	465.06	--	
1131 High School-w/o Std. Body Activ.	3,284,930.88	1,941,487.48	450,258.84	175,954.95	342,612.34	346,569.23	28,048.04	
1132 High School-Student Body Activ.	--	--	--	--	--	--	--	
1140 Preformal	802,163.00	572,319.00	169,378.00	26,913.00	31,166.00	2,287.00	100.00	
1200 Special Programs								
1210 Gifted & Talented	1,372,559.71	870,554.69	246,822.19	192,815.48	51,101.84	14,673.06	(3,407.55)	
1220 Mentally Retarded	748,483.41	539,749.40	132,117.42	58,409.89	12,189.70	6,017.00	--	
1230 Physically Handicapped	2,733,179.18	1,956,050.53	477,206.03	160,181.51	85,996.78	22,967.33	30,777.00	
1240 Emotionally Disturbed	825,924.71	565,227.66	137,760.41	67,038.93	39,401.77	12,702.00	3,793.94	
1250 Culturally Different	2,140,278.56	1,509,784.44	385,417.36	108,753.07	111,202.05	11,205.04	13,916.60	
1260 Learning Disabilities	11,370,390.13	8,560,496.64	2,034,212.28	226,191.49	419,316.60	90,124.44	40,048.68	
1290 Other Special Programs	7,835,392.98	5,603,950.12	1,271,837.35	340,203.70	434,943.19	147,389.81	37,068.81	
1300 Adult/Continuing Education	35,777.92	23,633.35	8,415.57	712.00	2,835.00	182.00	--	
1400 Summer School	37,286.69	22,618.00	5,590.00	1,331.00	7,240.69	472.00	35.00	
1000 INSTRUCTION SUBTOTAL	39,106,606.23	27,933,945.16	6,900,841.68	1,538,896.55	1,827,322.70	746,252.10	159,348.04	
2100 Pupils								
2110 Attendance & Social Work	274,037.39	188,382.25	42,675.93	21,909.57	6,817.64	563.00	13,689.00	
2120 Guidance Services	729,794.15	483,366.39	111,988.10	73,197.66	44,332.01	10,997.00	5,912.99	
2130 Health Services	170,651.00	72,938.00	17,903.00	73,158.00	6,429.00	132.00	91.00	
2140 Psychological Services	108,264.02	46,622.50	10,766.52	35,602.00	14,713.00	560.00	--	
2150 Speech Pathology & Audiology	197,187.10	137,077.00	30,640.00	9,667.10	8,336.00	11,387.00	80.00	
2200 Instructional Staff	4,169,712.76	1,846,908.43	492,362.89	481,709.38	911,901.89	408,728.24	28,101.93	
2300 General Administration	822,004.73	385,983.21	97,903.17	252,250.04	60,924.60	2,910.37	22,033.34	
2400 School Administration	867,222.10	686,386.82	133,827.80	35,070.12	8,177.25	3,347.00	413.11	
2500 Business								
2510 Direction	690.30	583.00	74.00	20.30	13.00	--	--	
2520 Fiscal Services	624,288.44	28,171.00	5,144.85	14,629.00	70.00	22.59	576,251.00	
2530 Facil. Acquisition & Construction	264,355.55	12,244.00	3,355.00	36,541.00	3,315.63	208,675.12	224.80	
2540 Operation and Maintenance	1,334,488.51	854,839.63	194,940.84	126,833.88	74,479.83	83,165.00	229.33	
2550 Pupil Transportation	270,062.79	35,866.76	7,548.91	210,031.89	16,615.23	--	--	
2560 Food Services	277,061.47	78,597.90	20,390.90	19,162.60	159,009.07	(99.00)	--	
2570 Internal Services	3,319.00	2,961.00	358.00	--	--	--	--	
2600 Central	347,612.45	163,954.83	35,049.99	138,699.25	7,688.22	3,180.46	(960.30)	
2000 SUPPORTING SERVICES SUBTOTAL	10,460,751.76	5,024,882.72	1,204,929.90	1,528,481.79	1,322,822.37	733,568.78	646,066.20	
3000 COMMUNITY SERVICES	510,874.46	322,374.17	73,327.09	87,079.92	21,822.37	3,751.00	2,519.91	
4100 Payments to LEAs – inside state	151,796.67	--	--	151,796.67	--	--	--	
4200 Payments to LEAs – outside state	8,819.80	--	--	8,819.80	--	--	--	
4300 Transfers of Funds	91,653.93	--	--	--	--	--	--	91,653.93
4000 INTERAGENCY/FUND TRANSACTIONS SUBTOTAL	252,270.40	--	--	160,616.47	--	--	--	91,653.93
5000 DEBT SERVICE	--	--	--	--	--	--	--	--
200000 TOTAL EXPENDITURES	50,330,502.85	33,281,202.05	8,179,098.67	3,315,074.73	3,171,967.44	1,483,571.88	807,934.15	91,653.93
90000 ENDING BALANCE	1,627,309.13	--	--	--	--	--	--	1,627,309.13
290000 EXPENDITURES AND ENDING BALANCE	51,957,811.98	33,281,202.05	8,179,098.67	3,315,074.73	3,171,967.44	1,483,571.88	807,934.15	1,718,963.06

II. EXPENDITURE SUMMARY

OTHER SPEC. REV. FUNDS

OTHER SPECIAL REVENUE FUNDS

FUNCTION	ACTUAL FUND TOTAL	OBJECT 100 SALARIES	200 EMPLOYEE BENEFITS	300 PURCHASED SERVICES	400 SUPPLIES & MATERIALS	500 CAPITAL OUTLAY	600 OTHER OBJECTS	700 TRANSFERS
1100 Regular Programs								
1111 Elementary-w/o Std. Body Activ.	134,994.28	80,336.00	39,790.02	674.00	13,025.26	890.00	279.00	--
1112 Elementary-Std. Body Activity	908.00	--	--	--	908.00	--	--	--
1121 Middle/Jr. High-w/o Std. Body Act.	44,376.51	9,232.00	8,148.80	1,000.00	12,355.71	13,640.00	--	--
1122 Middle/Jr. High-Student Body Act.	48,608.00	24,765.00	7,181.00	5,221.00	11,263.00	108.00	70.00	--
1131 High School-w/o Std. Body Activ.	1,276,467.58	201,169.78	62,121.20	73,493.00	282,228.13	635,717.97	21,737.50	--
1132 High School-Student Body Activ.	323,428.00	184,417.00	46,647.83	43,372.00	44,428.17	3,949.00	614.00	--
1140 Preformal	1,157.00	960.00	197.00	--	--	--	--	--
1200 Special Programs								
1210 Gifted & Talented	63,621.01	38,734.62	8,133.00	4,731.00	6,142.45	5,796.00	83.94	--
1220 Mentally Retarded	142,982.25	118,812.06	23,602.19	490.00	78.00	--	--	--
1230 Physically Handicapped	2,717,322.73	1,985,106.00	604,145.73	60,111.00	42,131.00	25,829.00	--	--
1240 Emotionally Disturbed	307,380.00	228,536.00	45,988.00	14,924.00	7,594.00	3,212.00	7,126.00	--
1250 Culturally Different	21,693.00	16,898.00	4,795.00	--	--	--	--	--
1260 Learning Disabilities	120,530.00	88,474.00	19,652.00	7,876.00	4,016.00	512.00	--	--
1290 Other Special Programs	405,299.33	297,025.27	72,474.14	26,035.93	7,641.99	2,122.00	--	--
1300 Adult/Continuing Education	181,978.61	39,522.94	3,547.33	123,733.00	13,438.32	1,693.02	44.00	--
1400 Summer School	10,678.00	3,746.00	724.00	1,250.00	4,958.00	--	--	--
1000 INSTRUCTION SUBTOTAL	5,801,424.30	3,317,734.67	947,147.24	362,910.93	450,208.03	693,468.99	29,954.44	--
2100 Pupils								
2110 Attendance & Social Work	4,730.00	--	--	4,730.00	--	--	--	--
2120 Guidance Services	23,096.62	17,408.39	4,640.90	917.33	130.00	--	--	--
2130 Health Services	5,225.00	--	--	5,160.00	65.00	--	--	--
2140 Psychological Services	4,128.00	--	--	4,128.00	--	--	--	--
2150 Speech Pathology & Audiology	2,427.00	--	117.00	2,310.00	--	--	--	--
2200 Instructional Staff	126,686.49	46,515.25	14,861.11	34,178.76	24,282.67	6,848.70	--	--
2300 General Administration	786,273.20	70,963.00	48,948.20	503,016.00	7,461.00	1,227.00	154,658.00	--
2400 School Administration	1,550,078.01	279,462.02	63,370.99	1,194,325.00	9,461.00	3,415.00	44.00	--
2500 Business								
2510 Direction	6,867.00	--	--	--	--	--	6,867.00	--
2520 Fiscal Services	573,058.98	16,191.00	144,639.95	3,194.81	15.00	--	409,018.22	--
2530 Facil. Acquisition & Construction	3,467,880.72	643.00	165.00	328,678.00	1,395.00	1,679,424.72	1,457,575.00	--
2540 Operation and Maintenance	1,840,536.97	50,411.48	28,205.39	605,745.30	29,352.70	1,090,729.37	36,091.73	--
2550 Pupil Transportation	74,322.40	13,235.00	12,951.62	18,496.60	2,000.00	27,639.18	--	--
2560 Food Services	119,066.33	48,398.96	16,537.12	2,580.00	48,579.25	2,971.00	--	--
2570 Internal Services	394,584.83	126,439.00	37,467.83	128,561.00	99,336.00	2,781.00	--	--
2600 Central	290,608.37	74,787.14	39,563.03	63,703.28	30,545.85	78,905.07	3,104.00	--
2000 SUPPORTING SERVICES SUBTOTAL	9,269,569.92	744,454.24	411,469.14	2,899,724.08	252,623.47	2,893,941.04	2,067,357.95	--
3000 COMMUNITY SERVICES	523,315.29	310,091.19	64,889.00	85,625.50	42,745.81	16,467.79	3,496.00	--
4100 Payments to LEAs – inside state	978.00	--	--	978.00	--	--	--	--
4200 Payments to LEAs – outside state								
4300 Transfers of Funds	988,610.05	--	--	--	--	--	--	988,610.05
4000 INTERAGENCY/FUND TRANSACTIONS SUBTOTAL	989,588.05	--	--	978.00	--	--	--	988,610.05
9000 DEBT SERVICE	6,156.00	--	--	--	--	--	6,156.00	--
300000 TOTAL EXPENDITURES	16,590,053.56	4,372,280.10	1,423,505.38	3,349,238.51	745,577.31	3,603,877.82	2,106,964.39	988,610.05
80000 ENDING BALANCE	8,934,214.84	--	--	--	--	--	--	8,934,214.84
300000 EXPENDITURES AND ENDING BALANCE	25,524,268.40	4,372,280.10	1,423,505.38	3,349,238.51	745,577.31	3,603,877.82	2,106,964.39	9,922,824.89

220 TRANSPORTATION FUND

FUNCTION			OBJECT						
Code No.	Description	TOTAL	100	200	300	400	500	600	700
2550	Pupil Transportation	1,408,340.57	82,367.00	19,799.00	56,740.02	86,461.00	1,156,273.55	6,700.00	--
4300	Transfers of Funds	534,333.84	--	--	--	--	--	--	534,323.84
80000	**Unappropriated Balance**	1,547,924.97	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	1,547,924.97
200000	**Total Budget Requirements**	3,490,589.38	82,367.00	19,799.00	56,740.02	86,461.00	1,156,273.55	6,700.00	2,082,248.81

300 DEBT SERVICE FUND

FUNCTION			OBJECT								
Code No.	Description	TOTAL	100	200	300	400	600 (Total)	610	620	690	700
5000	Debt Service	55,072,511.66	--	--	--	--	55,072,511.66	30,623,139.82	24,232,887.84	216,484.00	--
4300	Transfers of Funds	77,986.30	--	--	--	--	--	--	--	--	77,986.30
80000	**Unappropriated Balance**	15,919,406.92	XXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXX	15,919,406.92
200000	**Total Budget Requirements**	71,069,904.88	--	--	--	--	55,072,511.66	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	15,997,393.22

500 FOOD SERVICE FUND

FUNCTION			OBJECT						
Code No.	Description	TOTAL	100	200	300	400	500	600	700
2300	General Administration	1,321.00	--	1,321.00	--	--	--	--	--
2520	Fiscal Services	1,627.00	--	1,627.00	--	--	--	--	--
2540	Operation and Maintenance	2,359.00	--	--	2,162.00	96.00	101.00	--	--
2560	Food Services	41,571,340.29	14,213,855.29	4,130,958.46	2,135,708.48	20,500,341.09	547,073.84	43,403.13	--
2570	Internal Services	110.00	110.00	--	--	--	--	--	--
4300	Transfers of Funds	391,810.25	--	--	--	--	--	--	391,810.25
80000	**Unappropriated Balance**	2,687,507.92	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	2,687,507.92
200000	**Total Budget Requirements**	44,656,075.46	14,213,965.29	4,133,906.46	2,137,870.48	20,500,437.09	547,174.84	43,403.13	3,079,318.17

II. EXPENDITURE SUMMARY

CAPITAL PROJECTS FUND

FUNCTION	ACTUAL FUND TOTAL	OBJECT						
		100 SALARIES	200 EMPLOYEE BENEFITS	300 PURCHASED SERVICES	400 SUPPLIES & MATERIALS	500 CAPITAL OUTLAY	600 OTHER OBJECTS	700 TRANSFERS
1100 Regular Programs								
1111 Elementary-w/o Std. Body Activ.	433,041.00	--	--	137,367.00	--	295,674.00	--	--
1112 Elementary-Std. Body Activity								
1121 Middle/Jr. High-w/o Std. Body Act.	233.00	--	--	--	--	233.00	--	--
1122 Middle/Jr. High-Student Body Act.								
1131 High School-w/o Std. Body Activ.	13,851.00	--	--	292.00	11,398.00	2,161.00	--	--
1132 High School-Student Body Activ.								
1140 Preformal								
1200 Special Programs								
1210 Gifted & Talented								
1220 Mentally Retarded								
1230 Physically Handicapped								
1240 Emotionally Disturbed								
1250 Culturally Different								
1260 Learning Disabilities	1,523.00	--	--	--	--	1,523.00	--	--
1290 Other Special Programs								
1300 Adult/Continuing Education								
1400 Summer School								
1000 INSTRUCTION SUBTOTAL	448,648.00	--	--	137,659.00	11,398.00	299,591.00	--	--
2100 Pupils								
2110 Attendance & Social Work								
2120 Guidance Services	932.00	--	--	--	430.00	502.00	--	--
2130 Health Services	468.00	--	--	--	--	468.00	--	--
2140 Psychological Services								
2150 Speech Pathology & Audiology								
2200 Instructional Staff	44,202.00	120.00	37.00	571.00	33,519.00	9,955.00	--	--
2300 General Administration	28,784.00	--	--	5,685.00	52,00	23,047.00	--	--
2400 School Administration	3,876.00	--	--	44.00	--	3,832	--	--
2500 Business								
2510 Direction	432,778.00	--	--	413,501.00	6,876.00	12,401.00	--	--
2520 Fiscal Services	2,399.00	--	--	--	--	2,302.00	97.00	--
2530 Facil. Acquisition & Construction	106,782,182.76	407,698.00	92,837.00	10,218,924.32	672,257.38	95,324,200.05	66,266.01	--
2540 Operation and Maintenance	651,753.81	--	8,381.00	493,057.71	19,418.00	130,897.10	--	--
2550 Pupil Transportation								
2560 Food Services	4,389.00	--	--	--	--	4,389.00	--	--
2570 Internal Services								
2600 Central								
2000 SUPPORTING SERVICES SUBTOTAL	107,951,764.57	407,818.00	101,255.00	11,131,783.03	732,552.38	95,511,993.15	66,363.01	--
3000 COMMUNITY SERVICES	--	--	--	--	--	--	--	--
4100 Payments to LEAs – inside state								
4200 Payments to LEAs – outside state								
4300 Transfers of Funds	578,166.98	--	--	--	--	--	--	578,166.98
4000 INTERAGENCY/FUND TRANSACTIONS SUBTOTAL	578,166.98	--	--	--	--	--	--	578,166.98
5000 DEBT SERVICE	10,490.01	--	--	--	--	--	10,490.01	--
200000 TOTAL EXPENDITURES	108,989,069.56	407,818.00	101,255.00	11,269,442.03	743,950.38	95,811,584.15	76,853.02	578,166.98
88000 ENDING BALANCE	111,778,566.36	--	--	--	--	--	--	111,778,566.36
300000 EXPENDITURES AND ENDING BALANCE	220,767,635.92	407,818.00	101,255.00	11,269,442.03	743,950.38	95,811,584.15	76,853.02	112,356,733.34

CAPITAL PROJECTS FUND

II. EXPENDITURE SUMMARY

TRUST & AGENCY FUND

TRUST & AGENCY FUND

FUNCTION	ACTUAL FUND TOTAL	OBJECT 100 SALARIES	200 EMPLOYEE BENEFITS	300 PURCHASED SERVICES	400 SUPPLIES & MATERIALS	500 CAPITAL OUTLAY	600 OTHER OBJECTS	700 TRANSFERS
1100 Regular Programs								
1111 Elementary-w/o Std. Body Activ.	4,164.80	161.00	--	3,741.00	187.80	--	75.00	--
1112 Elementary-Std. Body Activity	715,241.53	761.00	85.00	22,303.06	681,823.09	3,625.00	6,644.38	--
1121 Middle/Jr. High-w/o Std. Body Act.	36,537.00	132.00	--	475.00	35,930.00	--	--	--
1122 Middle/Jr. High-Student Body Act.	934,911.50	--	--	1,300.00	933,611.50	--	--	--
1131 High School-w/o Std. Body Activ.	96,432.18	16,772.00	4,161.00	4,389.97	4,431.00	55,759.53	10,918.68	--
1132 High School-Student Body Activ.	7,377,177.72	45,627.00	8,631.00	52,783.07	7,233,229.60	15,076.50	21,830.55	--
1140 Preformal								
1200 Special Programs								
1210 Gifted & Talented								
1220 Mentally Retarded								
1230 Physically Handicapped	4,871.00	4,060.00	811.00	--	--	--	--	--
1240 Emotionally Disturbed	15,525.00	12,300.00	2,786.00	--	439.00	--	--	--
1250 Culturally Different								
1260 Learning Disabilities								
1290 Other Special Programs	63,583.39	39,104.00	8,990.39	--	4,056.25	7,361.75	4,071.00	--
1300 Adult/Continuing Education	10,433.00	6,080.00	598.00	2,400.00	1,355.00	--	--	--
1400 Summer School	2,981.00	--	--	655.00	2,326.00	--	--	--
1000 INSTRUCTION SUBTOTAL	9,261,858.12	124,997.00	26,062.39	88,047.10	8,897,389.24	81,822.78	43,539.61	--
2100 Pupils								
2110 Attendance & Social Work	15,206.00	--	--	550.00	5,081.00	--	9,575.00	--
2120 Guidance Services								
2130 Health Services	2,853.00	--	--	2,853.00	--	--	--	--
2140 Psychological Services								
2150 Speech Pathology & Audiology								
2200 Instructional Staff	35,715.37	843.46	164.14	36,420.00	287.77	--	--	--
2300 General Administration	115,918.00	--	--	--	115,428.00	--	490.00	--
2400 School Administration								
2500 Business								
2510 Direction								
2520 Fiscal Services	2,491.25	--	2,477.15	--	7.10	--	7.00	--
2530 Facil. Acquisition & Construction	22,448.00	--	--	290.00	--	15,061.00	7,097.00	--
2540 Operation and Maintenance	29,065.19	6,400.00	810.75	373.60	20,173.84	1,116.00	191.00	--
2550 Pupil Transportation	64,651.94	32,878.00	11,527.00	20,066.94	180.00	--	--	--
2560 Food Services	26,300.48	--	--	--	26,181.48	--	119.00	--
2570 Internal Services								
2600 Central								
2000 SUPPORTING SERVICES SUBTOTAL	316,649.23	40,121.46	14,979.04	60,553.54	167,339.19	16,177.00	17,479.00	--
3000 COMMUNITY SERVICES	88,292.95	21,908.00	3,332.00	11,379.00	17,966.95	74.00	33,633.00	--
4100 Payments to LEAs – inside state	23,340.98	--	--	23,340.98	--	--	--	--
4200 Payments to LEAs – outside state	250.02	--	--	250.02	--	--	--	--
4300 Transfers of Funds	96,507.00	--	--	--	--	--	--	96,507.00
4000 INTERAGENCY/FUND TRANSACTIONS SUBTOTAL	120,098.00	--	--	23,591.00	--	--	--	96,507.00
5000 DEBT SERVICE	--	--	--	--	--	--	--	--
200000 TOTAL EXPENDITURES	9,786,898.30	187,026.46	44,373.43	183,570.64	9,082,695.38	98,073.78	94,651.61	96,507.00
80000 ENDING BALANCE	2,948,804.09	--	--	--	--	--	--	2,948,804.09
290000 EXPENDITURES AND ENDING BALANCE	12,735,702.39	187,026.46	44,373.43	183,570.64	9,082,695.38	98,073.78	94,651.61	3,045,311.09

II. EXPENDITURE SUMMARY

ALL FUNDS

FUNCTION	ACTUAL FUND TOTAL	OBJECT						
		100 SALARIES	200 EMPLOYEE BENEFITS	300 PURCHASED SERVICES	400 SUPPLIES & MATERIALS	500 CAPITAL OUTLAY	600 OTHER OBJECTS	700 TRANSFERS
1100 Regular Programs								
1111 Elementary-w/o Std. Body Activ.	266,968,164.09	202,235,119.24	50,190,041.69	1,909,430.02	11,023,612.64	1,530,752.55	79,207.95	--
1112 Elementary-Std. Body Activity	2,284,193.80	1,133,523.89	174,625.84	137,004.98	798,916.26	26,073.80	14,049.03	--
1121 Middle/Jr. High-w/o Std. Body Act.	90,950,444.63	68,528,164.77	16,750,270.30	550,442.89	4,089,699.70	994,650.47	37,216.50	--
1122 Middle/Jr. High-Student Body Act.	4,781,892.82	2,472,347.96	495,526.03	265,505.08	1,375,772.71	155,413.08	17,327.96	--
1131 High School-w/o Std. Body Activ.	191,612,952.76	139,256,467.42	34,046,382.22	2,801,969.03	10,628,427.43	4,684,521.90	195,184.76	--
1132 High School-Student Body Activ.	22,100,316.40	8,104,647.11	1,638,562.63	2,176,566.46	9,468,354.57	499,180.87	213,004.76	--
1140 Preformal	1,625,806.20	1,143,467.43	335,104,34	30,545.00	80,414.43	36,175.00	100.00	--
1200 Special Programs								
1210 Gifted & Talented	3,331,177.45	2,202,908.66	580,107.55	358,782.35	150,835.07	38,272.43	271.39	--
1220 Mentally Retarded	9,598,068.91	7,249,321.83	1,818,210.95	254,715.20	229,051.73	44,288.50	2,480.70	--
1230 Physically Handicapped	7,672,318.68	5,564,538.31	1,491,723.09	351,563.24	164,553.31	69,143.73	30,797.00	--
1240 Emotionally Disturbed	4,290,271.24	2,981,826.73	772,687.94	391,944.59	108,537.24	24,039.80	11,234.94	--
1250 Culturally Different	3,777,139.86	2,731,066.35	731,473.97	132,615.56	155,833.54	12,193.84	13,956.60	--
1260 Learning Disabilities	26,148,852.36	19,819,877.53	4,858,936.57	438,121.01	824,001.44	164,770.38	43,145.43	--
1290 Other Special Programs	16,595,042.15	11,835,882.94	2,909,087.42	837,107.71	707,088.41	220,572.86	85,302.81	--
1300 Adult/Continuing Education	630,688.45	354,230.18	89,930.71	156,911.81	27,097.73	2,310.02	208.00	--
1400 Summer School	804,069.29	625,232.79	111,425.54	12,400.00	52,612.96	472.00	1,926.00	--
1000 INSTRUCTION SUBTOTAL	653,171,399.09	476,238,623.14	116,994,096.79	10,805,624.93	39,884,809.17	8,502,831.23	745,413.83	--
2100 Pupils								
2110 Attendance & Social Work	3,408,067.23	2,390,760.80	598,361.00	282,645.54	77,147.95	33,457.31	25,694.63	--
2120 Guidance Services	24,056,236.78	18,727,498.49	4,558,283.86	359,783.39	343,869.18	52,932.37	13,869.49	--
2130 Health Services	3,047,794.84	1,806,745.81	465,932.89	514,671.07	159,469.74	24,326.32	76,649.01	--
2140 Psychological Services	1,904,089.03	1,297,608.04	304,678.01	215,882.85	76,832.63	8,794.50	293.00	--
2150 Speech Pathology & Audiology	2,080,161.88	1,539,966.13	364,836.65	117,434.52	38,909.54	18,563.04	452.00	--
2200 Instructional Staff	59,681,772.59	34,582,314.30	9,224,924.94	3,687,317.79	10,078,182.91	1,788,852.86	320,179.79	--
2300 General Administration	26,194,282.98	11,903,676.62	3,399,212.06	7,544,506.31	943,870.76	294,371.37	2,108,645.86	--
2400 School Administration	76,057,865.35	56,448,735.33	13,997,862.41	3,547,747.93	1,186,005.05	644,270.70	233,243.93	--
2500 Business								
2510 Direction	2,910,882.36	1,511,590.15	394,988.18	758,842.32	88,139.84	97,124.18	60,197.69	--
2520 Fiscal Services	13,130,705.08	7,054,660.95	2,573,540.76	1,148,912.61	332,836.24	154,973.51	1,865,781.01	--
2530 Facil. Acquisition & Construction	124,637,814.49	623,206.00	151,081.08	11,528,241.86	848,933.50	109,897,524.13	1,588,827.92	--
2540 Operation and Maintenance	154,717,352.26	62,567,660.71	17,848,392.92	52,068,903.71	15,406,458.91	6,095,483.75	730,452.26	--
2550 Pupil Transportation	54,755,126.10	17,535,074.82	5,000,229.00	18,311,510.10	8,349,107.75	4,619,356.16	939,848.27	--
2560 Food Services	51,486,616.22	18,533,917.89	5,880,838.19	2,259,071.68	23,895,799.19	864,468.14	52,521.13	--
2570 Internal Services	5,280,506.53	2,792,312.14	751,208.77	819,869.44	590,070.96	325,921.22	1,124.00	--
2600 Central	10,141,669.15	5,244,251.31	1,488,074.67	2,663,561.67	499,888.78	228,152.48	17,740.24	--
2000 SUPPORTING SERVICES SUBTOTAL	613,490,942.87	244,559,979.49	67,002,445.39	105,828,902.79	62,915,522.93	125,148,572.04	8,035,520.23	--
3000 COMMUNITY SERVICES	3,949,473.67	2,440,300.90	543,931.74	582,728.80	262,264.32	60,369.11	59,878.80	--
4100 Payments to LEAs – inside state	5,863,849.93	--	--	5,863,849.93	--	--	--	--
4200 Payments to LEAs – outside state	109,737.82	--	--	109,737.82	--	--	--	--
4300 Transfers of Funds	15,175,491.96	--	--	--	--	--	--	15,175,491.96
4000 INTERAGENCY/FUND TRANSACTIONS SUBTOTAL	21,149,079.71	--	--	5,973,587.75	--	--	--	15,175,491,96
5000 DEBT SERVICE	55,153,311.16	--	--	--	--	--	55,153,311.16	--
[illegible] TOTAL EXPENDITURES	1,346,914,206.50	723,238,903.53	184,540,473.92	123,190,844.27	103,062,596.42	133,711,772.38	63,994,124.02	15,175,491.96
[illegible] ENDING BALANCE	250,851,021.11	--	--	--	--	--	--	250,851,021.11
[illegible] EXPENDITURES AND ENDING BALANCE	1,597,765,227.61	723,238,903.53	184,540,473.92	123,190,844.27	103,062,596.42	133,711,772.38	63,994,124.02	266,026,513.07

ALL FUNDS

9/1/81 SG 10-1-14 (11)

OREGON DEPARTMENT OF EDUCATION
700 Pringle Parkway SE
Salem, Oregon 97310

Management Services Division
School Finance & Data Information Services

SUMMARY OF 1980-81 SCHOOL DISTRICT BUDGET RESOURCES AND TAX EXTENSIONS

The following table is a summary of 1980-81 school district and ESD budgeted resources and levy computations.

Col. 1 - The Total estimated amount of money required by the district to finance expenditures for all Funds during the fiscal year.

Col. 2 - Estimated amount expected from taxes owed but not collected in prior years.

Col. 3 - Estimated receipts from local and intermediate sources such as payment for services to other districts, interest on savings, tuition, income from rentals, etc.

Col. 4 - Estimated receipts from the Federal Forest Fees.

Col. 5 - Estimated receipts from the County School Fund.

Col. 6 - Estimated apportionment of state money from the Basic School Support Fund.

Col. 7 - Estimated receipts of state money from the Common School Fund.

Col. 8 - Estimated receipts of state money for Special Education, Special Schools, Driver Education, etc.

Col. 9 - Estimated receipts of federal money from grants for Vocational Education, Title I, School Lunch, Education of the Handicapped, CETA, etc.

Col. 10 - Estimated amount of cash on hand at the beginning of the fiscal year.

Col. 11 - The Total of all estimated resources itemized in columns 2 through 10.

Col. 12 - Revenue necessary for the district to finance its budget -- the difference between the total estimated requirements (Col. 1) and the total estimated resources (Col. 11).

Col. 13 - Estimated amount of taxes levied that will not be collected during the fiscal year.

Col. 14 - The Levy certified by the district to the county assessor. It is the sum of the revenue needed to balance (Col. 12) and the estimate of uncollected taxes (Col. 13.)

Col. 15 - Offsets to the districts certified levy from timber taxes, severance taxes, etc.

Col. 16 - The levy extended by the county assessor on behalf of the district. This is the amount of the certified levy (Col. 14) less offsets (Col. 15), with an increase due to rounding up the calculated tax rate.

Col. 17 - The assessed value of property being taxed on behalf of the district.

Col. 18 - The tax rate applied to the assessed value of the property being taxed (Col. 17) in order to raise the levy amount extended (Col. 16).

Col. 19 - The amount of the district's levy certified within the district's 6% tax base limitation.

Col. 20 - The amount of the district's levy certified outside the 6% tax base limitation.

Col. 21 - The amount of the district's levy for repayment of bonded debt. This amount is not subject to the 6% limitation.

Col. 22 - The portion of the district's certified levy to be used for operating purposes such as salaries, supplies, maintenance, etc.

Col. 23 - The portion of the district's certified levy to be used for non-operating purposes such as construction, repayment of bonded debt, etc.

ESD/County and District	Total Budget Requirements All Funds (1)	BUDGET RESOURCES								
		Prior Years' Taxes (2)	Other Local & Intermediate (3)	Federal Forest Fees (4)	County School Fund (5)	Basic School Support Fund (6)	Common School Fund (7)	Other State Revenue (8)	Federal Revenue (9)	Begining Balance (10)
BAKER										
Baker 5J	$ 7,054,366	$ 60,000	$ 695,400	$ 150,000	$ 24,000	$ 2,230,000	$ 24,000	$ 23,000	$ 359,082	$ 1,316,383
Huntington 16J	637,800	15,000	29,600	17,000	1,000	175,000	1,000	4,400	29,500	73,500
Burnt River 30J	665,907	17,000	31,710	10,000	400	210,000	2,000	3,750	33,126	94,615
Pine Eagle 61	1,737,178	42,900	50,190	38,000	6,800	384,109	6,800	9,000	98,531	63,302
TOTAL	10,095,251	134,900	806,900	215,000	32,200	2,999,109	33,800	40,150	520,239	1,547,800
BENTON										
Alsea 7J	799,699	21,000	25,353	1,140	3,005	155,538	3,920	--	53,230	149,873
Philomath 17J	4,033,469	143,000	416,200	5,867	15,461	1,129,692	20,166	29,200	103,329	503,000
Bellfountain 23	142,484	4,000	7,297	200	1,000	31,604	600	--	6,448	27,500
Irish Bend 24	77,180	2,500	712	182	481	25,685	627	--	--	4,000
Monroe 25J	492,698	11,500	23,600	750	2,500	188,000	2,000	--	30,700	40,000
Alpine 26	275,819	4,000	5,400	451	1,189	85,228	1,551	4,000	3,500	19,000
Corvallis 509J	22,832,924	825,000	2,965,558	60,000	117,150	5,626,580	74,000	484,424	678,800	(510,000)
Monroe UH1J	671,242	21,000	21,066	768	2,024	131,964	2,000	1,800	24,461	35,537
TOTAL	29,325,515	1,032,000	3,465,186	69,358	142,810	7,374,291	104,864	519,424	900,468	268,910
CLACKAMAS										
West Linn 3J	15,458,930	515,000	977,816	53,414	16,435	2,990,946	44,375	89,000	200,000	3,450,000
Lake Oswego 7J	22,683,122	603,085	2,124,672	92,480	31,000	5,980,797	80,000	192,000	375,648	3,173,933
North Clackamas 12	40,628,284	1,852,327	2,499,412	201,013	61,850	13,063,574	166,995	348,795	351,725	3,860,508
Welches 13	1,136,300	29,000	53,372	5,281	1,625	223,194	4,388	--	12,386	91,583
Dickey Prairie 25	233,734	2,000	17,399	1,400	370	67,575	650	--	4,766	29,631
Damascus-Union 26	1,913,802	59,000	102,805	13,800	4,250	909,000	11,475	--	28,000	130,000
Carus 29	1,703,981	30,000	176,660	7,312	2,250	701,401	6,075	26,715	58,466	202,052
Clarkes 32	605,389	15,000	34,300	3,900	1,200	242,117	3,240	3,000	21,273	81,308
Molalla 35	6,598,205	115,000	203,800	17,062	5,250	1,201,239	14,175	23,500	140,690	3,442,800
Boring 44	1,445,973	37,000	70,680	7,719	2,375	526,127	6,412	--	53,000	72,000
Bull Run 45	305,747	9,500	22,760	1,398	430	100,707	1,161	--	4,000	4,035
Sandy 46	4,595,648	87,000	290,448	23,725	7,300	1,624,257	19,710	15,928	151,930	631,000
Colton 53	3,179,822	91,000	238,729	16,000	4,300	1,179,596	7,500	10,000	89,918	427,254
Oregon City 62	20,228,523	700,000	492,100	109,688	33,750	7,646,216	91,125	202,265	734,418	661,500
Butte Creek 67J	720,235	13,000	29,641	4,038	1,937	259,012	3,369	--	12,099	2,700
Schuebel 80	282,015	7,500	9,725	1,235	380	108,790	1,026	2,000	4,400	23,175
Mulino 84	997,999	25,500	59,230	5,688	1,750	441,016	4,725	--	45,150	43,800
Canby 86	8,894,503	165,000	3,704,200	30,875	9,500	1,837,835	25,650	15,000	190,336	300,000

ESD/County and District	Total (2) thru' (10) (11)	Revenue Necessary to Balance (1) minus (11) (12)	Estimate of Uncollected Taxes (13)	Certified Levy (12) + (13) (14)	Offset (15)	Extended Levy (16)	Assessed Value (17)	Local Levy Tax Rate (18)
BAKER								
Baker 5J	$ 4,881,865	$ 2,172,501	$ 232,481	$ 2,404,982	$ 14,676	$ 2,389,155	$ 211,821,980	$ 11.28
Huntington 16J	346,000	291,800	20,000	311,800	1,151	310,703	20,018,290	15.52
Burnt River 30J	402,601	263,306	23,600	286,906	10,689	276,293	13,812,220	19.97
Pine Eagle 61	699,632	1,037,546	72,628	1,110,174	5,109	1,105,057	60,985,492	18.12
TOTAL	6,330,098	3,765,153	348,709	4,113,862	31,625	4,081,208	306,637,982	
BENTON								
Alsea 7J	413,059	386,640	27,542	414,182	258,585	155,650	22,398,537	6.95
Philomath 17J	2,365,915	1,667,554	96,425	1,763,979	584,143	1,181,058	145,450,476	8.12
Bellfountain 23	78,649	63,836	5,100	68,936	57,270	11,774	11,774,049	1.00
Irish Bend 24	34,187	42,993	3,000	45,993	48	45,983	7,741,295	5.94
Monroe 25J	299,050	193,648	19,365	213,013	8,502	204,612	27,800,576	7.36
Alpine 26	124,319	151,499	19,695	171,194	30,709	140,522	10,621,431	13.23
Corvallis 509J	10,321,512	12,511,412	1,014,439	13,525,851	102,945	13,431,283	1,009,201,302	13.30
Monroe UH1J	240,620	430,622	43,062	473,684	110,315	363,846	57,937,351	6.28
TOTAL	13,877,311	15,448,204	1,228,628	16,676,832	1,152,517	15,534,728	1,234,987,666	
CLACKAMAS								
West Linn 3J	8,336,986	7,121,944	462,054	7,583,998	21,190	7,568,226	579,352,123	13.06
Lake Oswego 7J	12,653,615	10,029,507	752,212	10,781,719	1,258	10,783,066	967,141,701	11.15
North Clackamas 12	22,406,199	18,222,085	1,366,657	19,588,742	10,730	19,595,073	1,715,855,790	11.42
Welches 13	420,829	715,471	53,671	769,142	19,225	750,626	155,409,080	4.83
Dickey Prairie 25	123,791	109,943	4,496	114,439	68,999	45,463	11,657,260	3.90
Damascus-Union	1,258,330	655,472	57,007	712,479	4,929	707,811	105,016,490	6.74
Carus 29	1,210,931	493,050	49,304	542,354	6,859	535,901	43,287,650	12.38
Clarkes 32	405,338	200,051	16,049	216,100	11,285	204,950	28,664,330	7.15
Molalla 35	5,163,516	1,434,689	143,389	1,578,078	16,409	1,563,119	174,845,500	8.94
Boring 44	775,313	670,660	36,618	707,278	3,704	703,895	78,647,490	8.95
Bull Run 45	143,991	161,756	12,768	174,524	6,113	168,520	14,769,460	11.41
Sandy 46	2,851,298	1,744,350	130,825	1,875,175	62,111	1,814,196	206,158,630	8.80
Colton 53	2,064,297	1,115,525	117,114	1,232,639	529,145	703,903	66,720,700	10.55
Oregon City 62	10,671,062	9,557,461	709,500	10,266,961	26,634	10,245,945	705,643,610	14.52
Butte Creek 67J	325,796	394,439	38,200	432,639	6,059	426,736	30,394,649	14.31
Schuebel 80	158,231	123,784	8,716	132,500	1,322	131,249	10,205,950	12.86
Mulino 84	626,859	371,140	33,343	404,483	7,005	397,801	39,740,390	10.01
Canby 86	6,278,396	2,616,107	210,036	2,826,143	6,513	2,820,505	341,052,660	8.27

ESD/County and District	Certified Levy Within 6% (19)	Outside 6% (20)	Not Subject to 6% (21)	Certified Levy Operating Purposes (22)	Non-Operating Purposes (23)
BAKER					
Baker 5J	$ 2,104,817	$ --	$ 300,165	$ 2,104,817	$ 300,165
Huntington 16J	311,800	--	--	311,800	--
Burnt River 30J	--	258,126	28,780	258,126	28,780
Pine Eagle 61	1,110,174	--	--	1,110,174	--
TOTAL	3,526,791	258,126	328,945	3,784,917	328,945
BENTON					
Alsea 7J	--	414,182	--	414,182	--
Philomath 17J	1,643,219	--	120,760	1,643,219	120,760
Bellfountain 23	--	68,936	--	68,936	--
Irish Bend 24	45,993	--	--	45,993	--
Monroe 25J	183,777	--	29,236	183,777	29,236
Alpine 26	171,194	--	--	171,194	--
Corvallis 509J	12,500,000	--	1,025,851	12,500,000	1,025,851
Monroe UH1J	448,494	--	25,190	448,494	25,190
TOTAL	14,992,677	483,118	1,201,037	15,475,795	1,201,037
CLACKAMAS					
West Linn 3J	6,911,620	--	672,378	6,911,620	672,378
Lake Oswego 7J	9,370,261	--	1,411,458	9,370,261	1,411,458
North Clackamas 12	--	18,979,077	609,665	18,979,077	609,665
Welches 13	466,400	--	302,742	466,400	302,742
Dickey Prairie 25	--	114,439	--	114,439	--
Damascus-Union 26	--	593,459	119,020	593,459	119,020
Carus 29	470,285	--	72,069	470,285	72,069
Clarkes 32	--	216,100	--	216,100	--
Molalla 35	--	1,088,838	489,240	1,088,838	489,240
Boring 44	568,000	--	139,278	568,000	139,278
Bull Run 45	174,524	--	--	174,524	--
Sandy 46	--	1,438,455	436,720	1,438,455	436,720
Colton 53	--	1,037,664	194,975	1,037,664	194,975
Oregon City 62	9,389,605	--	877,356	9,389,605	877,356
Butte Creek 67J	--	354,139	78,500	354,139	78,500
Schuebel 80	132,500	--	--	132,500	--
Mulino 84	380,000	--	24,483	380,000	24,483
Canby 86	37,607	2,180,113	608,423	2,217,720	608,423

ESD/County and District CLACKAMAS (cont.)	Total Budget Requirements All Funds (1)	BUDGET RESOURCES								
		Prior Years' Taxes (2)	Other Local & Intermediate (3)	Federal Forest Fees (4)	County School Fund (5)	Basic School Support Fund (6)	Common School Fund (7)	Other State Revenue (8)	Federal Revenue (9)	Beginning Balance (10)
Maple Grove 87	$ 147,475	$ 2,000	$ 18,000	$ 618	$ 190	$ 32,404	$ 513	$ --	$ --	$ 43,500
Ninety-One 91	1,530,514	29,200	60,521	7,475	2,300	564,849	6,210	3,751	30,000	306,693
Rural Dell 92	450,825	14,000	38,145	2,048	630	136,471	1,701	500	14,589	62,250
Cottrell 107	754,394	21,000	71,214	3,575	1,100	312,476	2,970	2,000	17,607	22,595
Estacada 108	15,887,297	312,000	1,097,173	39,081	12,025	3,156,227	32,468	63,270	314,440	6,646,772
Gladstone 115	5,761,858	180,000	220,170	31,500	9,500	2,385,580	25,000	21,200	216,500	120,000
Redland 116	2,378,155	73,000	142,080	11,781	3,625	907,096	9,788	5,089	63,386	314,740
Canby UH1	4,366,636	140,000	378,308	--	--	1,242,513	--	13,500	121,769	369,000
Sandy UH2	4,498,421	150,000	513,872	17,875	5,500	1,245,418	14,850	18,500	146,782	387,369
Molalla UH4	3,854,398	170,000	209,913	16,500	5,000	1,329,522	13,600	19,000	64,000	349,394
TOTAL	171,242,185	5,447,112	13,857,145	726,481	225,822	50,415,955	599,151	1,075,013	3,467,278	25,249,592
CLATSOP										
Astoria 1	6,427,539	163,000	1,073,500	--	300,000	1,683,579	22,000	19,000	274,000	928,024
Lewis & Clark 5	1,848,706	55,000	84,105	--	125,000	575,730	5,000	--	28,860	313,425
Jewell 8	2,131,938	15,100	460,250	--	4,250	100,500	1,300	500	14,675	1,293,135
Seaside 10	5,482,231	120,000	868,500	--	170,000	1,133,530	15,000	4,000	163,500	587,000
Olney 11	1,010,140	7,000	348,417	--	11,200	80,265	1,000	--	9,414	326,942
Warrenton-Hammond 30	5,262,861	83,000	369,430	--	60,000	628,768	8,000	6,000	103,000	2,672,239
TOTAL	22,163,415	443,100	3,204,202	--	670,450	4,202,372	52,300	29,500	593,449	6,120,765
COLUMBIA										
Scappoose 1J	6,210,867	210,000	330,375	--	10,650	2,467,287	28,670	23,000	212,135	848,000
Clatskanie 5J	9,253,821	450,000	809,000	--	109,000	1,271,916	27,500	53,500	200,846	3,255,000
Rainier 13	6,963,571	280,000	1,489,599	--	9,555	1,185,101	25,720	26,500	153,500	335,100
Vernonia 47J	2,350,979	80,000	64,720	--	4,500	687,926	11,405	19,000	141,200	307,000
St. Helens 502	22,812,617	300,000	1,870,470	--	15,385	2,327,953	41,425	35,000	236,583	13,217,404
TOTAL	47,591,855	1,320,000	4,564,164	--	149,090	7,940,183	134,720	157,000	944,264	17,962,504
COOS										
Coquille 8	4,873,858	124,560	177,040	35,000	51,428	2,189,743	26,615	54,400	252,006	367,351
Coos Bay 9	15,639,618	520,000	1,457,856	--	160,000	5,155,453	89,000	67,000	860,855	708,700
North Bend 13	10,595,147	280,000	642,169	3,000	106,000	4,174,560	55,000	63,894	538,047	394,817
Powers 31	682,256	20,000	15,860	--	5,200	211,604	2,681	7,335	55,368	111,500
Myrtle Point 41	4,174,523	66,000	119,125	1,000	496,964	1,019,140	15,940	13,750	251,544	247,247
Bandon 54	3,535,773	104,141	100,587	--	30,937	1,159,832	13,369	2,150	230,646	538,922
TOTAL	39,501,175	1,114,701	2,512,637	39,000	850,529	13,910,332	202,605	208,529	2,188,466	2,368,537

ESD/County and District	Total (2) thru' (10) (11)	Revenue Necessary to Balance (1) minus (11) (12)	Estimate of Uncollected Taxes (13)	Certified Levy (12) + (13) (14)	Offset (15)	Extended Levy (16)	Assessed Value (17)	Local Levy Tax Rate (18)
CLACKAMAS (cont.)								
Maple Grove 87	$ 97,225	$ 50,250	$ 7,538	$ 57,788	$ 45,348	$ 12,501	$ 6,511,040	$ 1.92
Ninety-One 91	1,010,999	519,515	37,088	556,603	1,948	555,047	44,582,050	12.45
Rural Dell 92	270,334	180,491	13,536	194,027	1,855	192,238	22,750,070	8.45
Cottrell 107	454,537	299,857	23,149	323,006	811	322,268	23,352,790	13.80
Estacada 108	11,673,456	4,213,841	294,969	4,508,810	172,150	4,336,772	235,566,130	18.41
Gladstone 115	3,209,450	2,552,408	230,762	2,783,170	--	2,784,661	188,918,670	14.74
Redland 116	1,530,585	847,570	72,043	919,613	13,610	906,470	77,608,710	11.68
Canby UH1	2,265,090	2,101,546	158,675	2,260,221	8,239	2,256,132	428,922,360	5.26
Sandy UH2	2,500,166	1,998,255	159,861	2,158,116	69,993	2,089,397	450,301,120	4.64
Molalla UH4	2,176,929	1,677,469	125,584	1,803,053	312,602	1,491,377	320,726,210	4.65
TOTAL	101,063,549	70,178,636	5,325,164	75,503,800	1,436,046	74,113,848	5,873,852,923	
CLATSOP								
Astoria 1	4,463,103	1,964,436	135,337	2,099,773	148,931	1,952,022	206,344,784	9.46
Lewis & Clark 5	1,187,120	661,586	61,160	722,746	140,160	582,893	53,574,691	10.88
Jewell 8	1,889,710	242,228	30,000	272,228	251,483	20,829	30,187,017	.69
Seaside 10	3,061,530	2,420,701	145,242	2,565,943	387,000	2,182,761	383,613,536	5.69
Olney 11	784,238	225,902	11,500	237,402	216,758	20,740	14,403,121	1.44
Warrenton-Hammond 30	3,930,437	1,332,424	91,301	1,423,725	192,260	1,231,874	92,831,513	13.27
TOTAL	15,316,138	6,847,277	474,540	7,321,817	1,336,592	5,991,119	780,954,662	
COLUMBIA								
Scappoose 1J	4,130,117	2,080,750	206,512	2,287,262	200,769	2,087,728	169,599,459	12.31
Clatskanie 5J	6,176,762	3,077,059	246,164	3,323,223	513,193	2,810,347	387,633,978	7.25
Rainier 13	3,505,075	3,458,496	345,849	3,804,345	106,069	3,701,278	335,260,717	11.04
Vernonia 47J	1,315,751	1,035,228	72,465	1,107,693	645,133	462,944	72,675,637	6.37
St. Helens 502	18,044,220	4,768,397	314,706	5,083,103	183,939	4,900,225	338,881,429	14.46
TOTAL	33,171,925	14,419,930	1,185,696	15,605,626	1,649,103	13,962,522	1,304,051,220	
COOS								
Coquille 8	3,278,143	1,595,715	100,709	1,696,424	253,087	1,444,587	138,105,810	10.46
Coos Bay 9	9,018,864	6,620,754	349,499	6,970,253	1,921,126	5,049,675	540,072,230	9.35
North Bend 13	6,257,487	4,337,660	303,635	4,641,295	349,101	4,293,151	332,030,240	12.93
Powers 31	429,548	252,708	21,115	273,823	92,455	181,474	14,425,600	12.58
Myrtle Point 41	2,230,710	1,943,813	108,252	2,052,065	869,270	1,183,320	106,990,950	11.06
Bandon 54	2,180,584	1,355,189	124,324	1,479,513	139,426	1,340,832	112,016,030	11.97
TOTAL	23,395,336	16,105,839	1,007,534	17,113,373	3,624,465	13,493,039	1,243,640,860	

ESD/County and District	Certified Levy Within 6% (19)	Certified Levy Outside 6% (20)	Certified Levy Not Subject to 6% (21)	Certified Levy Operating Purposes (22)	Certified Levy Non-Operating Purposes (23)
CLACKAMAS (cont.)					
Maple Grove 87	$ 57,788	$ --	$ --	$ 57,788	$ --
Ninety-One 91	366,834	25,000	164,769	391,834	164,769
Rural Dell 92	162,478	--	31,549	162,478	31,549
Cottrell 107	294,500	--	28,506	294,500	28,506
Estacada 108	228,250	3,230,916	1,049,644	3,459,166	1,049,644
Gladstone 115	2,534,170	--	249,000	2,534,170	249,000
Redland 116	--	872,383	47,230	872,383	47,230
Canby UH1	274,344	1,757,036	228,841	2,031,380	228,841
Sandy UH2	279,328	1,621,374	257,414	1,900,702	257,414
Molalla UH4	368,743	1,154,710	279,600	1,523,453	279,600
TOTAL	32,467,237	34,663,703	8,372,860	67,130,940	8,372,860
CLATSOP					
Astoria 1	768,477	1,255,436	75,860	2,023,913	75,860
Lewis & Clark 5	722,746	--	--	722,746	--
Jewell 8	272,228	--	--	272,228	--
Seaside 10	204,414	2,227,074	134,455	2,431,488	134,455
Olney 11	--	237,402	--	237,402	--
Warrenton-Hammond 30	1	938,830	484,894	938,831	484,894
TOTAL	1,967,866	4,658,742	695,209	6,626,608	695,209
COLUMBIA					
Scappoose 1J	--	2,166,234	121,028	2,166,234	121,028
Clatskanie 5J	2,851,737	--	471,486	2,851,737	471,486
Rainier 13	3,075,177	--	729,168	3,075,177	729,168
Vernonia 47J	--	1,107,693	--	1,107,693	--
St. Helens 502	742,652	3,059,086	1,281,365	3,801,738	1,281,365
TOTAL	6,669,566	6,333,013	2,603,047	13,002,579	2,603,047
COOS					
Coquille 8	483,969	1,064,671	145,784	1,550,640	145,784
Coos Bay 9	1,178,487	5,791,766	--	6,970,253	--
North Bend 13	522,212	3,747,440	371,643	4,269,652	371,643
Powers 31	--	273,823	--	273,823	--
Myrtle Point 41	1,926,750	--	125,315	1,926,750	125,315
Bandon 54	96,659	1,193,567	189,287	1,290,226	189,287
TOTAL	4,210,077	12,071,267	832,029	16,281,344	832,029

ESD/County and District	Total Budget Requirements All Funds (1)	BUDGET RESOURCES								
		Prior Years' Taxes (2)	Other Local & Intermediate (3)	Federal Forest Fees (4)	County School Fund (5)	Basic School Support Fund (6)	Common School Fund (7)	Other State Revenue (8)	Federal Revenue (9)	Beginning Balance (10)
CROOK										
Crook CU	$ 6,772,730	$ 288,000	$ 298,798	$ 518,088	$ 35,600	$ 1,943,649	$ 31,646	$ 77,500	$ 277,087	$ 303,082
CURRY										
Port Orford-Langlois 2J	2,252,714	50,000	138,769	253,883	6,000	390,433	9,075	32,000	139,613	252,201
Gold Beach 3	1,639,217	16,500	128,590	271,000	6,400	353,618	6,000	--	38,500	164,000
Agness 4	55,092	2,366	908	6,251	5,000	11,275	198	--	--	13,600
Ophir 12	312,831	6,000	13,700	39,309	684	59,461	1,128	--	4,500	44,555
Pistol River 16	154,940	3,192	3,388	20,237	240	27,222	396	--	--	68,000
Brookings-Harbor 17	4,655,728	123,741	265,867	--	650,000	987,200	24,000	5,000	228,462	670,794
Upper Chetco 23	234,285	7,973	6,400	26,600	400	45,000	800	--	--	51,155
Gold Beach UH1	1,307,271	44,590	22,835	182,700	3,519	243,701	5,806	3,600	14,000	48,469
TOTAL	10,612,078	254,362	580,457	799,980	672,243	2,117,910	47,403	40,600	425,075	1,312,774
DESCHUTES										
Bend 1	39,768,463	1,172,939	3,713,233	418,000	65,000	4,997,918	125,000	114,500	608,734	14,446,557
Redmond 2J	12,502,504	411,885	752,545	232,000	30,000	4,331,857	50,000	85,738	646,239	1,816,387
Sisters 6	1,780,867	81,000	61,225	37,700	3,000	331,792	4,500	--	27,500	271,900
Brothers 15	54,613	1,400	1,800	60	75	1,500	--	--	--	20,000
TOTAL	54,106,447	1,667,224	4,528,803	687,760	98,075	9,663,067	179,500	200,238	1,282,473	16,554,844
DOUGLAS										
Oakland 1	2,271,440	35,000	100,075	118,760	69,962	423,999	9,520	6,900	109,000	163,100
Roseburg 4	21,734,280	661,528	1,169,007	1,175,000	850,000	4,253,241	105,946	231,546	1,407,642	4,227,889
Glide 12	4,218,718	105,000	121,627	208,024	124,775	841,605	18,500	14,175	63,950	911,000
Days Creek 15	1,056,478	24,232	57,079	35,500	25,120	193,793	2,500	4,850	61,642	121,700
South Umpqua 19	6,182,774	70,000	352,379	380,000	272,328	2,357,035	37,120	20,500	751,337	499,329
Camas Valley 21J	898,020	19,000	69,990	37,271	22,355	150,263	3,300	8,031	15,692	143,209
North Douglas 22	2,295,096	59,824	177,099	125,577	78,000	475,732	10,725	9,000	88,647	262,419
Yoncalla 32	2,092,269	35,000	91,850	50,000	50,000	419,000	4,000	1,000	84,410	592,352
Elkton 34	985,825	15,200	48,400	46,030	30,350	176,600	3,700	650	43,790	191,100
Umpqua 45	379,731	8,000	13,395	12,500	12,287	85,527	1,947	--	--	69,400
Riddle 70	2,187,201	70,000	126,430	102,572	61,524	392,695	9,100	9,700	73,794	337,089
Glendale 77	2,190,542	20,500	108,013	118,877	73,501	391,162	9,600	8,500	79,330	498,473
Reedsport 105	4,184,186	150,000	225,750	250,000	165,000	895,207	22,000	6,000	126,543	159,200
Winston-Dillard 116	5,799,420	160,000	310,600	350,000	215,000	1,354,981	33,000	38,700	178,360	511,085
Ash Valley 125	151,171	2,000	1,600	7,928	5,000	30,472	--	--	3,000	40,000
Sutherlin 130	3,868,826	72,160	270,698	274,000	180,095	888,601	23,344	5,000	228,648	246,391
TOTAL	60,495,977	1,507,444	3,243,992	3,292,039	2,235,297	13,329,913	294,302	364,552	3,315,785	8,973,736

ESD/County and District	Total (2) thru' (10) (11)	Revenue Necessary to Balance (1) minus (11) (12)	Estimate of Uncollected Taxes (13)	Certified Levy (12) + (13) (14)	Offset (15)	Extended Levy (16)	Assessed Value (17)	Local Levy Tax Rate (18)
CROOK								
Crook CU	$ 3,773,450	$ 2,999,280	$ 300,708	$ 3,299,988	$ 73,717	$ 3,226,816	$ 283,800,900	$ 11.37
CURRY								
Port Orford-Langlois 2J	1,271,974	980,740	85,000	1,065,740	530,702	535,732	85,171,940	6.29
Gold Beach 3	984,608	654,609	80,391	735,000	472,520	263,349	118,093,570	2.23
Agness 4	39,598	15,494	1,048	16,542	17,698	--	10,074,700	--
Ophir 12	169,337	143,494	15,784	159,278	78,754	80,634	18,325,960	4.40
Pistol River 16	122,675	32,265	5,035	37,300				
				37,900	48,110	--	14,546,600	--
Brookings-Harbor 17	2,955,064	1,700,664	67,382	1,768,046	1,304,259	464,829	259,681,190	1.79
Upper Chetco 23	138,328	95,957	7,649	103,606	114,459	--	7,024,930	--
Gold Beach UH1	569,220	738,051	91,221	829,272	369,192	461,556	155,405,990	2.97
TOTAL	6,250,804	4,361,274	353,510	4,715,384	2,935,694	1,806,100	512,918,890	
DESCHUTES								
Bend 1	25,661,881	14,106,582	1,742,709	15,849,291	23,606	15,853,219	1,214,074,177	13.06
Redmond 2J	8,356,651	4,145,853	460,650	4,606,503	16,703	4,600,394	407,871,316	11.17
Sisters 6	818,617	962,250	108,137	1,070,387	17,611	1,053,701	168,054,325	6.27
Brothers 15	24,835	29,778	3,573	33,351	--	33,383	4,456,964	7.49
TOTAL	34,861,984	19,244,463	2,315,069	21,559,532	57,920	21,540,697	1,794,456,782	
DOUGLAS								
Oakland 1	1,036,316	1,235,124	69,662	1,304,786	692,453	612,858	58,367,440	10.50
Roseburg 4	14,081,799	7,652,481	339,234	7,991,715	974,081	7,024,990	747,339,340	9.40
Glide 12	2,408,656	1,810,062	162,906	1,972,968	945,851	1,027,687	170,712,070	6.02
Days Creek 15	526,416	530,062	40,188	570,250	219,406	351,014	32,959,100	10.65
South Umpqua 19	4,740,028	1,442,746	126,576	1,569,322	227,256	1,342,843	163,164,420	8.23
Camas Valley 21J	469,111	428,909	--	428,909	273,827	155,127	17,410,450	8.91
North Douglas 22	1,287,023	1,008,073	66,551	1,074,624	345,272	729,563	58,178,900	12.54
Yoncalla 32	1,327,612	764,657	54,273	818,930	232,363	586,840	42,310,010	13.87
Elkton 34	555,820	430,005	15,495	445,500	334,321	111,230	39,867,220	2.79
Umpqua 45	203,056	176,675	12,131	188,806	182,291	6,652	16,224,870	.41
Riddle 70	1,182,904	1,004,297	72,138	1,076,435	321,650	755,627	112,444,520	6.72
Glendale 77	1,307,956	882,586	29,795	912,381	313,640	599,123	64,214,730	9.33
Reedsport 105	1,999,700	2,184,486	162,283	2,346,769	621,695	1,726,405	221,618,060	7.79
Winston-Dillard 116	3,151,726	2,647,694	187,074	2,834,768	995,911	1,840,071	256,634,760	7.17
Ash Valley 125	90,000	61,171	1,349	62,520	54,381	8,141	3,493,910	2.33
Sutherlin 130	2,188,937	1,679,889	107,503	1,787,392	374,731	1,412,923	118,335,260	11.94
TOTAL	36,557,060	23,938,917	1,447,158	25,386,075	7,109,129	18,291,094	2,123,275,060	

ESD/County and District	Certified Levy Within 6% (19)	Certified Levy Outside 6% (20)	Certified Levy Not Subject to 6% (21)	Certified Levy Operating Purposes (22)	Certified Levy Non-Operating Purposes (23)
CROOK					
Crook CU	$ 413,437	$ 2,812,951	$ 73,600	$ 3,226,388	$ 73,600
CURRY					
Port Orford-Langlois 2J	277,732	788,008	--	1,065,740	--
Gold Beach 3	735,000	--	--	735,000	--
Agness 4	16,542	--	--	16,542	--
Ophir 12	159,278	--	--	159,278	--
Pistol River 16	37,900	--	--	37,900	--
Brookings-Harbor 17	192,869	1,547,966	27,211	1,740,835	27,211
Upper Chetco 23	--	93,209	10,397	93,209	10,397
Gold Beach UH1	783,910	--	45,362	783,910	45,362
TOTAL	2,203,231	2,429,183	82,970	4,632,414	82,970
DESCHUTES					
Bend 1	8,830,316	3,869,529	3,149,446	12,699,845	3,149,446
Redmond 2J	3,414,110	192,393	1,000,000	3,606,503	1,000,000
Sisters 6	--	889,387	181,000	889,387	181,000
Brothers 15	--	33,351	--	33,351	--
TOTAL	12,244,426	4,984,660	4,330,446	17,229,086	4,330,446
DOUGLAS					
Oakland 1	1,152,050	--	152,736	1,152,050	152,736
Roseburg 4	622,250	6,709748	659,717	7,331,998	659,717
Glide 12	69,976	1,902,992	--	1,972,968	--
Days Creek 15	--	570,250	--	570,250	--
South Umpqua 19	--	1,569,322	--	1,569,322	--
Camas Valley 21J	--	428,909	--	428,909	--
North Douglas 22	1,024,624	50,000	--	1,074,624	--
Yoncalla 32	715,000	--	103,930	715,000	103,930
Elkton 34	--	445,500	--	445,500	--
Umpqua 45	--	188,806	--	188,806	--
Riddle 70	1,076,435	--	--	1,076,435	--
Glendale 77	103,938	706,350	102,093	810,288	102,093
Reedsport 105	2,346,769	--	--	2,346,769	--
Winston-Dillard 116	80,525	2,676,799	77,444	2,757,324	77,444
Ash Valley 125	--	62,520	--	62,520	--
Sutherlin 130	1,663,386	--	124,006	1,663,386	124,006
TOTAL	8,854,953	15,311,196	1,219,926	24,166,149	1,219,926

ESD/County and District	Total Budget Requirements All Funds (1)	BUDGET RESOURCES								
		Prior Years' Taxes (2)	Other Local & Intermediate (3)	Federal Forest Fees (4)	County School Fund (5)	Basic School Support Fund (6)	Common School Fund (7)	Other State Revenue (8)	Federal Revenue (9)	Beginning Balance (10)
GILLIAM										
Arlington 3	$ 757,445	$ 5,000	$ 24,700	$ --	$ 1,800	$ 124,673	$ 2,000	$ 700	$ 15,500	$ 51,400
Olex 11	127,495	3,500	1,500	--	200	33,000	100	--	--	11,075
Condon 25J	956,637	48,000	57,917	--	2,800	184,184	2,300	800	24,267	68,647
TOTAL	1,841,577	56,500	84,117	--	4,800	341,857	4,400	1,500	39,767	131,122
GRANT										
John Day 3	2,974,503	5,000	189,708	609,925	7,407	505,000	14,099	1,750	63,706	1,546,570
Prairie City 4	1,317,248	1,000	285,971	184,171	2,466	185,380	4,856	1,000	62,900	522,620
Mt. Vernon 6	593,144	--	68,990	130,373	1,611	120,644	2,820	250	28,720	239,736
Monument 8	403,566	500	22,638	74,261	900	102,157	1,470	250	16,521	168,918
Dayville 16J	416,802	--	121,985	66,235	837	59,159	1,533	--	14,345	117,150
Long Creek 17	559,524	3,000	113,749	85,035	1,080	108,704	1,983	--	42,222	170,930
TOTAL	6,264,787	9,500	803,041	1,150,000	14,301	1,081,044	26,761	3,250	228,414	2,765,924
HARNEY										
Burns 1	2,055,802	10,000	474,022	220,571	8,312	786,941	8,312	18,000	81,554	329,620
Crane 4	249,097	2,000	94,597	19,594	738	82,550	738	--	957	27,200
Pine Creek 5	31,568	200	12,045	3,553	134	11,142	134	--	--	500
Diamond 7	46,484	75	8,097	5,174	195	22,394	195	--	2,754	7,600
Suntex 10	52,770	50	23,717	3,208	121	9,574	120	--	--	11,000
Drewsey 13	71,772	200	25,798	5,692	215	30,162	215	--	535	5,000
Frenchglen 16	27,790	100	800	1,210	45	8,255	45	--	8,274	9,061
Lawen 18	62,236	100	34,735	7,003	264	14,873	263	--	653	4,345
Double O 28	26,410	--	250	552	20	19,816	20	--	4,938	814
Andrews 29	51,591	--	15,235	5,071	191	16,404	190	--	--	14,500
Hines 30	882,853	10,000	201,317	116,771	4,400	323,985	4,400	5,500	19,756	145,057
Sodhouse 32	34,530	--	9,667	3,553	134	9,871	133	--	8,859	2,313
Fields-Trout Creek 33	74,839	100	38,268	2,311	87	11,287	87	--	--	22,699
Crane UH1J	683,485	6,500	371,970	30,185	1,137	147,137	1,137	500	21,498	49,790
Burns UH2	2,134,330	15,500	973,879	175,210	6,603	575,083	6,602	5,500	50,970	144,595
TOTAL	6,485,557	44,825	2,284,397	599,658	22,596	2,069,474	22,591	29,500	200,748	774,094
HOOD RIVER										
Hood River 1	10,742,395	304,000	1,537,183	447,272	30,000	2,461,763	47,850	39,000	492,069	1,160,650

ESD/County and District	Total (2) thru' (10) (11)	Revenue Necessary to Balance (1) minus (11) (12)	Estimate of Uncollected Taxes (13)	Certified Levy (12) + (13) (14)	Offset (15)	Extended Levy (16)	Assessed Value (17)	Local Levy Tax Rate (18)
GILLIAM								
Arlington 3	$ 225,773	$ 531,672	$ 49,067	$ 580,739	$	$	$	$
				582,412	1,929	580,798	40,138,106	14.47
Olex 11	49,375	78,120	5,500	83,620	--	83,627	10,414,352	8.03
Condon 25J	388,915	567,722	42,732	610,454	535	610,266	37,075,173	16.46
TOTAL	664,063	1,177,514	97,299	1,276,486	2,464	1,274,691	87,627,631	
GRANT								
John Day 3	2,943,165	31,338	4,662	36,000	573	35,442	80,550,894	.44
Prairie City 4	1,250,364	66,884	3,344	70,228	2,517	67,712	26,244,826	2.58
Mt. Vernon 6	593,144	--	--	--	--	--	12,305,785	--
Monument 8	387,615	15,951	797	16,748	3,607	13,198	9,102,355	1.45
Dayville 16J	381,244	35,558	--	35,558	2,048	33,542	7,213,034	4.65
Long Creek 17	526,703	32,821	141	32,962	9,102	23,943	11,566,631	2.07
TOTAL	6,082,235	182,552	8,944	191,496	17,847	173,837	146,983,525	
HARNEY								
Burns 1	1,937,332	118,470	11,777	130,247	976	129,563	68,916,740	1.88
Crane 4	228,374	20,723	2,072	22,795	2	22,939	11,885,661	1.93
Pine Creek 5	27,708	3,360	386	4,246	180	4,082	1,715,242	2.38
Diamond 7	46,484	--	--	--	--	--	2,674,937	--
Suntex 10	47,790	4,980	--	4,980	47	4,978	5,028,138	.99
Drewsey 13	67,817	3,955	786	4,741	7	4,792	3,350,960	1.43
Frenchglen 16	27,790	--	--	--	--	--	3,936,351	--
Lawen 18	62,236	--	--	--	--	--	7,016,517	--
Double 0 28	26,410	--	--	--	--	--	1,011,978	--
Andrews 29	51,591	--	--	--	--	--	2,196,642	--
Hines 30	831,186	51,667	5,166	56,833	--	57,297	53,052,423	1.08
Sodhouse 32	34,530	--	--	--	--	--	3,047,159	--
Fields-Trout Creek 33	74,839	--	--	--	--	--	2,299,310	--
Crane UH1J	629,854	53,631	5,363	58,994	988	58,500	40,889,151	1.43
Burns UH2	1,953,942	180,388	17,316	197,704	--	198,414	128,009,279	1.55
TOTAL	6,047,883	437,674	42,866	480,540	2,200	480,565	166,132,058	
HOOD RIVER								
Hood River 1	6,519,787	4,222,608	406,260	4,628,868	194,342	4,436,516	370,946,148	11.96

ESD/County and District	Certified Levy Within 6% (19)	Outside 6% (20)	Not Subject to 6% (21)	Certified Levy Operating Purposes (22)	Non-Operating Purposes (23)
GILLIAM					
Arlington 3	$ --	$ 582,412	$ --	$ 582,412	$ --
Olex 11	83,620	--	--	83,620	--
Condon 25J	610,454	--	--	610,454	--
TOTAL	694,074	582,412	--	1,276,486	--
GRANT					
John Day 3	--	--	36,000	--	36,000
Prairie City 4	--	--	70,228	--	70,228
Mt. Vernon 6	--	--	--	--	--
Monument 8	--	11,910	4,838	11,910	4,838
Dayville 16J	--	35,558	--	35,558	--
Long Creek 17	--	30,000	2,962	30,000	2,962
TOTAL	--	77,468	114,028	77,468	114,028
HARNEY					
Burns 1	--	130,247	--	130,247	--
Crane 4	--	20,595	2,200	20,595	2,200
Pine Creek 5	--	4,246	--	4,246	--
Diamond 7	--	--	--	--	--
Suntex 10	--	--	4,980	--	4,980
Drewsey 13	--	4,741	--	4,741	--
Frenchglen 16	--	--	--	--	--
Lawen 18	--	--	--	--	--
Double O 28	--	--	--	--	--
Andrews 29	--	--	--	--	--
Hines 30	--	56,833	--	56,833	--
Sodhouse 32	--	--	--	--	--
Fields-Trout Creek 33	--	--	--	--	--
Crane UH1J	--	42,494	16,500	42,494	16,500
Burns UH2	--	190,479	7,225	190,479	7,225
TOTAL	--	449,635	30,905	449,635	30,905
HOOD RIVER					
Hood River 1	4,349,479	--	279,389	4,349,479	279,389

ESD/County and District	Total Budget Requirements All Funds (1)	BUDGET RESOURCES								
		Prior Years' Taxes (2)	Other Local & Intermediate (3)	Federal Forest Fees (4)	County School Fund (5)	Basic School Support Fund (6)	Common School Fund (7)	Other State Revenue (8)	Federal Revenue (9)	Beginning Balance (10)
JACKSON										
Phoenix 4	$ 6,145,530	$ 273,000	$ 326,481	$ 85,000	$ 19,100	$ 2,131,300	$ 33,500	$ 13,000	$ 325,475	$ 271,026
Ashland 5	7,911,644	343,000	356,453	110,587	33,269	2,150,578	46,959	29,500	325,960	494,000
Central Point 6	11,789,909	323,190	386,279	169,632	42,998	4,594,874	74,865	9,000	500,762	775,115
Eagle Point 9	8,883,601	270,000	393,327	116,702	35,023	3,297,000	49,747	15,816	313,919	493,412
Rogue River 35	3,831,533	125,000	179,440	54,601	16,386	1,411,292	21,813	5,000	249,300	171,743
Applegate 40	1,172,079	15,000	493,669	7,600	2,175	235,800	3,663	--	13,950	71,571
Prospect 59	2,521,161	43,000	168,695	12,221	2,595	310,158	4,306	300	64,140	1,408,991
Butte Falls 91	1,039,284	43,500	67,038	13,731	2,626	193,454	3,640	--	58,500	186,105
Pinehurst 94	126,549	3,500	4,708	969	246	28,656	280	--	1,500	10,510
Medford 549	26,271,947	1,050,000	1,809,969	394,777	118,476	8,499,356	167,838	37,650	1,259,885	960,248
TOTAL	69,693,237	2,489,190	4,186,059	965,820	272,894	22,852,468	406,611	110,266	3,113,391	4,842,721
JEFFERSON										
Culver 4	2,525,989	84,050	112,000	19,804	3,000	230,550	4,950	1,000	77,900	1,305,883
Ashwood 8	77,323	3,800	2,500	1,200	160	21,450	100	--	--	20,000
Black Butte 41	101,456	4,000	6,700	1,200	400	20,000	130	--	300	19,031
Madras 509J	7,679,555	367,000	373,400	173,172	27,000	3,000,463	39,600	49,250	777,437	1,152,500
TOTAL	10,384,323	458,850	494,600	195,376	30,560	3,272,463	44,780	50,250	855,637	2,497,414
JOSEPHINE										
Grants Pass 7	13,164,141	485,000	913,025	265,050	110,000	3,174,000	66,000	144,000	718,040	1,531,439
Josephine CU	20,385,060	500,000	1,239,844	400,000	85,000	6,600,000	85,000	144,000	1,113,898	1,477,559
TOTAL	33,549,201	985,000	2,152,869	665,050	195,000	9,774,000	151,000	288,000	1,831,938	3,008,998
KLAMATH										
Klamath Falls 1	6,084,386	177,000	264,000	365,000	21,000	1,436,224	28,000	50,000	440,000	867,352
Klamath CU	19,180,581	518,000	865,000	1,250,000	243,000	5,600,000	125,000	266,000	1,312,000	963,000
Klamath UH2	5,717,902	160,000	273,000	365,000	21,000	1,379,734	28,000	12,000	265,000	545,484
TOTAL	30,982,869	855,000	1,402,000	1,980,000	285,000	8,415,958	181,000	328,000	2,017,000	2,375,836

ESD/County and District	Total (2) thru' (10) (11)	Revenue Necessary to Balance (1) minus (11) (12)	Estimate of Uncollected Taxes (13)	Certified Levy (12) + (13) (14)	Offset (15)	Extended Levy (16)	Assessed Value (17)	Local Levy Tax Rate (18)
JACKSON								
Phoenix 4	$ 3,477,882	$ 2,667,648	$ 336,394	$ 3,004,042	$ 19,342	$ 2,987,093	$ 265,755,640	$ 11.24
Ashland 5	3,890,306	4,021,338	505,508	4,526,846	174,246	4,354,328	378,966,720	11.49
Central Point 6	6,876,715	4,913,194	673,008	5,586,202	47,156	5,539,387	355,544,730	15.58
Eagle Point 9	4,984,946	3,898,655	467,838	4,366,493	461,216	3,907,599	277,923,130	14.06
Rogue River 35	2,234,575	1,596,958	160,492	1,757,450	155,720	1,602,121	164,488,860	9.74
Applegate 40	843,428	328,651	44,697	373,348	5,654	367,842	22,720,300	16.19
Prospect 59	2,014,406	506,755	59,290	566,045	78,366	487,759	21,299,530	22.90
Butte Falls 91	568,594	470,690	34,838	505,528	378,926	126,638	20,229,690	6.26
Pinehurst 94	50,369	76,180	2,057	78,237	70,706	7,580	8,614,170	.88
Medford 549	14,298,199	11,973,748	1,555,068	13,528,816	50,621	13,482,809	1,257,724,730	10.72
TOTAL	39,239,420	30,453,817	3,839,190	34,293,007	1,441,953	32,863,156	2,773,267,500	
JEFFERSON								
Culver 4	1,839,137	686,852	75,554	762,406	20,599	742,136	44,869,189	16.54
Ashwood 8	49,210	28,113	3,093	31,206	3,689	27,542	3,762,594	7.32
Black Butte 41	51,761	49,695	6,905	56,600	5,369	51,287	12,011,012	4.27
Madras 509J	5,959,822	1,719,733	189,170	1,908,903	2,318	1,908,210	187,074,847	10.20
TOTAL	7,899,930	2,484,393	274,722	2,759,115	31,975	2,729,175	247,717,642	
JOSEPHINE								
Grants Pass 7	7,406,554	5,757,587	502,943	6,260,530	167,767	6,093,219	571,596,543	10.66
Josephine CU	11,645,301	8,739,759	754,880	9,494,639	350,242	9,147,020	661,389,739	13.83
TOTAL	19,051,855	14,497,346	1,257,823	15,755,169	518,009	15,240,239	1,232,986,282	
KLAMATH								
Klamath Falls 1	3,648,576	2,435,810	171,190	2,607,000	2,063	2,605,786	356,468,605	7.31
Klamath CU	11,142,000	8,038,581	522,507	8,561,088	674,295	7,894,155	997,484,208	5.92
							641,628,330	3.10
Klamath UH2	3,049,218	2,668,684	187,416	2,856,100	1,314	2,856,421	712,324,483	4.01
TOTAL	17,839,794	13,143,075	881,113	14,024,188	677,672	13,356,362	1,353,952,813	

ESD/County and District	Certified Levy			Certified Levy	
	Within 6% (19)	Outside 6% (20)	Not Subject to 6% (21)	Operating Purposes (22)	Non-Operating Purposes (23)
JACKSON					
Phoenix 4	$ 2,853,066	$ --	$ 150,976	$ 2,853,066	$ 150,976
Ashland 5	4,411,033	--	115,813	4,411,033	115,813
Central Point 6	5,245,202	--	341,000	5,245,202	341,000
Eagle Point 9	241,267	3,669,581	455,645	3,910,848	455,645
Rogue River 35	--	1,621,289	136,161	1,621,289	136,161
Applegate 40	--	319,041	54,307	319,041	54,307
Prospect 59	314,079	42,484	209,481	356,564	209,481
Butte Falls 91	505,528	--	--	505,528	--
Pinehurst 94	--	78,237	--	78,237	--
Medford 549	13,261,888	--	266,928	13,261,888	266,928
TOTAL	26,832,063	5,730,632	1,730,311	32,562,696	1,730,311
JEFFERSON					
Culver 4	110,053	514,130	138,223	624,183	138,223
Ashwood 8	8,498	22,708	--	31,206	--
Black Butte 41	10,000	46,600	--	56,600	--
Madras 509J	--	1,832,663	76,240	1,832,663	76,240
TOTAL	128,551	2,416,101	214,463	2,544,652	214,463
JOSEPHINE					
Grants Pass 7	6,127,870	--	132,660	6,127,870	132,660
Josephine CU	496,302	8,114,337	884,000	8,610,639	884,000
TOTAL	6,624,172	8,114,337	1,016,660	14,738,509	1,016,660
KLAMATH					
Klamath Falls 1	2,230,000	377,000	--	2,230,000	377,000
Klamath CU	1,542,431	6,278,378	740,279	7,820,809	740,279
Klamath UH2	2,675,000	--	181,100	2,675,000	181,100
TOTAL	6,447,431	6,655,378	921,379	12,725,809	1,298,379

ESD/County and District	Total Budget Requirements All Funds (1)	BUDGET RESOURCES								
		Prior Years' Taxes (2)	Other Local & Intermediate (3)	Federal Forest Fees (4)	County School Fund (5)	Basic School Support Fund (6)	Common School Fund (7)	Other State Revenue (8)	Federal Revenue (9)	Beginning Balance (10)
LAKE										
Union 5	$ 312,640	$ 3,000	$ 30,300	$ 31,000	$ 2,200	$ 68,400	$ 1,400	$ --	$ 2,500	$ 123,900
Lakeview 7	3,445,129	82,000	272,104	520,000	29,000	709,950	9,500	22,000	139,105	759,903
Paisley 11	987,907	5,000	144,900	43,100	3,100	110,000	2,100	--	24,600	189,325
Silver Lake 14	564,423	3,000	21,564	44,230	3,170	126,000	2,000	--	5,000	198,018
Plush 18	59,433	1,000	2,000	2,190	160	4,100	100	--	--	49,883
Adel 21	156,135	2,500	11,800	14,560	800	27,000	500	--	--	74,210
Fort Rock 24	411,175	2,000	48,806	43,865	3,145	75,722	1,980	--	--	87,926
TOTAL	5,936,842	98,500	531,474	698,945	41,575	1,121,172	17,580	22,000	171,205	1,483,165
LANE										
Pleasant Hill 1	4,390,253	100,000	70,350	117,000	17,000	1,435,000	12,000	19,000	214,000	123,600
Eugene 4J	62,442,260	2,642,466	3,309,175	1,762,000	175,590	11,974,730	294,591	1,550,983	3,440,482	4,950,899
Springfield 19	34,324,532	1,116,097	1,778,269	886,892	94,210	7,423,292	155,447	375,006	1,442,739	7,841,800
Fern Ridge 28J	5,468,857	165,300	243,694	180,000	20,000	1,667,783	25,000	17,400	289,000	376,783
Mapleton 32	1,765,542	45,000	94,757	45,000	5,000	409,952	6,500	1,000	158,414	259,509
Creswell 40	3,670,054	45,200	224,451	111,090	10,136	1,121,800	15,000	16,500	201,914	530,695
South Lane 45J	10,332,955	340,000	871,053	300,000	47,655	2,624,277	38,124	73,000	583,061	832,837
Bethel 52	11,740,793	415,000	451,777	360,000	50,000	2,943,021	61,875	74,000	434,100	510,000
Crow-Applegate 66	2,132,007	48,000	101,202	40,000	6,000	362,000	10,000	1,200	85,300	164,805
McKenzie 68	2,008,425	40,000	97,900	38,692	4,102	324,914	6,782	8,350	186,685	105,000
Junction City 69	6,208,358	205,000	296,489	180,000	20,000	1,615,000	17,000	35,500	324,500	885,481
Lowell 71	1,617,285	35,000	31,300	23,000	4,500	432,934	4,500	1,000	70,318	49,619
Oakridge 76	3,328,372	97,100	148,797	--	125,000	666,659	16,500	17,000	220,888	430,000
Marcola 79J	1,252,973	17,900	56,423	29,654	3,434	241,546	5,198	1,850	40,733	172,229
Blachly 90	1,063,629	14,700	361,300	20,000	2,000	202,500	2,500	700	45,035	196,194
Siuslaw 97J	4,356,231	143,900	148,325	--	129,500	928,745	17,900	26,900	198,925	439,378
TOTAL	156,102,526	5,470,663	8,285,262	4,093,328	714,127	34,374,153	688,917	2,219,389	7,936,094	17,868,829
LINCOLN										
Lincoln CU	23,668,886	900,000	3,965,473	800,000	100,000	3,221,883	50,000	178,464	1,181,258	1,148,396
LINN										
Griggs 4	91,990	2,000	1,351	1,679	445	24,484	294	--	6,000	10,000
Greater Albany 8J	27,007,275	725,000	2,032,630	415,747	90,872	7,174,853	133,518	278,500	1,318,600	3,604,343
Sodaville 13	162,628	2,724	6,679	4,043	708	64,000	800	--	425	22,856
Lebanon 16	4,968,299	135,272	232,437	103,874	18,203	1,989,406	27,555	61,145	256,180	337,333
Mari-Linn 29J	581,790	10,291	31,991	16,000	2,600	127,200	4,000	--	27,395	151,075

SD/County and District	Total (2) thru' (10) (11)	Revenue Necessary to Balance (1) minus (11) (12)	Estimate of Uncollected Taxes (13)	Certified Levy (12) + (13) (14)	Offset (15)	Extended Levy (16)	Assessed Value (17)	Local Levy Tax Rate (18)
LAKE								
Union 5	$ 262,700	$ 49,940	$ 5,000	$ 54,940	$ 3,578	$ 51,438	$ 9,040,110	$ 5.69
Lakeview 7	2,543,562	901,567	68,765	970,332	47,342	922,999	104,293,718	8.85
Paisley 11	522,125	465,782	15,000	480,782	269,916	210,996	23,211,850	9.09
Silver Lake 14	402,982	161,441	10,000	171,441	73,714	97,785	18,950,560	5.16
Plush 18	59,433	--	--	--	--	--	4,563,390	--
Adel 21	131,370	24,765	5,000	29,765	--	29,806	4,984,360	5.98
Fort Rock 24	236,444	147,731	7,000	154,731	2,588	152,375	33,342,530	4.57
TOTAL	4,185,616	1,751,226	110,765	1,861,991	397,138	1,465,399	198,386,518	
LANE								
Pleasant Hill 1	2,107,950	2,282,303	218,471	2,500,774	140,506	2,361,043	129,941,843	18.17
Eugene 4J	30,100,916	32,413,344	3,571,261	35,912,605	83,026	35,834,680	2,799,779,605	12.80
Springfield 19	21,113,752	13,210,780	1,181,769	14,392,549	216,230	14,176,886	1,311,460,331	10.81
Fern Ridge 28J	2,984,960	2,483,897	220,339	2,704,236	362,596	2,342,962	182,900,968	12.81
Mapleton 32	1,025,132	740,410	36,000	776,410	182,443	594,027	50,771,564	11.70
Creswell 40	2,276,786	1,393,268	122,876	1,516,144	35,893	1,480,878	114,885,823	12.89
South Lane 45J	5,710,007	4,622,948	370,094	4,993,042	1,043,243	3,951,123	354,678,928	11.14
Bethel 52	5,299,773	6,441,020	585,443	7,026,463	763	7,028,000	546,500,746	12.86
Crow-Applegate 66	818,507	1,313,500	53,000	1,366,500	435,083	931,503	62,600,975	14.88
McKenzie 68	812,425	1,196,000	39,273	1,235,273	800,025	436,127	88,463,811	4.93
Junction City 69	3,578,970	2,629,388	319,327	2,948,715	54,730	2,894,832	209,618,546	13.81
Lowell 71	652,171	965,114	77,209	1,042,323	265,276	777,405	44,962,686	17.29
Oakridge 76	1,721,944	1,606,428	81,509	1,687,937	739,490	949,027	108,584,277	8.74
Marcola 79J	568,967	684,006	62,434	746,440	339,484	407,244	36,789,089	11.07
Blachly 90	844,929	218,700	12,475	231,175	92,881	138,337	15,755,942	8.78
Siuslaw 97J	2,033,573	2,322,658	220,084	2,542,742	124,181	2,420,605	237,081,788	10.21
TOTAL	81,650,762	74,451,764	7,171,564	81,623,328	4,915,850	76,724,679	6,294,776,922	
LINCOLN								
Lincoln CU	11,545,474	12,123,412	1,327,951	13,451,363	1,357,081	12,100,668	1,141,572,389	10.60
LINN								
Griggs 4	46,253	45,737	6,862	52,599	532	52,072	8,466,960	6.15
Greater Albany 8J	15,774,063	11,233,212	1,010,956	12,244,168	5,626	12,241,624	978,977,920	12.49
Sodaville 13	102,235	60,393	3,524	63,917	19,840	44,124	10,709,612	4.12
Lebanon 16	3,161,405	1,806,894	185,929	1,992,823	22,531	1,971,230	213,567,734	9.23
Mari-Linn 29J	370,552	211,238	25,470	236,708	45,544	191,352	43,716,993	4.53

ESD/County and District	Certified Levy			Certified Levy	
	Within 6% (19)	Outside 6% (20)	Not Subject to 6% (21)	Operating Purposes (22)	Non-Operating Purposes (23)
LAKE					
Union 5	$ 54,940	$ --	$ --	$ 54,940	$ --
Lakeview 7	306,753	620,082	43,497	926,835	43,497
Paisley 11	480,782	--	--	480,782	--
Silver Lake 14	171,441	--	--	171,441	--
Plush 18	--	--	--	--	--
Adel 21	29,765	--	--	29,765	--
Fort Rock 24	154,731	--	--	154,731	--
TOTAL	1,198,412	620,082	43,497	1,818,494	43,497
LANE					
Pleasant Hill 1	2,370,829	--	129,945	2,370,829	129,945
Eugene 4J	34,467,377	--	1,445,228	34,467,377	1,445,228
Springfield 19	622,972	12,431,831	1,337,746	13,054,803	1,337,746
Fern Ridge 28J	2,476,842	41,519	185,874	2,518,362	185,874
Mapleton 32	776,410	--	--	776,410	--
Creswell 40	1,457,320	--	58,824	1,457,320	58,824
South Lane 45J	975,690	3,597,760	419,592	4,573,450	419,592
Bethel 52	39,884	5,595,867	1,390,712	5,635,751	1,390,712
Crow-Applegate 66	1,321,818	--	44,682	1,321,818	44,682
McKenzie 68	1,235,273	--	--	1,235,273	--
Junction City 69	249,419	2,399,296	300,000	2,648,715	300,000
Lowell 71	1,042,323	--	--	1,042,323	--
Oakridge 76	304,114	1,182,389	201,434	1,486,503	201,434
Marcola 79J	677,721	--	68,719	677,721	68,719
Blachly 90	--	225,700	5,475	225,700	5,475
Siuslaw 97J	67,584	2,330,788	144,370	2,398,372	144,370
TOTAL	48,085,576	27,805,150	5,732,601	75,890,727	5,732,601
LINCOLN					
Lincoln CU	1,110,408	12,340,955	--	13,451,363	--
LINN					
Griggs 4	52,599	--	--	52,599	--
Greater Albany 8J	1,418,343	9,745,771	1,080,054	11,164,114	1,080,054
Sodaville 13	59,360	--	4,557	59,360	4,557
Lebanon 16	222,537	1,502,522	267,764	1,725,059	267,764
Mari-Linn 29J	--	228,536	8,172	228,536	8,172

ESD/County and District	Total Budget Requirements All Funds (1)	BUDGET RESOURCES								
		Prior Years' Taxes (2)	Other Local & Intermediate (3)	Federal Forest Fees (4)	County School Fund (5)	Basic School Support Fund (6)	Common School Fund (7)	Other State Revenue (8)	Federal Revenue (9)	Beginning Balance (10)
LINN (cont.)										
Sandridge 30	$ 174,272	$ 2,576	$ 173	$ 3,110	$ 825	$ 47,967	$ 545	$ --	$ --	$ 17,882
Hamilton Creek 33	547,506	15,466	14,387	14,742	2,584	204,515	3,911	--	10,000	92,308
Harrisburg 42J	1,151,491	10,586	74,399	23,449	4,109	377,197	6,220	--	60,516	117,763
Harris 46	74,372	1,975	380	1,679	294	20,603	445	--	--	10,000
Sweet Home 55	8,347,711	215,869	605,513	171,672	30,084	1,885,159	45,540	77,459	465,758	519,000
Wyatt 63J	174,181	4,639	1,307	3,800	675	48,747	900	--	1,200	26,313
Lacomb 73	920,948	11,002	109,296	16,732	2,932	277,115	4,438	--	21,622	165,431
Denny 78	77,236	2,402	768	1,617	285	30,031	429	--	200	7,410
Gore 81	210,644	3,786	862	3,981	698	53,851	1,056	--	4,420	- 2,152
Crowfoot 89	2,046,017	43,800	105,178	40,000	7,000	788,346	10,500	5,000	27,000	230,738
Scio 95	2,616,986	56,260	281,600	44,412	7,783	841,743	11,781	5,300	80,500	200,500
Tennessee 102	310,703	7,000	7,300	7,150	1,200	118,000	1,900	--	20,621	25,000
Lourdes 124	60,741	2,000	--	1,493	261	17,825	396	--	--	2,000
Mill City 129J	3,124,825	44,000	396,481	27,570	7,227	391,574	9,421	1,150	42,050	1,234,826
Central Linn 552	3,836,224	134,347	256,031	58,381	10,231	629,513	15,486	22,700	154,944	338,435
Lebanon UH1	4,862,845	100,944	430,199	91,869	16,100	1,836,690	24,370	70,955	152,270	206,438
Harrisburg UH5J	1,060,551	34,415	15,817	16,355	2,335	212,381	3,613	9,523	750	131,865
TOTAL	62,409,235	1,566,354	4,604,779	1,069,355	207,451	17,161,200	307,118	531,732	2,650,451	7,453,668
MALHEUR										
Brogan 1	38,842	770	700	--	266	10,607	--	--	2,887	3,800
Jordan Valley 3	203,302	2,000	4,359	--	900	64,500	1,500	--	7,850	46,000
Ontario 8	6,511,758	231,714	186,672	--	37,401	2,353,551	42,285	38,000	960,940	172,181
Juntura 12	121,034	800	8,884	--	435	19,000	462	--	1,781	15,500
Vale 15	1,509,010	12,000	120,681	100	8,500	610,000	9,500	--	190,850	61,800
Nyssa 26	3,414,411	35,664	337,791	--	17,261	1,252,393	13,000	19,500	436,328	233,853
Annex 29	435,901	7,000	25,207	--	2,429	142,424	2,409	--	26,721	65,656
Willowcreek 42	264,247	3,662	38,149	--	1,375	58,054	1,121	--	19,646	51,179
McDermitt 51	40,904	203	4,700	--	193	9,916	181	--	--	12,841
Adrian 61	1,109,849	20,670	46,000	--	5,278	453,757	5,734	900	90,231	12,463
Harper 66	340,949	9,000	23,200	--	1,434	152,900	1,353	600	15,359	27,200
Arock 81	112,607	2,400	--	--	500	31,754	495	--	--	4,000
Jordan Valley UH1	258,276	1,500	71,007	--	563	94,283	772	900	2,000	5,718
Vale UH3	1,193,986	15,000	156,795	--	5,800	465,671	5,500	4,500	58,207	30,757
TOTAL	15,555,076	342,383	1,024,145	100	82,335	5,718,810	84,312	64,400	1,812,800	742,948

ESD/County and District	Total (2) thru' (10) (11)	Revenue Necessary to Balance (1) minus (11) (12)	Estimate of Uncollected Taxes (13)	Certified Levy (12) + (13) (14)	Offset (15)	Extended Levy (16)	Assessed Value (17)	Local Levy Tax Rate (18)
LINN (cont.)								
Sandridge 30	$ 73,076	$ 101,194	$ 13,156	$ 114,350	$ 4,562	$ 109,843	$ 8,766,418	$ 12.53
Hamilton Creek 33	357,913	189,593	17,215	206,808	33,401	173,641	27,046,925	6.42
Harrisburg 42J	674,239	477,252	39,226	516,478	32,012	484,974	62,399,539	7.72
Harris 46	35,376	38,996	500	39,496	--	39,525	7,674,677	5.15
Sweet Home 55	4,016,054	4,331,657	225,159	4,556,816	3,122,705	1,435,685	246,258,210	5.83
Wyatt 63J	87,581	86,600	8,660	95,260	--	95,364	12,329,720	7.47
Lacomb 73	608,568	312,380	30,767	343,147	70,151	273,294	30,741,734	8.89
Denny 78	43,142	34,094	2,160	36,254	161	36,097	3,317,761	10.88
Gore 81	70,806	139,838	10,448	150,286	131	150,270	11,568,157	12.99
Crowfoot 89	1,257,562	788,455	86,332	874,787	3,926	871,234	92,684,469	9.40
Scio 95	1,529,879	1,087,107	85,741	1,172,848	82,214	1,090,676	55,646,756	19.60
Tennessee 102	188,171	122,532	15,040	137,572	532	137,132	16,344,741	8.39
Lourdes 124	23,975	36,766	2,206	38,972	6,439	32,544	4,362,465	7.46
Mill City 129J	2,154,299	970,526	61,000	1,031,526	505,666	525,951	73,558,403	7.49
Central Linn 552	1,620,068	2,216,156	216,570	2,432,726	30,957	2,402,788	168,972,446	14.22
Lebanon UH1	2,929,835	1,933,010	187,800	2,120,810	74,924	2,048,358	423,214,511	4.84
Harrisburg UH5J	427,054	633,497	48,114	681,611	34,036	647,677	82,403,936	7.81
TOTAL	35,552,108	26,857,127	2,282,835	29,139,962	4,095,890	25,055,455	2,077,111,640	
MALHEUR								
Brogan 1	19,030	19,812	1,000	20,812	2	20,806	4,389,520	4.74
Jordan Valley 3	127,109	76,193	2,000	78,193	--	78,223	12,241,429	6.39
Ontario 8	4,022,744	2,489,014	216,545	2,705,559	--	2,707,534	279,703,899	9.68
Juntura 12	46,862	74,172	9,000	83,172	--	83,173	5,228,408	18.29
Vale 15	1,013,431	495,579	43,115	538,694	--	538,955	66,785,050	8.07
Nyssa 26	2,345,790	1,068,621	95,600	1,164,221	--	1,164,252	91,818,017	12.68
Annex 29	271,846	164,055	2,000	166,055	--	166,112	15,046,421	11.04
Willowcreek 42	173,186	91,061	7,922	98,983	--	98,969	15,086,681	6.56
McDermitt 51	28,034	12,870	386	13,256	--	13,267	2,092,630	6.34
Adrian 61	635,033	474,816	42,001	516,817	--	516,861	32,003,800	16.15
Harper 66	231,046	109,903	10,000	119,903	--	119,917	9,448,367	13.14
Arock 81	39,149	73,458	3,869	77,327	--	77,332	4,500,755	19,56
Jordan Valley UH1	176,743	81,533	1,500	83,033	--	83,056	13,483,077	6.16
Vale UH3	742,230	451,756	20,000	471,757	2	471,849	86,261,251	5.47
TOTAL	9,872,233	5,682,843	454,938	6,137,782	4	6,140,306	538,344,977	

ESD/County and District	Certified Levy			Certified Levy	
	Within 6% (19)	Outside 6% (20)	Not Subject to 6% (21)	Operating Purposes (22)	Non-Operating Purposes (23)
LINN (cont.)					
Sandridge 30	$ 85,913	$ --	$ 28,437	$ 85,913	$ 28,437
Hamilton Creek 33	--	199,665	7,143	199,665	7,143
Harrisburg 42J	500,000	--	16,477	500,000	16,477
Harris 46	--	39,496	--	39,496	--
Sweet Home 55	--	4,324,162	232,654	4,324,162	232,654
Wyatt 63J	78,152	8,086	9,022	86,238	9,022
Lacomb 73	--	325,440	17,707	325,440	17,707
Denny 78	--	34,034	2,220	34,034	2,220
Gore 81	137,273	--	13,013	137,273	13,013
Crowfoot 89	845,365	--	29,422	845,365	29,422
Scio 95	--	1,099,046	73,802	1,099,046	73,802
Tennessee 102	137,572	--	--	137,572	--
Lourdes 124	--	38,972	--	38,972	--
Mill City 129J	1,031,526	--	--	1,031,526	--
Central Linn 552	201,870	1,973,357	257,499	2,175,227	257,499
Lebanon UH1	639,075	1,458,764	22,971	2,097,839	22,971
Harrisburg UH5J	580,119	--	101,492	580,119	101,492
TOTAL	5,989,704	20,977,851	2,172,406	26,967,555	2,172,406
MALHEUR					
Brogan 1	--	20,812	--	20,812	--
Jordan Valley 3	--	78,193	--	78,193	--
Ontario 8	559,644	1,894,873	251,042	2,454,517	251,042
Juntura 12	--	83,172	--	83,172	--
Vale 15	165,851	346,375	26,468	512,226	26,468
Nyssa 26	886,199	69,391	208,631	955,590	208,631
Annex 29	--	166,055	--	166,055	--
Willowcreek 42	--	85,525	13,458	85,525	13,458
McDermitt 51	7,420	5,836	--	13,256	--
Adrian 61	--	516,817	--	516,817	--
Harper 66	--	119,903	--	119,903	--
Arock 81	--	77,327	--	77,327	--
Jordan Valley UH1	--	83,033	--	83,033	--
Vale UH3	244,925	226,832	--	471,757	--
TOTAL	1,864,039	3,774,144	499,599	5,638,183	499,599

	Total Budget	BUDGET RESOURCES								
ESD/County and District	Requirements All Funds (1)	Prior Years' Taxes (2)	Other Local & Intermediate (3)	Federal Forest Fees (4)	County School Fund (5)	Basic School Support Fund (6)	Common School Fund (7)	Other State Revenue (8)	Federal Revenue (9)	Beginning Balance (10)
MARION										
Silverton 4	$ 2,465,036	$ 46,500	$ 172,785	$ 18,281	$ 15,581	$ 815,958	$ 15,395	$ --	$ 172,717	$ 40,027
Sublimity 7	474,230	7,000	16,800	3,045	2,595	210,946	2,564	--	5,000	14,500
Evergreen 10	116,350	1,475	805	1,150	980	67,375	969	--	600	100
Aumsville 11	1,389,110	25,400	86,944	11,339	4,838	607,000	9,540	12,224	87,639	142,118
Pioneer 13	112,345	3,000	2,700	1,003	855	42,691	845	--	--	10,000
Jefferson 14J	3,540,411	69,400	162,580	22,650	16,000	1,292,000	8,500	18,775	271,311	112,565
North Marion 15	6,991,545	85,000	154,560	27,609	23,531	1,689,367	23,250	11,830	157,769	2,615,539
Marion 20	219,829	1,000	14,250	900	1,000	62,129	600	--	6,750	41,300
Salem 24J	71,240,749	3,065,000	5,516,554	400,000	341,000	23,118,563	336,960	689,127	3,086,802	953,789
Brooks 31	434,639	6,000	14,128	1,940	1,653	64,301	1,634	--	28,513	55,193
Victor Point 42	291,725	6,900	22,630	2,919	2,488	85,294	2,469	--	12,000	43,592
St. Paul 45	956.888	34,100	31,850	3,619	3,085	155.579	3,048	1,000	14,400	90,667
Pratum 50	140,182	5,000	2,760	939	800	35,931	790	--	180	15,000
North Howell 51	89,953	3,000	2,050	905	772	27,500	762	--	350	6,534
Eldriedge 60	303,432	9,000	45,008	1,389	1,184	68,032	1,170	--	8,780	24,618
West Stayton 61	208,100	1,500	27,400	1,520	1,290	80,600	1,280	--	9,950	23,600
Bethany 63	226,616	2,750	2,350	840	715	92,266	705	--	--	1,150
Scotts Mills 7[illegible]	355,917	5,000	14,396	3,035	2,275	148,708	2,393	--	800	49,400
Gervais 76	662,420	6,000	24,500	4,128	3,518	303,869	3,477	--	131,575	24,345
Stayton 77J	1,783,614	46,000	119,365	21,113	12,217	528,375	12,857	8,700	49,170	34,780
Turner 79	619,314	12,000	40,751	4,174	3,557	241,000	3,515	--	10,000	98,057
Parkersville 82	83,554	1,500	550	1,035	882	28,902	871	--	500	--
Mt. Angel 91	1,994,366	31,300	116,222	13,666	11,648	822,000	11,509	2,000	187,207	214,269
Silver Crest 93	295,153	4,500	16,000	2,404	2,049	90,455	2,025	--	17,652	80,290
Woodburn 103	6,774,223	240,000	356,900	41,068	35,002	1,998,520	34,584	15,500	595,066	557,782
Detroit 123J	806,986	28,200	29,700	2,261	--	156,128	1,904	2,800	39,927	138,654
North Santiam 126	138,098	2,700	--	1,028	875	76,072	865	--	--	--
Buena Crest 134	280,275	3,000	153,000	1,200	1,000	45,000	1,000	--	400	17,000
Monitor 142J	406,503	9,200	6,500	3,238	2,097	183,936	2,713	--	1,100	57,462
Cloverdale 144	226,485	4,600	9,700	1,607	1,369	79,424	1,353	--	3,500	21,005
Central Howell 540	215,967	5,900	3,025	1,987	1,694	90,000	1,673	--	875	1,000
Gervais UH1	1,298,622	27,700	99,413	6,289	5,361	381,847	5,296	3,000	129,866	111,079
Stayton UH4J	2,180,505	60,000	216,438	26,000	8,916	612,290	9,725	10,800	22,100	169,019
Cascade UH5	3,348,293	75,500	236,493	22,595	19,258	1,538,041	19,028	8,000	139,210	233,961
Silverton UH7J	3,098,539	50,600	464,878	18,240	15,546	1,051,091	15,360	34,935	149,000	475,358
TOTAL	113,769,974	3,985,725	8,183,985	675,116	545,631	36,891,190	540,629	818,691	5,347,709	6,473,753

ESD/County and District	Total (2) thru' (10) (11)	Revenue Necessary to Balance (1) minus (11) (12)	Estimate of Uncollected Taxes (13)	Certified Levy (12) + (13) (14)	Offset (15)	Extended Levy (16)	Assessed Value (17)	Local Levy Tax Rate (18)
MARION								
Silverton 4	$ 1,297,244	$ 1,167,792	$ 58,389	$ 1,226,181	$ 20,718	$ 1,206,058	$ 131,235,867	$ 9.19
Sublimity 7	262,450	211,780	8,000	219,780	3,730	216,318	30,044,225	7.20
Evergreen 10	73,454	42,896	2,584	45,480	220	45,306	5,684,564	7.97
Aumsville 11	987,042	402,068	28,144	430,212	464	429,766	86,125,446	4.99
Pioneer 13	61,094	51,251	1,850	53,101	349	52,824	8,451,817	6.25
Jefferson 14J	1,973,781	1,566,630	62,033	1,628,663	2,041	1,626,807	84,048,702	19.13
North Marion 15	4,788,455	2,203,090	153,767	2,356,857	13,889	2,343,265	129,533,728	18.09
Marion 20	127,929	91,900	2,000	93,900	308	93,734	14,714,937	6.37
Salem 24J	37,507,795	33,732,954	2,245,552	35,978,506	32,280	35,950,523	2,983,445,914	12.05
Brooks 31	173,362	261,277	16,482	277,759	268	277,592	33,852,687	8.20
Victor Point 42	178,292	113,433	6,806	120,239	4,973	115,351	24,700,485	4.67
St. Paul 45	337,348	619,540	42,609	662,149	12,883	649,413	30,792,480	21.09
Pratum 50	61,400	78,782	4,000	82,782	2,707	80,081	6,792,272	11.79
North Howell 51	41,873	48,080	2,885	50,965	677	50,331	7,876,531	6.39
Eldriedge 60	159,181	144,251	10,077	154,328	339	154,000	13,139,956	11.72
West Stayton 61	147,140	60,960	3,370	64,330				
				64,300	63	64,299	9,625,552	6.68
Bethany 63	100,776	125,840	8,806	134,646	211	134,463	11,805,396	11.39
Scotts Mills 73J	233,007	122,910	5,540	128,450	18,810	109,680	16,748,944	6.28
Gervais 76	501,412	161,008	9,734	170,742	1,362	169,467	22,931,958	7.39
Stayton 77J	832,577	951,037	46,507	997,544	21,319	976,378	161,432,524	5.86
Turner 79	413,054	206,260	12,376	218,636	1,436	217,245	34,983,123	6.21
Parkersville 82	34,240	49,314	--	49,314	290	49,035	7,999,233	6.13
Mt. Angel 91	1,409,821	584,545	40,918	625,463	183	625,418	42,895,541	14.58
Silver Crest 93	215,375	79,778	3,000	82,778	12,259	70,525	21,567,215	3.27
Woodburn 103	3,874,422	2,899,801	169,034	3,068,835	3,365	3,067,456	277,346,845	11.06
Detroit 123J	399,574	407,412	42,700	450,112	142,281	[illegible]7,901	20,728,449	14.46
North Santiam 126	81,540	56,558	2,500	59,058	--	59,117	7,483,107	7.90
Buena Crest 134	221,600	58,675	3,890	62,565	407	62,268	11,179,242	5.57
Monitor 142J	266,246	140,257	8,458	148,715	1,288	147,434	16,381,541	9.00
Cloverdale 144	122,558	103,927	9,807	113,734	1,077	112,660	23,325,053	4.83
Central Howell 540	106,154	109,813	6,589	116,402	1,080	115,332	15,777,278	7.31
Gervais UH1	769,851	528,771	31,192	559,963	3,047	557,732	105,431,424	5.29
Stayton UH4J	1,135,288	1,045,217	58,572	1,103,789	58,059	1,046,055	235,193,742	4.20
Cascade UH5	2,292,086	1,056,207	63,371	1,119,578	3,808	1,117,471	176,257,218	6.34
Silverton UH7J	2,275,008	823,531	57,648	881,179	36,187	847,283	247,944,269	3.41
TOTAL	63,462,429	50,307,545	3,229,190	53,536,705	402,378	53,148,588	4,292,650,712	

ESD/County and District	Certified Levy			Certified Levy	
	Within 6% (19)	Outside 6% (20)	Not Subject to 6% (21)	Operating Purposes (22)	Non-Operating Purposes (23)
MARION					
Silverton 4	$ 1,123,341	$ --	$ 102,840	$ 1,123,341	$ 102,840
Sublimity 7	--	219,780	--	219,780	--
Evergreen 10	44,415	--	1,065	44,415	1,065
Aumsville 11	--	365.656	64,556	365,656	64,556
Pioneer 13	53,101	--	--	53,101	--
Jefferson 14J	1,367,400	20,000	241,263	1,387,400	241,263
North Marion 15	--	1,922,449	434,409	1,922,449	434,409
Marion 20	93,900	--	--	93,900	--
Salem 24J	3,094,338	30,064,848	2,819,320	33,159,186	2,819,320
Brooks 31	222,600	55,159	--	277,759	--
Victor Point 42	100,346	7,857	12,036	108,203	12,036
St. Paul 45	--	631,021	31,128	631,021	31,128
Pratum 45	--	82,782	--	82,782	--
North Howell 51	50,965	--	--	50,965	--
Eldriedge 60	--	105,120	49,208	105,120	49,208
West Stayton 61	64,300	--	--	64,300	--
Bethany 63	127,900	--	6,746	127,900	6,746
Scotts Mills 73J	--	104,235	24,215	104,235	24,215
Gervais 76	--	170,742	--	170,742	--
Stayton 77J	932,034	--	65,510	932,034	65,510
Turner 79	152,219	66,417	--	218,636	--
Parkersville 82	--	49,314	--	49,314	--
Mt. Angel 91	--	544,469	80,994	544,469	80,994
Silver Crest 93	--	82,778	--	82,778	--
Woodburn 103	1,311,750	1,337,086	420,000	2,648,836	420,000
Detroit 123J	415,924	--	34,188	415,924	34,188
North Santiam 126	--	59,058	--	59,058	--
Buena Crest 134	62,565	--	--	62,565	--
Monitor 142J	144,315	--	4,400	144,315	4,400
Cloverdale 144	94,674	--	19,060	94,674	19,060
Central Howell 540	--	100,608	15,794	100,608	15,794
Gervais UH1	--	525,053	34,910	525,053	34,910
Stayton UH4J	154,332	806,852	142,605	961,184	142,605
Cascade UH5	377,212	566,833	175,533	944,045	175,533
Silverton UH7J	798,351	--	82,828	798,351	82,828
TOTAL	10,785,982	37,888,117	4,862,608	48,674,099	4,862,608

ESD/County and District	Total Budget Requirements All Funds (1)	BUDGET RESOURCES								
		Prior Years' Taxes (2)	Other Local & Intermediate (3)	Federal Forest Fees (4)	County School Fund (5)	Basic School Support Fund (6)	Common School Fund (7)	Other State Revenue (8)	Federal Revenue (9)	Beginning Balance (10)
MORROW										
Morrow 1	$ 6,561,563	$ 255,000	$ 166,525	$ 86,650	$ 14, 000	$ 1,255,677	$ 14,500	$ 39,897	$ 154,784	$ 665,330
MULTNOMAH										
Portland 1J	180,581,393	7,813,735	17,308,207	--	400,000	33,731,375	802,000	7,704,201	14,474,610	13,148,701
Parkrose 3	12,819,815	594,000	863,288	7,500	25,000	2,393,923	60,000	363,266	485,901	603,039
Gresham 4	16,994,422	426,095	871,780	--	20,000	5,179,833	70,000	156,800	401,000	4,377,798
Orient 6J	1,923,062	34,500	93,510	--	11,000	829,130	7,700	--	34,000	213,000
Reynolds 7	24,193,448	708,300	1,097,900	--	32,000	5,992,524	74,152	120,000	578,590	5,955,729
Sauvie Island 19	1,277,523	23,000	283,729	--	1,100	108,872	1,100	--	2,000	521,067
Centennial 28J	20,580,435	485,000	1,392,469	--	26,906	6,359,427	74,923	636,000	383,000	5,293,000
Corbett 39	3,040,534	66,724	258,102	--	6,000	1,071,272	12,375	27,800	75,120	150,000
David Douglas 40	20,248,797	862,500	1,618,779	--	20,000	6,398,587	104,247	154,000	377,158	1,005,145
Bonneville 46	262,470	5,400	15,596	--	395	57,937	1,101	--	38,800	92,855
Riverdale 51J	1,170,242	63,900	53,400	--	3,000	246,292	4,500	--	1,500	110,950
Gresham UH2J	10,887,354	365,000	1,188,406	--	30,000	3,595,869	47,850	61,000	257,222	940,101
TOTAL	293,979,495	11,448,154	25,045,166	7,500	575,401	65,965,041	1,259,948	9,223,067	17,108,901	32,411,385
POLK										
Dallas 2	7,564,512	250,000	249,800	--	37,000	3,044,455	42,000	93,870	567,444	232,330
Central 13J	6,326,104	180,000	152,600	--	35,000	2,820,288	38,440	120,100	100,000	325,000
Perrydale 21	546,190	22,000	6,100	--	1,500	105,000	2,000	5,400	500	49,899
Falls City 57	815,194	15,000	34,360	--	2,500	137,000	3,000	--	28,287	270,847
Valsetz 62	790,000	12,000	14,275	--	1,500	166,378	1,600	300	575	130,710
TOTAL	16,042,000	479,000	457,135	--	77,500	6,273,121	87,040	219,670	696,806	1,008,786
SHERMAN										
Rufus 3	267,825	3,000	19,505	--	1,200	68,580	500	--	2,220	33,520
Wasco 7	361,935	7,000	45,362	--	2,000	59,260	800	--	3,000	38,443
South Sherman 17J	559,364	12,260	29,950	--	3,800	139,628	1,300	--	25,160	70,374
Sherman UH1J	854,962	21,500	110,318	--	4,000	123,975	1,500	2,000	1,500	(3,823)
TOTAL	2,044,086	43,760	205,135	--	11,000	391,443	4,100	2,000	31,880	138,514

ESD/County and District	Total (2) thru' (10) (11)	Revenue Necessary to Balance (1) minus (11) (12)	Estimate of Uncollected Taxes (13)	Certified Levy (12) + (13) (14)	Offset (15)	Extended Levy (16)	Assessed Value (17)	Local Levy Tax Rate (18)
MORROW								
Morrow 1	$ 2,652,363	$ 3,909,200	$ 390,919	$ 4,300,119	$ 47,212	$ 4,254,757	$ 527,231,354	$ 8.07
MULTNOMAH								
Portland 1J	95,382,829	85,198,564	5,438,206	90,636,770	70,896	90,613,511	10,239,954,122	8.85
Parkrose 3	5,395,917	7,423,898	473,866	7,897,764	--	7,899,453	637,052,648	12.40
Gresham 4	11,503,306	5,491,116	350,497	5,841,613	1,665	5,847,582	773,489,717	7.56
Orient 6J	1,222,840	700,222	44,694	744,916	926	744,456	107,735,488	6.88
Reynolds 7	14,559,195	9,634,253	614,953	10,249,206	298	10,252,735	872,573,210	11.75
Sauvie Island 19	940,868	336,655	20,938	357,593	8,952	348,764	27,548,537	12.66
Centennial 28J	14,650,725	5,929,710	369,293	6,299,003	2,519	6,299,457	460,214,968	13.68
Corbett 39	1,667,393	1,373,141	87,647	1,460,788	152,287	1,308,886	63,415,041	20.64
David Douglas 40	10,540,416	9,708,381	619,684	10,328,065	338	10,333,432	776,949,780	13.30
Bonneville 46	212,084	50,386	3,216	53,602	3,014	50,657	7,902,839	6.41
Riverdale 51J	483,542	686,700	43,832	730,532	--	731,316	84,776,016	8.62
Gresham UH2J	6,485,448	4,401,906	280,972	4,682,878	6,077	4,684,786	1,014,278,025	4.61
TOTAL	163,044,563	130,934,932	8,347,798	139,282,730	246,972	139,115,035	14,051,612,366	
POLK								
Dallas 2	4,516,899	3,047,613	270,905	3,318,518	398,045	2,921,960	270,802,607	10.79
Central 13J	3,771,428	2,554,676	246,209	2,800,885	37,374	2,764,162	220,603,518	12.53
Perrydale 21	192,399	353,791	35,000	388,791	28,892	359,917	18,391,284	19.57
Falls City 57	490,994	324,200	15,000	339,200	236,206	103,090	14,180,142	7.27
Valsetz 62	327,338	462,662	--	462,662	339,406	123,318	7,593,472	16.24
TOTAL	9,299,058	6,742,942	567,114	7,310,056	1,039,923	6,272,447	531,571,023	
SHERMAN								
Rufus 3	128,525	139,300	5,000	144,300	--	144,400	14,512,599	9.95
Wasco 7	155,865	206,070	10,000	216,070	--	216,154	20,182,408	10.71
South Sherman 17J	282,472	276,892	16,449	293,341	--	293,405	39,120,567	7.50
Sherman UH1J	260,970	593,992	27,918	621,910	--	622,457	73,815,574	8.42
TOTAL	827,832	1,216,254	59,367	1,275,621	--	1,276,416	73,815,574	

ESD/County and District	Certified Levy			Certified Levy	
	Within 6% (19)	Outside 6% (20)	Not Subject to 6% (21)	Operating Purposes (22)	Non-Operating Purposes (23)
MORROW					
Morrow 1	$ 588,510	$ 3,006,935	$ 704,674	$ 3,595,445	$ 704,674
MULTNOMAH					
Portland 1J	87,136,770	3,500,000	--	90,636,770	--
Parkrose 3	7,728,615	--	169,149	7,728,615	169,149
Gresham 4	1,105,263	3,805,698	930,652	4,910,961	930,652
Orient 6J	--	714,456	30,460	714,456	30,460
Reynolds 7	8,941,842	--	1,307,364	8,941,842	1,307,364
Sauvie Island 19	--	357,593	--	357,593	--
Centennial 28J	5,326,967	--	972,036	5,326,967	972,036
Corbett 39	1,300,000	--	160,788	1,300,000	160,788
David Douglas 40	7,913,160	2,121,020	293,885	10,034,180	293,885
Bonneville 46	53,602	--	--	53,602	--
Riverdale 51J	707,172	--	23,360	707,172	23,360
Gresham UH2J	1,624,827	2,655,830	402,221	4,280,657	402,221
TOTAL	121,838,218	13,154,597	4,289,915	134,992,815	4,289,915
POLK					
Dallas 2	403,006	2,474,278	441,234	2,877,284	441,234
Central 13J	678,829	2,022,272	99,784	2,701,101	99,784
Perrydale 21	--	388,791	--	388,791	--
Falls City 57	--	339,200	--	399,200	--
Valsetz 62	430,484	--	32,178	430,484	32,178
TOTAL	1,512,319	5,224,541	573,196	6,736,860	573,196
SHERMAN					
Rufus 3	144,300	--	--	144,300	--
Wasco 7	191,035	25,035	--	216,070	--
South Sherman 17J	280,001	--	13,340	280,001	13,340
Sherman UH1J	349,613	272,297	--	621,910	--
TOTAL	964,949	297,332	13,340	1,262,281	13,340

ESD/County and District	Total Budget Requirements All Funds (1)	BUDGET RESOURCES Prior Years' Taxes (2)	Other Local & Intermediate (3)	Federal Forest Fees (4)	County School Fund (5)	Basic School Support Fund (6)	Common School Fund (7)	Other State Revenue (8)	Federal Revenue (9)	Beginning Balance (10)
TILLAMOOK										
Beaver 8	$ 581,450	$ 5,000	$ 55,000	$ --	$ 1,530	$ 96,500	$ 2,500	$ --	$ --	$ 390,920
Tillamook 9	12,996,176	200,000	466,800	75,000	28,000	1,807,500	30,000	8,600	185,820	6,819,414
Hebo 13J	209,319	2,000	2,750	--	20,000	56,824	500	--	25,000	56,635
Cloverdale 22	613,071	17,000	53,574	9,263	--	121,000	1,500	--	20,231	162,926
Neah-Kah-Nie 56	3,663,800	100,000	248,010	200,000	88,000	623,753	10,235	2,300	108,200	536,800
Nestucca UH3	1,227,696	22,000	287,000	--	60,000	159,000	2,000	2,000	7,000	385,000
TOTAL	19,291,512	346,000	1,113,134	284,263	197,530	2,864,577	46,735	12,900	346,251	8,351,695
UMATILLA										
Helix 1	743,220	15,000	24,110	1,050	1,465	69,500	1,881	5,800	7,975	74,624
Pilot Rock 2	1,565,368	55,000	75,300	9,510	6,660	675,170	8,547	1,500	81,881	63,373
Tum-A-Lum 4	279,351	4,500	11,350	700	1,000	52,200	800	--	8,625	23,309
Echo 5	955,852	25,000	27,610	4,000	3,000	286,403	3,500	500	23,200	35,649
Umatilla 6	2,605,650	106,800	132,161	8,100	11,340	985,753	14,553	1,000	94,040	276,366
Hermiston 8	8,293,502	182,385	354,551	37,771	45,000	3,062,617	35,000	33,000	347,896	497,105
Ferndale 10	586,693	11,000	27,760	1,880	2,640	226,000	3,382	--	32,921	34,892
Umapine 13	357,038	11,000	6,000	900	1,300	113,760	1,700	--	18,172	2,000
Pendleton 16	11,264,878	350,000	1,377,900	60,000	43,210	3,575,139	55,000	90,000	596,500	145,987
Athena-Weston 29	2,071,323	37,000	81,750	5,140	7,200	581,715	9,240	1,500	140,585	213,834
Milton-Freewater 31	1,895,942	40,000	58,104	6,620	9,265	822,611	11,896	4,900	105,682	85,000
Stanfield 61	2,142,480	20,000	40,988	4,000	5,500	604,000	6,000	1,500	61,980	673,001
Ukiah 80	396,650	2,000	5,500	1,550	1,080	210,048	1,386	--	24,200	36,600
McLoughlin UH3	1,738,304	30,000	42,170	8,630	6,040	564,829	7,755	13,000	54,746	10,000
TOTAL	34,896,251	889,685	2,265,254	149,851	144,700	11,829,745	160,640	152,700	1,598,403	2,171,740
UNION										
LaGrande 1	9,291,175	215,000	686,655	58,108	28,000	2,925,113	46,592	109,350	379,892	1,728,922
Union 5	1,439,948	10,400	72,400	10,500	3,150	654,831	8,250	1,550	81,360	113,800
North Powder 8J	647,686	11,000	16,000	7,500	1,200	226,968	2,855	3,225	7,100	67,850
Imbler 11	1,275,881	30,000	117,209	15,000	2,940	439,445	6,225	6,709	33,152	280,166
Cove 15	889,899	30,000	120,106	18,000	1,440	300,881	3,984	12,683	13,274	50,550
Elgin 23	1,904,623	50,000	87,776	35,000	7,350	708,914	10,000	17,800	29,000	270,907
TOTAL	15,449,212	346,400	1,100,146	144,108	44,080	5,256,152	77,906	151,317	543,778	2,512,195

ESD/County and District	Total (2) thru' (10) (11)	Revenue Necessary to Balance (1) minus (11) (12)	Estimate of Uncollected Taxes (13)	Certified Levy (12) + (13) (14)	Offset (15)	Extended Levy (16)	Assessed Value (17)	Local Levy Tax Rate (18)
TILLAMOOK								
Beaver 8	$ 551,450	$ 30,000	$ 2,000	$ 32,000	$ 24,513	$ 7,589	$ 32,994,944	$ .23
Tillamook 9	9,621,134	3,375,042	212,914	3,587,956	443,720	3,146,474	246,588,909	12.76
Hebo 13J	163,709	45,610	5,000	50,610	14,046	36,570	11,839,103	3.09
Cloverdale 22	385,494	227,577	5,987	233,564	25,679	208,543	93,099,662	2.24
Neah-Kah-Nie 56	1,917,298	1,746,502	227,045	1,973,547	240,512	1,733,856	204,947,472	8.46
Nestucca UH3	924,000	303,696	30,000	333,696	55,236	278,733	137,306,705	2.03
TOTAL	13,563,085	5,728,427	482,946	6,211,373	803,706	5,411,765	589,470,090	
UMATILLA								
Helix 1	201,405	541,815	20,000	561,815	--	562,029	34,270,041	16.40
Pilot Rock 2	976,941	588,427	51,573	640,000	15,068	625,231	51,629,296	12.11
Tum-A-Lum 4	102,484	176,867	17,287	194,154	425	193,907	20,650,418	9.39
Echo 5	408,862	546,990	55,000	601,990	--	602,042	25,772,366	23.36
Umatilla 6	1,630,113	975,537	68,287	1,043,824	83	1,044,439	75,465,280	13.84
Hermiston 8	4,595,325	3,698,177	238,530	3,936,707	--	3,938,579	331,251,429	11.89
Ferndale 10	340,475	246,218	20,900	267,118	--	267,140	26,848,206	9.95
Umapine 13	154,832	202,206	21,687	223,893	--	223,972	12,245,617	18.29
Pendleton 16	6,293,736	4,971,142	405,338	5,376,480	20,914	5,358,724	379,513,032	14.12
Athena-Weston 29	1,077,964	993,359	115,716	1,109,075	9,361	1,100,385	70,312,134	15.65
Milton-Freewater 31	1,144,078	751,864	74,360	826,224	6,337	819,890	106,479,233	7.70
Stanfield 61	1,416,969	725,511	72,550	798,061	--	798,105	39,141,976	20.39
Ukiah 80	282,364	114,286	8,527	122,813	39,912	82,912	3,639,665	22.78
McLoughlin UH3	737,170	1,001,134	90,102	1,091,236	6,116	1,085,544	153,977,857	7.05
TOTAL	19,362,718	15,533,533	1,259,857	16,793,390	98,216	16,702,899	1,177,218,693	
UNION								
LaGrande 1	6,177,632	3,113,543	381,859	3,495,402	31,833	3,463,924	277,335,817	12.49
Union 5	956,241	483,707	43,000	526,707	13,964	512,854	37,876,994	13.54
North Powder 8J	343,698	303,988	21,460	325,448	9,243	316,233	16,876,364	18.65
Imbler 11	930,846	345,035	26,423	371,458	12,477	359,186	27,544,912	13.04
Cove 15	550,918	338,981	27,795	366,776	10,108	356,748	21,047,085	16.95
Elgin 23	1,216,747	687,876	48.200	736,076	32,447	704,037	48,993,497	14.37
TOTAL	10,176,082	5,273,130	548,737	5,821,867	110,072	5,712,982	429,674,669	

ESD/County and District	Certified Levy			Certified Levy	
	Within 6% (19)	Outside 6% (20)	Not Subject to 6% (21)	Operating Purposes (22)	Non-Operating Purposes (23)
TILLAMOOK					
Beaver 8	$ --	$ 32,000	$ --	$ 32,000	$ --
Tillamook 9	683,437	2,217,035	687,484	2,900,472	687,484
Hebo 13J	50,610	--	--	50,610	--
Cloverdale 22	233,564	--	--	233,564	--
Neah-Kah-Nie 56	1,973,547	--	--	1,973,547	--
Nestucca UH3	333,696	--	--	333,696	--
TOTAL	3,274,854	2,249,035	687,484	5,523,889	687,484
UMATILLA					
Helix 1	--	561,815	--	561,815	--
Pilot Rock 2	--	640,000	--	640,000	--
Tum-A-Lum 4	194,154	--	--	194,154	--
Echo 5	494,168	--	107,822	494,168	107,822
Umatilla 6	--	896,253	147,571	896,253	147,571
Hermiston 8	268,757	3,201,303	466,647	3,470,060	466,647
Ferndale 10	--	267,118	--	267,118	--
Umapine 13	--	223,893	--	223,893	--
Pendleton 16	4,220,474	--	1,156,006	4,220,474	1,156,006
Athena-Weston 29	418,965	638,917	51,193	1,057,882	51,193
Milton-Freewater 31	826,224	--	--	826,224	--
Stanfield 61	584,865	--	213,196	584,865	213,196
Ukiah 80	--	122,813	--	122,813	--
McLaughlin UH3	395,756	534,225	161,255	929,981	161,255
TOTAL	7,403,363	7,086,337	2,303,690	14,489,700	2,303,690
UNION					
LaGrande 1	1,344,565	1,749,690	401,147	3,094,255	401,147
Union 5	--	526,707	--	526,707	--
North Powder 8J	325,448	--	--	325,448	--
Imbler 11	--	333,458	38,000	333,458	38,000
Cove 15	--	266,353	100,423	266,353	100,423
Elgin 23	--	736,076	--	736,076	--
TOTAL	1,670,013	3,612,284	539,570	5,282,297	539,570

ESD/County and District	Total Budget Requirements All Funds (1)	BUDGET RESOURCES								
		Prior Years' Taxes (2)	Other Local & Intermediate (3)	Federal Forest Fees (4)	County School Fund (5)	Basic School Support Fund (6)	Common School Fund (7)	Other State Revenue (8)	Federal Revenue (9)	Beginning Balance (10)
WALLOWA										
Joseph 6	$ 1,364,342	$ 28,000	$ 651,334	$ 88,010	$ 5,000	$ 257,400	$ 3,000	$ --	$ 46,500	$ 103,110
Wallowa 12	1,278,755	2,000	565,525	101,464	5,474	409,405	6,000	--	38,411	33,100
Enterprise 21	2,917,229	6,000	1,613,130	156,784	8,316	643,190	9,600	--	65,621	147,259
Troy 54	47,163	--	15,044	2,449	125	11,060	75	--	--	18,410
TOTAL	5,607,489	36,000	2,845,033	348,707	18,915	1,321,055	18,675	--	150,532	301,879
WASCO										
Chenowith 9	3,540,344	111,419	166,925	80,000	8,590	714,296	13,000	5,500	47,625	317,682
The Dalles 12	7,042,600	243,500	596,777	245,000	24,000	2,439,300	37,700	9,500	253,036	482,620
Petersburg 14	435,363	19,764	15,863	11,770	1,815	90,600	1,815	--	2,231	125,000
Dufur 29	834,210	32,000	45,250	18,000	1,800	157,200	2,000	5,000	20,000	137,650
Tygh Valley 40	269,728	11,500	10,980	6,200	500	94,795	1,320	--	18,400	31,525
Wamic 42	210,919	8,244	5,801	8,025	750	48,000	1,240	--	5,642	21,000
Antelope 50J	92,811	2,889	13,152	1,712	168	22,000	264	--	--	25,800
Maupin 84	574,434	28,915	10,922	15,000	2,000	140,000	2,700	--	24,000	145,430
Wasco UH1	826,588	27,000	90,443	16,000	1,500	120,700	2,000	2,000	23,000	8,900
TOTAL	13,826,997	485,231	956,113	401,707	41,123	3,826,891	62,039	22,000	393,934	1,295,607
WASHINGTON										
West Union 1	1,617,426	27,500	72,288	--	3,000	422,000	3,500	31,152	11,700	120,975
Hillsboro 7	10,333,135	225,000	321,171	--	15,300	3,690,573	50,142	69,385	356,678	2,178,961
Banks 13	3,260,983	67,000	131,865	--	5,100	1,324,444	17,000	3,000	137,230	166,701
Forest Grove 15	11,062,019	280,000	516,865	--	17,000	4,324,282	60,225	105,177	468,876	506,600
Tigard 23J	20,451,198	785,000	1,021,778	--	30,000	3,856,367	85,556	108,700	425,824	2,615,318
Reedville 29	4,697,837	105,000	242,008	--	7,500	1,702,605	9,000	26,000	111,398	288,326
Groner 39	824,650	10,000	41,245	--	1,330	377,803	3,500	3,300	34,417	75,800
Beaverton 48J	74,600,201	3,465,000	3,940,061	--	76,000	18,245,979	285,000	1,143,761	1,838,099	8,631,312
Farmington View 58J	557,137	10,000	25,781	--	1,000	215,520	3,000	5,000	16,500	18,000
North Plains 70	772,500	15,250	39,485	--	1,500	305,000	3,000	--	9,000	158,913
Sherwood 88J	6,051,452	171,000	295,150	--	11,000	1,445,500	17,500	52,125	216,468	1,654,847
Gaston 511J	1,440,631	84,378	6,750	2,000	3,000	646,204	4,500	--	8,500	5,000
Hillsboro UH3J	33,548,164	400,000	1,483,668	--	26,000	6,092,272	46,000	49,000	465,348	14,325,968
TOTAL	169,217,333	5,645,128	8,138,115	2,000	197,730	42,648,549	587,923	1,596,600	4,100,038	30,746,721

ESD/County and District	Total (2) thru' (10) (11)	Revenue Necessary to Balance (1) minus (11) (12)	Estimate of Uncollected Taxes (13)	Certified Levy (12) + (13) (14)	Offset (15)	Extended Levy (16)	Assessed Value (17)	Local Levy Tax Rate (18)
WALLOWA								
Joseph 6	$ 1,182,354	$ 181,988	$ 18,623	$ 200,611	$ 1,940	$ 199,490	$ 83,819,385	$ 2.38
Wallowa 12	1,161,379	117,376	8,217	125,593	16,469	109,414	39,932,155	2.74
Enterprise 21	2,649,900	267,329	15,402	282,731	9,856	273,907	71,884,823	3.80
Troy 54	47,163	--	--	--	--	--	2,398,342	--
TOTAL	5,040,796	566,693	42,242	608,935	28,265	582,811	198,034,705	
WASCO								
Chenowith 9	1,465,037	2,075,307	102,574	2,177,881	10,911	2,167,957	139,328,840	15.56
The Dalles 12	4,331,433	2,711,167	162,703	2,873,870	10,867	2,863,649	257,754,230	11.11
Petersburg 14	268,858	166,505	12,910	179,415	634	178,786	27,935,290	6.40
Dufur 29	418,900	415,310	35,172	450,482	9,912	440,742	30,023,270	14.68
Tygh Valley 40	175,220	94,508	8,136	102,644	1,219	101,436	13,173,500	7.70
Wamic 42	98,702	112,217	7,000	119,217	2,254	117,135	17,938,030	6.53
Antelope 50J	65,985	26,826	2,146	28,972	--	28,983	4,319,290	6.71
Maupin 84	368,967	205,467	17,871	223,338	3,519	220,025	34,649,540	6.35
Wasco UH1	291,543	535,045	41,603	576,648	9,140	567,518	65,761,070	8.63
TOTAL	7,484,645	6,342,352	390,115	6,732,467	48,456	6,686,231	525,121,990	
WASHINGTON								
West Union 1	692,115	925,311	64,771	990,082	5,784	985,150	128,274,780	7.68
Hillsboro 7	6,907,210	3,425,925	330,973	3,756,898	4,266	3,757,245	697,077,028	5.39
Banks 13	1,852,340	1,408,643	68,600	1,477,243	192,306	1,285,600	90,790,974	14.16
Forest Grove 15	6,279,025	4,782,994	286,979	5,069,973	140,143	4,929,916	419,567,335	11.75
Tigard 23J	8,928,543	11,522,655	1,033,181	12,555,836	3,048	12,562,301	1,089,504,329	11.53
Reedville 29	2,491,837	2,206,000	131,760	2,337,760	75	2,339,914	292,124,075	8.01
Groner 39	547,395	277,255	20,274	297,529	4,881	292,664	44,410,339	6.59
Beaverton 48J	37,625,212	36,974,989	2,403,374	39,378,363	5,290	39,401,068	3,095,134,984	12.73
Farmington View 58J	294,801	262,336	16,608	278,944	7,868	271,288	54,585,038	4.97
North Plains 70	532,148	240,352	14,992	255,344	14,771	240,878	46,863,444	5.14
Sherwood 88J	3,863,590	2,187,862	202,563	2,390,425	24,465	2,366,673	189,134,381	12.40
Gaston 511J	760,332	680,299	61,227	741,526	57,633	684,017	40,212,671	17.01
Hillsboro UH3J	22,888,256	10,659,908	746,194	11,406,102	46,340	11,370,012	1,263,334,704	9.00
TOTAL	93,662,804	75,554,529	5,381,496	80,936,025	506,870	80,486,726	6,187,679,378	

ESD/County and District	Certified Levy Within 6% (19)	 Outside 6% (20)	 Not Subject to 6% (21)	Certified Levy Operating Purposes (22)	 Non-Operating Purposes (23)
WALLOWA					
Joseph 6	$ --	$ 130,661	$ 69,950	$ 130,661	$ 69,950
Wallowa 12	--	125,593	--	125,593	--
Enterprise 21	--	137,417	145,314	137,417	145,314
Troy 54	--	--	--	--	--
TOTAL	--	393,671	215,264	393,671	215,264
WASCO					
Chenowith 9	2,080,081	--	97,800	2,080,081	97,800
The Dalles 12	787,014	1,930,545	156,311	2,717,559	156,311
Petersburg 14	--	179,415	--	179,415	--
Dufur 29	--	450,482	--	450,482	--
Tygh Valley 40	80,583	22,061	--	102,644	--
Wamic 42	--	119,217	--	119,217	--
Antelope 50J	--	28,972	--	28,972	--
Maupin 84	196,130	--	27,208	196,130	27,208
Wasco UH1	--	560,740	15,908	560,740	15,908
TOTAL	3,143,808	3,291,432	297,227	6,435,240	297,227
WASHINGTON					
West Union 1	5,817	807,591	176,674	813,408	176,674
Hillsboro 7	248,590	2,738,922	769,386	2,987,512	769,386
Banks 13	--	1,403,459	73,784	1,403,459	73,784
Forest Grove 15	4,735,168	--	334,805	4,735,168	334,805
Tigard 23J	11,206,302	--	1,349,534	11,206,302	1,349,534
Reedville 29	1,907,856	10,000	419,905	1,917,856	419,905
Groner 39	275,929	--	21,600	275,929	21,600
Beaverton 48J	35,167,872	--	4,210,491	35,167,872	4,210,491
Farmington View 58J	2,566	269,547	6,831	272,113	6,831
North Plains 70	3,918	251,426	--	255,344	--
Sherwood 88J	--	2,137,553	252,872	2,137,553	252,872
Gaston 511J	--	644,046	97,480	644,046	97,480
Hillsboro UH3J	680,899	7,934,985	2,790,218	8,615,884	2,790,218
TOTAL	54,234,917	16,197,529	10,503,580	70,432,446	10,503,580

ESD/County and District	Total Budget Requirements All Funds (1)	BUDGET RESOURCES								
		Prior Years' Taxes (2)	Other Local & Intermediate (3)	Federal Forest Fees (4)	County School Fund (5)	Basic School Support Fund (6)	Common School Fund (7)	Other State Revenue (8)	Federal Revenue (9)	Beginning Balance (10)
WHEELER										
Spray 1	$ 307,412	$ 30	$ 142,460	$ 30,000	$ 1,300	$ 97,200	$ 1,350	$ 150	$ 2,500	$ 600
Fossil 21J	640,817	100	247,901	75,000	6,500	180,175	1,500	--	20,675	108,966
Mitchell 55	412,728	--	200,601	59,800	1,800	106,845	1,630	200	15,752	(1,220)
TOTAL	1,360,957	130	590,962	164,800	9,600	384,220	4,480	350	38,927	108,346
YAMHILL										
Amity 4J	2,316,342	55,000	106,335	--	7,000	731,000	10,000	3,000	109,445	259,500
Dayton 8	2,876,436	88,500	291,357	5,000	8,000	1,003,000	11,600	13,600	283,800	212,006
Carlton 11	878,681	23,000	90,997	4,150	2,900	312,026	5,038	6,584	31,112	169,416
Yamhill 16	1,158,420	30,000	61,300	5,000	5,000	508,000	5,000	--	52,181	83,542
Newberg 29J	12,926,664	340,000	890,834	45,000	30,000	3,520,910	58,080	18,360	350,637	2,506,510
Willamina 30J	5,115,084	73,000	1,749,900	7,000	16,500	941,550	17,000	4,000	137,055	327,458
McMinnville 40	10,916,229	470,000	697,850	35,000	32,000	3,267,600	40,000	58,500	496,600	1,262,397
Sheridan 48J	2,278,663	52,800	192,000	7,000	7,000	705,000	6,000	2,000	110,888	187,000
Yamhill-Carlton UH1	1,688,975	43,000	197,150	5,000	5,000	605,500	5,000	3,000	28,500	119,005
TOTAL	40,155,494	1,175,300	4,277,723	113,150	113,400	11,594,586	157,718	109,044	1,600,218	5,126,834
STATE TOTAL	1,617,725,502	51,925,121	123,762,109	21,390,462	9,103,365	416,265,273	6,735,544	18,926,493	68,557,517	218,229,094

ESD/County and District	Total (2) thru' (10) (11)	Revenue Necessary to Balance (1) minus (11) (12)	Estimate of Uncollected Taxes (13)	Certified Levy (12) + (13) (14)	Offset (15)	Extended Levy (16)	Assessed Value (17)	Local Levy Tax Rate (18)
WHEELER								
Spray 1	$ 275,590	$ 31,822	$ 12,640	$ 44,462	$ --	$ 44,502	$ 9,213,600	$ 4.83
Fossil 21J	640,817	--	--	--	--	--	13,454,050	--
Mitchell 55	385,408	27,320	17,572	44,892	--	44,945	12,180,100	3.69
TOTAL	1,301,815	59,142	30,212	89,354	--	89,447	34,847,750	
YAMHILL								
Amity 4J	1,281,280	1,035,062	90,815	1,125,877	54,802	1,071,468	58,936,612	18.18
Dayton 8	1,916,863	959,573	98,009	1,057,582	5,418	1,052,640	60,254,177	17.47
Carlton 11	645,223	233,458	15,263	248,721	58,557	190,224	35,096,727	5.42
Yamhill 16	750,023	408,397	34,896	443,293	69,971	373,613	54,383,214	6.87
Newberg 29J	7,760,331	5,166,333	464,640	5,630,973	31,291	5,607,490	424,856,704	13.18
Willamina 30J	3,273,463	1,841,621	141,222	1,982,843	481,639	1,502,115	100,074,272	15.01
McMinnville 40	6,359,947	4,556,282	576,127	5,132,409	61,607	5,072,495	401,622,743	12.63
Sheridan 48J	1,269,688	1,008,975	100,900	1,109,875	33,357	1,077,000	62,003,490	17.37
Yamhill-Carlton UH1	1,011,155	677,820	53,886	731,706	122,141	610,253	89,479,941	6.82
TOTAL	24,267,973	15,887,521	1,575,758	17,463,279	918,783	16,557,298	1,197,227,939	
STATE TOTAL	934,894,978	682,830,524	54,448,737	737,281,504	37,310,086	700,379,621	61,904,539,233	

ESD/County and District	Certified Levy Within 6% (19)	Outside 6% (20)	Not Subject to 6% (21)	Certified Levy Operating Purposes (22)	Non-Operating Purposes (23)
WHEELER					
Spray 1	$ --	$ 44,462	$ --	$ 44,462	$ --
Fossil 21J	--	--	--	--	--
Mitchell 55	--	44,892	--	44,892	--
TOTAL	--	89,354	--	89,354	--
YAMHILL					
Amity 4J	--	757,671	368,206	757,671	368,206
Dayton 8	590,229	412,357	54,996	1,002,586	54,996
Carlton 11	--	243,761	4,960	243,761	4,960
Yamhill 16	--	443,293	--	443,293	--
Newberg 29J	5,154,973	--	476,000	5,154,973	476,000
Willamina 30J	--	1,420,843	562,000	1,420,843	562,000
McMinnville 40	503,372	3,921,030	708,007	4,424,402	708,007
Sheridan 48J	929,509	--	180,366	929,509	180,366
Yamhill-Carlton UH1	298,829	417,277	15,600	716,106	15,600
TOTAL	7,476,912	7,616,232	2,370,135	15,093,144	2,370,135
STATE TOTAL	403,768,015	273,657,500	59,855,990	677,048,517	60,232,990

		BUDGET RESOURCES								
	Total Budget Requirements All Funds (1)	Prior Years' Taxes (2)	Other Local Sources (3)	State Revenue (4)	Federal Revenue (5)	Beginning Balance (6)	Total Resources (7)	Revenue Required (1) minus (7) (8)	Estimate of Uncollected Taxes (9)	Certified Levy (8) + (9) (10)
ESD										
BAKER	501,695	--	148,264	60,000	123,100	32,331	363,695	138,000	10,915	148,915
CLACKAMAS	5,348,211*	107,000	1,358,849	818,271	299,500	346,075	2,929,695*	2,418,516	222,874	2,641,390
CLATSOP	2,617,786	45,000	883,412	95,198	131,026	450,000	1,604,636	1,013,150	99,000	1,112,150
COLUMBIA	980,664*	3,000	219,805	38,254	41,416	120,000	422,475*	558,189	--	558,189
COOS	3,006,782	--	593,750	275,000	893,070	200,000	1,961,820	1,044,962	76,582	1,121,544
CURRY	917,594	30,000	29,250	95,100	116,460	155,000	425,810	491,784	47,076	538,860
DESCHUTES	228,102	12,315	4,000	--	--	30,000	46,315	181,787	18,179	199,966
DOUGLAS	3,734,914	75,000	578,886	270,231	254,475	849,223	2,027,815	1,707,099	153,887	1,860,986
GILLIAM	306,852	12,000	48,855	12,000	--	20,938	93,793	213,059	15,201	228,260
GRANT	779,343	35,287	1,000	12,000	--	72,300	120,587	658,756	131,751	790,508
HARNEY	1,851,102	--	11,500	23,018	49,800	62,250	146,568	1,704,534	145,937	1,850,471
JACKSON	7,438,733	200,000	2,210,231	1,523,322	1,012,188	255,324	5,201,065	2,237,668	285,974	2,523,642
JEFFERSON	371,155	15,000	20,216	25,000	--	134,572	194,788	176,367	19,400	195,767
LAKE	541,734	22,500	19,370	15,500	148,350	102,000	307,720	234,014	24,038	258,052
LANE	6,820,983*	--	2,207,096	294,000	238,988	697,286	3,437,370*	3,383,613	369,378	3,752,991
LINN-BENTON	4,729,166*	112,235	1,878,195	369,500	465,879	300,000	3,125,809*	1,603,357	112,235	1,715,592
MALHEUR	441,687	16,200	20,650	20,000	28,302	49,307	134,459	307,228	23,432	330,660
MARION	2,503,410*	93,000	137,431	179,350	70,000	25,000	504,781*	1,998,629	119,918	2,118,547
MULTNOMAH	23,070,795*	1,031,000	5,839,039	868,771	140,927	1,860,058	9,739,795*	13,331,000	852,099	14,183,099
POLK	873,691	37,650	38,785	49,000	--	203,500	328,935	544,756	47,371	592,127
SHERMAN	215,538	8,700	15,827	7,000	40,500	14,705	86,732	128,806	5,316	134,122
TILLAMOOK	1,702,780	5,000	105,100	174,466	161,537	365,000	811,103	891,677	69,078	960,755
UMATILLA	1,895,503	75,000	55,500	341,130	103,370	75,000	650,000	1,245,503	120,966	1,366,469
UNION	1,354,412	30,000	245,965	80,643	70,225	213,101	639,934	714,478	71,456	785,934
WALLOWA	2,127,671	63,100	9,400	49,283	17,578	35,318	174,679	1,952,992	150,951	2,103,943
WASCO	1,247,981	--	40,082	189,676	58,062	325,000	612,820	635,161	--	635,161
WASHINGTON	5,527,588	118,000	1,081,437	164,000	2,371,353	184,798	3,919,588	1,608,000	89,990	1,697,990
WHEELER	620,677	--	6,000	--	--	31,300	37,300	583,377	3,177	586,554
YAMHILL	2,770,065*	75,000	320,033	242,500	389,072	658,147	1,684,752*	1,085,313	162,797	1,248,110
TOTAL	84,526,614	2,221,987	18,127,928	6,292,213	7,225,178	7,867,533	41,734,839	42,791,775	3,448,978	46,240,754

* Includes Intragovernmental Service Funds in the following amounts: Clackamas $850,000, Columbia $234,295, Lane $30,000, Linn/Benton $50,000, Marion $429,500, Multnomah $2,151,383, Yamhill $233,000.

					CERTIFIED LEVY				
ESD	Offsets (11)	Extended Levy (12)	Assessed Value (13)	ESD Levy Rate (14)	Inside 6% (15)	Outside 6% (16)	Not Subject to 6% (17)	Operating Purposes (18)	Non-Oper. Purposes (19)
BAKER	1,054	150,178	306,637,982	.49	148,915	--	--	148,915	--
CLACKAMAS	185,720	2,505,341	E 5,873,852,923	.28	2,641,390	--	--	2,641,390	--
			H 5,736,757,124	.15					
CLATSOP	641,790	476,382	780,954,662	.61	1,112,150	--	--	1,112,150	--
COLUMBIA	21,171	547,701	1,304,051,220	.42	558,189	--	--	558,189	--
COOS	455,103	671,566	1,243,640,860	.54	1,121,544	--	--	1,121,544	--
CURRY	91,221	451,368	512,918,890	.88	538,860	--	--	538,860	--
DESCHUTES	729	215,336	1,794,456,782	.12	199,966	--	--	199,966	--
DOUGLAS	559,644	1,316,430	2,123,275,060	.62	1,860,986	--	--	1,860,986	--
GILLIAM	84	228,699	87,627,631	2.61	228,260	--	--	228,260	--
GRANT	44,732	746,714	146,983,525	5.08	790,508	--	--	166,798	623,710
HARNEY	7,123	1,844,465	E 166,132,058	4.18	627,801	1,222,670	--	245,114	1,605,357
			H 168,898,430	6.81					
JACKSON	124,358	2,412,743	2,773,267,500	.87	2,523,642	--	--	2,523,642	--
JEFFERSON	2,470	195,697	247,717,642	.79	195,767	--	--	195,767	--
LAKE	41,557	218,225	198,386,518	1.10	258,052	--	--	258,052	--
LANE	390,607	3,399,070	6,294,776,922	.54	3,752,991	--	--	3,752,991	--
LINN-BENTON	282,073	1,450,766	E 3,312,099,306	.29	1,715,592	--	--	1,715,592	--
			H 3,268,382,313	.15					
MALHEUR	--	333,193	E 538,344,977	.41	330,660	--	--	330,660	--
			H 535,578,605	.21					
MARION	16,880	2,158,809	E 4,292,650,712	.33	2,118,547	--	--	2,118,547	--
			H 4,340,410,684	.17					
MULTNOMAH	39,558	14,230,216	E 14,051,612,366	.67	14,183,099	--	--	14,183,099	--
			H 14,184,665,186	.34					
POLK	92,589	504,968	531,571,023	.95	592,127	--	--	592,127	--
SHERMAN	--	134,545	73,815,574	1.82	134,122	--	--	134,122	--
TILLAMOOK	177,057	783,995	589,470,090	1.33	960,755	--	--	960,755	--
UMATILLA	6,689	1,365,574	1,177,218,693	1.16	1,366,469	--	--	1,366,469	--
UNION	13,916	773,447	429,674,669	1.80	785,934	--	--	785,934	--
WALLOWA	94,403	2,010,052	198,034,705	10.15	594,044	1,509,899	--	192,542	1,911,401
WASCO	3,741	635,398	525,121,990	1.21	635,161	--	--	635,161	--
WASHINGTON	12,928	1,732,551	6,187,679,378	.28	1,697,990	--	--	1,697,990	--
WHEELER	95,388	491,273	34,847,750	14.07	586,554	--	--	48,559	537,995
YAMHILL	89,442	1,161,137	1,197,227,939	.97	1,248,110	--	--	1,248,110	--
TOTAL	3,492,027	43,145,839	56,994,049,347		43,508,185	2,732,569	--	41,562,291	4,678,463

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OREGON DEPARTMENT OF EDUCATION
700 Pringle Parkway SE
Salem, Oregon 97310

Management Services Division
School Finance & Data Information Services

SUMMARY OF 1979-80 AUDITED RESOURCES OF OREGON SCHOOL DISTRICTS

Col. 1 - Receipts from the 1979-80 property tax levy and offsets to that levy.

Col. 2 - Receipts from taxes owed but not collected from prior years' levies.

Col. 3 - Receipts from local and intermediate sources such as payments for services to other districts, interest on savings, tuition, income from rentals, etc.

Col. 4 - Receipts from the County School Fund, including Federal Forest receipts.

Col. 5 - Receipts from the Basic School Support Fund.

Col. 6 - Receipts from the Common School Fund.

Col. 7 - Receipts of state money for special education, special schools, driver education, etc.

Col. 8 - Receipts of federal money from grants for vocational education, Title I, school lunch, education of handicapped, CETA, etc.

Col. 9 - Cash on hand at the beginning of fiscal year.

Col. 10 - Total resources itemized in columns 1 through 9.

Col. 11 - Cash on hand at the end of the fiscal year.

NOTE: Detail may not add to totals due to rounding.

7-81

SUMMARY OF 1979-80 AUDITED RESOURCES OF OREGON SCHOOL DISTRICTS

County/ District	Current Year's Taxes (1)	Prior Years' Taxes (2)	Other Local & Intermediate (3)	County School Fund and Federal Forest Fees (4)	BSSF (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Resources (10)	Ending Balance (11)
BAKER											
Baker 5J	$ 2,016,619	$ 186,601	$ 987,880	$ 402,198	$ 2,069,330	$ 30,970	$ 31,783	$ 352,476	$ 1,429,088	$ 7,506,945	$ 2,010,893
Huntington 16J	277,713	18,648	45,726	22,700	111,316	1,770	400	28,483	60,233	566,989	86,604
Burnt River 30J	260,702	30,671	70,447	17,749	188,297	1,740	400	43,895	85,850	699,751	134,027
Pine Eagle 61	793,498	79,769	116,185	75,186	372,638	6,227	--	112,325	129,032	1,684,860	196,807
County Total	3,348,532	315,689	1,220,238	517,833	2,741,581	40,707	32,583	537,179	1,704,203	10,458,545	2,428,331
BENTON											
Alsea 7J	343,776	52,137	59,286	7,546	208,501	4,296	--	61,524	144,122	881,188	223,479
Philomath 17J	1,626,302	141,140	380,280	37,257	1,121,974	21,633	17,254	88,958	791,250	4,226,049	403,012
Bellfountain 23	82,761	2,762	7,333	2,063	32,524	1,237	60	8,213	18,038	154,991	30,835
Irish Bend 24	38,853	4,252	1,010	1,153	21,067	715	--	134	3,813	70,997	5,500
Monroe 25J	169,150	14,091	29,103	8,597	187,505	3,456	--	27,985	79,968	519,853	91,352
Alpine 26	66,213	3,405	15,150	2,150	63,117	1,550	--	4,235	76,194	232,012	57,351
Corvallis 509J	10,169,619	614,344	1,907,356	239,930	5,103,529	122,917	444,304	716,936	1,298,753	20,617,688	(280,820)
Monroe UH1J	330,857	21,936	46,374	4,930	150,167	3,060	1,657	26,094	77,521	662,596	109,786
County Total	12,827,532	854,067	2,445,890	303,625	6,888,384	158,864	463,275	934,079	2,489,659	27,365,375	640,493
CLACKAMAS											
West Linn 3J	5,002,004	493,178	1,822,733	137,423	2,917,520	45,332	64,187	223,904	6,165,377	16,871,658	3,150,928
Lake Oswego 7J	8,165,343	770,339	2,576,368	226,016	5,551,767	84,998	279,874	403,602	7,596,347	25,654,654	3,730,027
North Clackamas 12	15,912,950	1,863,853	2,574,491	466,544	12,093,080	174,665	354,181	1,011,954	2,991,238	37,442,956	3,548,124
Welches 13	402,248	33,761	2,044,111	11,889	166,398	4,450	--	13,744	144,075	2,820,676	1,952,869
Dickey Prairie 25	33,120	778	74,710	2,834	81,380	1,061	--	11,525	47,423	252,831	69,480
Damascus-Union 26	492,761	57,019	128,100	31,728	832,731	11,878	6,961	56,428	366,137	1,983,744	243,162
Carus 29	381,275	38,112	190,592	16,238	587,296	6,079	23,320	55,037	313,272	1,611,221	297,978
Clarkes 32	184,582	18,270	34,221	18,005	232,942	3,289	1,722	18,679	75,183	586,893	98,843
Molalla 35	1,005,767	95,995	3,513,570	39,606	1,000,701	14,828	13,028	134,940	295,898	6,114,333	3,505,772
Boring 44	494,530	49,637	89,741	17,415	453,003	6,520	1,316	49,386	56,637	1,218,185	20,422
Bull Run 45	102,557	11,942	30,809	3,155	79,657	1,181	--	6,969	3,108	239,379	9,000
Sandy 46	1,442,784	129,880	630,015	54,240	1,422,408	20,307	45,246	133,094	2,314,020	6,191,994	1,056,639
Colton 53	1,014,494	65,306	220,969	31,051	1,115,187	11,625	12,398	89,367	536,067	3,096,464	564,442
Oregon City 62	7,098,802	701,462	800,982	252,844	8,065,560	94,660	140,765	697,892	1,069,800	18,922,767	1,094,500
Butte Creek 67J	251,123	24,836	50,486	7,584	201,910	3,280	--	18,298	361,725	919,243	50,601

SUMMARY OF 1979-80 AUDITED RESOURCES OF OREGON SCHOOL DISTRICTS

County/ District	Current Year's Taxes (1)	Prior Years' Taxes (2)	Other Local & Intermediate (3)	County School Fund and Federal Forest Fees (4)	BSSF (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Resources (10)	Ending Balance (11)
CLACKAMAS (cont.)											
Schuebel 80	$ 108,537	$ 8,962	$ 31,700	$ 2,763	$ 87,307	$ 1,034	$ 774	$ 9,962	$ 29,839	$ 280,878	$ 43,431
Mulino 84	314,602	27,832	54,168	12,995	401,413	4,865	743	46,183	40,513	903,314	78,217
Canby 86	2,158,876	192,787	4,158,966	69,998	1,824,010	26,206	16,990	180,745	422,177	9,050,755	3,263,354
Maple Grove 87	46,752	3,892	15,019	1,373	29,336	514	--	863	70,847	168,595	95,890
Ninety-One 91	479,498	31,521	183,442	16,862	437,657	6,313	6,757	102,208	1,474,287	2,738,545	631,261
Rural Dell 92	142,619	14,777	46,727	5,187	110,877	1,942	--	17,169	101,879	441,178	79,740
Cottrell 107	169,929	22,519	48,236	8,859	313,977	3,317	--	16,274	83,321	666,432	63,008
Estacada 108	2,596,204	273,533	7,080,435	89,676	2,625,814	33,573	56,334	356,101	689,765	13,801,435	6,414,112
Gladstone 115	1,526,371	219,205	287,820	70,817	2,149,030	26,513	4,391	187,491	393,269	4,864,907	357,972
Redland 116	773,977	60,764	223,466	27,593	729,623	10,330	4,745	69,975	395,330	2,295,803	479,728
Canby UH1	1,645,958	186,018	392,996	43,867	1,364,267	16,423	21,038	98,782	391,612	4,160,961	604,138
Sandy UH2	1,640,196	190,238	782,715	44,294	1,476,099	16,583	2,550	186,851	359,050	4,698,576	802,130
Molalla UH4	1,521,046	210,958	351,830	38,127	1,256,831	14,274	19,201	13,050	630,394	4,055,712	673,563
County Total	55,108,906	5,797,374	28,439,419	1,748,982	47,607,782	646,040	1,076,522	4,210,473	27,418,592	172,054,089	32,979,332
CLATSOP											
Astoria 1	1,412,601	250,181	1,129,242	442,733	1,658,490	23,146	16,336	273,025	1,121,964	6,327,718	1,323,623
Lewis & Clark 5	354,959	39,266	159,987	138,195	580,359	7,434	--	30,579	428,835	1,739,614	348,046
Jewell 8	260,489	11,346	847,359	39,034	117.564	1,533	550	17,684	1,413,420	2,708,979	1,998,667
Seaside 10	1,923,144	225,593	582,789	289,815	1,017,821	22,687	7,543	136,480	760,035	4,965,907	389,661
Olney 11	232,362	9,913	383,434	19,074	106,808	1,456	--	8,962	363,617	1,125,626	609,930
Warrenton-Hammond 30	1,107,146	95,482	1,706,526	185,719	690,323	9,657	4,906	80,965	4,213,613	8,094,337	2,734,293
County Total	5,290,701	631,781	4,809,337	1,114,570	4,171,365	65,913	29,335	547,695	8,301,484	24,962,181	7,404,220
COLUMBIA											
Scappoose 1J	2,138,059	355,057	650,640	13,774	2,117,357	22,060	38,941	182,923	835,931	6,354,742	1,471,765
Clatskanie 5J	3,400,005	524,696	1,453,509	214,262	1,254,113	24,459	34,525	177,523	2,577,837	9,660,929	3,264,158
Rainier 13	2,760,083	408,209	1,633,401	12,105	1,108,015	19,073	20,227	138,155	617,838	6,717,107	890,567
Vernonia 47J	816,081	71,632	182,522	5,405	790,656	8,572	1,550	120,760	242,451	2,239,629	379,567
St. Helens 502	3,014,297	611,324	14,461,458	19,494	2,206,042	30,714	31,180	266,458	1,044,269	21,685,236	14,440,895
County Total	12,128,525	1,970,918	18,381,530	265,040	7,476,183	104,878	126,423	885,819	5,318,326	46,657,643	20,446,952

SUMMARY OF 1979-80 AUDITED RESOURCES OF OREGON SCHOOL DISTRICTS

County/ and District	Current Year's Taxes (1)	Prior Years' Taxes (2)	Other Local & Intermediate (3)	County School Fund and Federal Forest Fees (4)	BSSF (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Resources (10)	Ending Balance (11)
COOS											
Coquille 8	$ 1,292,905	$ 134,569	$ 352,546	$ 86,333	$ 1,847,674	$ 22,111	$ 34,635	$ 173,629	$ 562,146	$ 4,506,548	$ 320,634
Coos Bay 9	5,229,905	450,741	1,606,638	199,747	4,807,856	71,818	54,628	749,523	930,651	14,101,509	664,072
North Bend 13	3,666,910	365,760	768,092	127,723	3,811,051	45,936	85,881	570,545	297,794	9,739,692	297,526
Powers 31	215,463	22,502	45,932	6,242	231,715	2,228	4,611	63,457	99,839	691,989	153,950
Myrtle Point 41	1,215,974	96,914	530,193	44,175	1,409,744	15,941	8,176	190,219	419,984	3,931,320	277,238
Bandon 54	1,096,623	119,057	159,401	36,972	966,761	13,369	2,150	196,999	728,760	3,320,092	657,096
County Total	12,717,782	1,189,543	3,462,802	501,192	13,074,801	171,403	190,081	1,944,372	3,039,174	36,291,150	2,370,516
CROOK											
Crook County Unit	2,784,013	336,685	386,944	525,852	1,715,188	31,646	53,169	346,447	398,571	6,578,515	591,706
CURRY											
Port Orford-Langlois 2J	521,482	54,053	570,104	254,141	349,309	6,636	1,850	153,034	284,581	2,195,190	312,209
Gold Beach 3	235,270	10,100	181,318	577,507	329,748	7,012	--	84,766	245,536	1,671,257	219,366
Agness 4	14,465	1,392	3,064	22,219	14,732	268	--	4,479	14,003	74,622	24,657
Ophir 12	94,169	6,473	22,488	83,221	52,394	1,009	--	29,265	54,690	343,709	56,225
Pistol River 16	53,831	2,036	8,421	42,693	24,939	518	--	--	106,845	239,283	121,297
Brookings-Harbor 17	855,095	122,643	332,304	1,640,178	788,353	19,916	4,850	202,690	565,334	4,531,363	711,568
Upper Chetco 23	82,664	6,917	21,333	67,667	48,314	821	--	5,161	196,585	429,462	109,945
Gold Beach UH1	336,727	36,161	96,129	387,261	207,979	4,701	3,900	29,887	242,684	1,345,429	171,228
County Total	2,193,703	239,775	1,235,161	3,074,887	1,815,768	40,881	10,600	509,282	1,710,258	10,830,315	1,726,495
DESCHUTES											
Bend 1	9,930,770	1,018,700	19,567,771	770,010	4,793,995	89,705	97,325	498,291	2,988,647	39,755,214	5,763,163
Redmond 2J	3,750,536	349,452	1,471,785	409,561	3,508,114	48,929	76,775	616,818	5,968,029	16,199,999	1,760,128
Sisters 6	739,610	89,893	211,752	40,073	279,185	4,782	--	30,988	1,418,323	2,814,606	456,051
Brothers 15	21,826	1,768	3,231	635	9,138	76	--	--	25,920	62,594	33,970
County Total	14,442,742	1,459,813	21,254,539	1,220,279	8,590,432	143,492	174,100	1,146,097	10,400,919	58,832,413	8,013,312

SUMMARY OF 1979-80 AUDITED RESOURCES OF OREGON SCHOOL DISTRICTS

ESD County/ and District	Current Year's Taxes (1)	Prior Years' Taxes (2)	Other Local & Intermediate (3)	County School Fund and Federal Forest Fees (4)	BSSF (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Resources (10)	Ending Balance (11)
DOUGLAS											
Oakland 1	$ 829,060	$ 34,379	$ 108,853	$ 226,479	$ 388,566	$ 8,082	$ 11,739	$ 109,947	$ 276,943	$ 1,994,048	$ 189,179
Roseburg 4	6,022,961	366,843	4,690,598	2,499,408	3,579,712	89,285	118,345	1,355,628	1,281,774	20,004,554	4,118,632
Glide 12	1,615,232	100,829	249,801	388,882	764,987	16,171	10,988	99,350	1,025,617	4,271,857	1,050,595
Days Creek 15	425,537	22,918	46,789	89,200	174,908	3,201	5,974	90,628	114,796	973,951	89,701
South Umpqua 19	1,200,664	84,183	406,464	879,414	1,893,533	31,491	26,904	473,221	847,533	5,843,407	677,690
Camas Valley 21J	327,749	15,441	67,990	77,747	133,954	2,826	6,152	30,930	173,590	836,379	168,447
North Douglas 22	653,163	41,904	187,220	256,005	377,175	9,180	7,981	78,711	507,949	2,119,288	367,524
Yoncalla 32	579,620	36,871	478,672	189,092	356,741	6,843	--	59,294	799,589	2,506,722	942,915
Elkton 34	396,962	13,854	57,873	93,471	166,181	3,321	650	34,661	174,990	941,963	184,631
Umpqua 45	188,639	2,549	30,255	45,639	71,380	1,651	39	1,143	35,304	376,599	86,425
Riddle 70	724,148	53,791	85,415	223,614	360,583	7,972	4,000	62,204	424,093	1,945,820	379,190
Glendale 77	544,318	23,779	348,279	227,738	391,081	8,099	6,512	110,889	666,113	2,326,808	638,989
Reedsport 105	1,090,132	144,651	443,771	292,018	805,444	18,809	5,600	120,354	725,821	3,646,600	193,704
Winston-Dillard 116	1,872,533	109,957	344,347	763,318	1,124,044	27,308	24,823	176,233	1,287,271	5,729,834	740,023
Ash Valley 125	54,878	1,326	3,379	16,714	28,060	601	--	3,708	81,845	190,511	47,305
Sutherlin 130	877,616	66,216	368,674	556,858	975,000	19,797	1,750	203,850	581,487	3,651,248	354,257
County Total	17,403,212	1,119,491	7,918,380	6,825,597	11,591,349	254,637	231,457	3,010,751	9,004,715	57,359,589	10,229,207
GILLIAM											
Arlington 3	365,742	42,652	60,591	1,837	122,685	2,081	700	18,191	128,414	742,894	68,525
Olex 11	51,887	5,287	1,850	829	27,047	266	--	--	18,758	105,924	10,902
Condon 25J	460,493	52,514	88,212	9,870	188,665	3,163	1,300	30,100	112,051	946,368	137,180
County Total	878,122	100,454	150,653	12,536	338,397	5,511	2,000	48,291	259,223	1,795,187	216,606
GRANT											
John Day 3	39,484	15,143	656,505	1,462,038	428,915	10,656	2,750	86,465	1,382,378	4,084,333	1,706,150
Prairie City 4	103,717	6,441	319,330	513,994	193,669	3,902	1,100	71,652	1,256,218	2,470,024	692,822
Mt. Vernon 6	17,517	2,283	125,883	295,661	96,648	2,203	7,731	33,094	273,060	854,080	339,094
Monument 8	7,944	3,353	87,866	158,739	84,404	1,251	--	19,665	205,466	568,688	223,740
Dayville 16J	28,259	2,559	190,806	81,458	86,886	1,091	--	12,735	142,160	545,955	184,002
Long Creek 17	23,321	5,863	286,209	107,948	87,816	1,469	300	52,147	186,059	751,131	279,649
County Total	220,242	35,644	1,666,598	2,619,838	978,337	20,573	11,881	275,759	3,445,340	9,274,211	3,425,457

SUMMARY OF 1979-80 AUDITED RESOURCES OF OREGON SCHOOL DISTRICTS

ESD County/ and District	Current Year's Taxes (1)	Prior Years' Taxes (2)	Other Local & Intermediate (3)	County School Fund and Federal Forest Fees (4)	BSSF (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Resources (10)	Ending Balance (11)
HARNEY											
Burns 1	$ 205,960	$ 10,798	$ 581,529	$ 157,672	$ 672,210	$ 9,141	$ 14,991	$ 69,670	$ 376,920	$ 2,098,892	$ 276,947
Crane 4	33,895	3,294	88,440	14,041	49,025	1,021	--	8,138	43,057	240,910	30,857
Pine Creek 5	1,100	290	17,193	2,573	8,438	201	--	--	3,307	33,103	2.158
Diamond 7	--	4	20,462	3,684	14,439	216	--	1,917	13,349	54,070	10,637
Suntex 10	5,417	106	39,086	2,421	11,316	155	--	--	45,481	103,981	15,513
Drewsey 13	1,496	358	21,908	4,277	24,700	252	--	821	9,789	63,602	7,259
Frenchglen 16	--	26	6,106	1,023	8,211	83	--	5,758	29,059	50,267	26,318
Lawen 18	--	11	27,209	4,783	14,376	277	--	454	23,293	70,404	18,332
Double O 28	--	--	2,272	491	10,324	29	--	3,436	5,551	22,102	1,218
Andrews 29	--	--	29,137	3,636	13,339	196	--	--	18,887	65,195	16,116
Hines 30	62,296	6,156	237,677	82,691	262,025	4,677	4,406	35,751	240,944	936,623	218,392
Sodhouse 32	--	--	9,755	2,636	7,826	148	--	6,165	5,645	32,173	3,662
Fields-Trout Creek 33	11	--	32,931	1,892	11,162	173	--	--	25,549	71,718	31,927
Crane UH1J	51,757	7,186	401,961	20,753	135,177	1,168	1,140	26,121	115,996	761,259	150,867
Burns UH2	191,192	17,908	867,497	126,497	525,674	6,892	20,853	17,383	255,393	2,029,290	242,567
County Total	553,124	46,137	2,383,164	429,070	1,768,240	24,628	41,390	175,615	1,212,219	6,633,587	1,052,771
HOOD RIVER											
Hood River 1	3,440,447	293,803	1,402,290	588,104	2,391,892	39,990	49,954	502,780	929,946	9,639,205	975,501
JACKSON											
Phoenix 4	2,206,733	225,531	456,429	184,416	1,863,876	25,858	12,396	249,589	296,995	5,521,823	444,878
Ashland 5	3,222,140	334,436	641,388	271,674	2,150,742	38,117	22,118	327,806	696,237	7,704,658	557,528
Central Point 6	2,958,846	369,200	763,875	413,421	4,336,407	58,229	311,634	664,861	2,660,576	12,537,049	889,498
Eagle Point 6	2,631,544	390,959	1,020,473	284,410	2,647,199	40,126	17,811	347,856	655,824	8,036,202	588,066
Rogue River 35	1,270,633	142,320	284,743	133,535	1,242,937	18,774	--	200,274	368,338	3,661,554	204,077
Applegate 40	276,912	20,293	48,023	20,983	206,369	2,946	--	11,966	62,715	650,207	122,690
Prospect 59	263,685	28,344	1,520,290	24,590	350,789	3,512	650	46,258	73,396	2,311,514	1,385,166
Butte Falls 91	443,371	30,309	81,632	21,847	171,229	3,009	--	33,972	285,443	1,070,813	318,341
Pinehurst 94	77,235	2,815	7,971	2,438	25,004	333	--	1,614	14,880	132,290	27,090
Medford 549	9,297,651	1,030,773	2,182,130	962,933	8,270,063	135,738	31,401	1,106,594	1,163,300	24,180,584	1,167,145
County Total	22,648,752	2,574,980	7,006,954	2,320,248	21,264,616	326,642	396,010	2,990,788	6,277,704	65,806,693	5,704,480

SUMMARY OF 1979-80 AUDITED RESOURCES OF OREGON SCHOOL DISTRICTS

County/ District	Current Year's Taxes (1)	Prior Years' Taxes (2)	Other Local & Intermediate (3)	County School Fund and Federal Forest Fees (4)	BSSF (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Resources (10)	Ending Balance (11)
JEFFERSON											
Culver 4	$ 477,763	$ 101,518	$ 91,811	$ 28,500	$ 196,898	$ 3,854	$ 1,719	$ 73,774	$ 338,240	$ 1,314,079	$ 327,389
Ashwood 8	21,569	2,848	1,834	1,528	21,340	207	--	--	12,338	61,664	11,109
Black Butte 41	46,636	5,794	7,218	1,585	23,245	215	--	4,652	8,072	97,417	33,265
Madras 509J	1,508,654	331,791	634,733	218,004	2,230,088	28,975	21,770	1,618,992	1,322,403	7,915,410	1,316,385
County Total	2,054,622	441,951	735,596	249,617	2,471,571	33,251	23,489	1,697,420	1,681,053	9,388,570	1,688,148
JOSEPHINE											
Grants Pass 7	3,851,863	526,200	835,537	812,488	3,060,173	50,515	96,538	789,074	2,140,028	12,162,416	1,422,670
Josephine CU	5,937,080	539,147	2,695,607	708,417	6,250,968	84,309	200,242	1,034,726	3,571,374	21,021,870	3,401,945
County Total	9,788,943	1,065,347	3,531,144	1,520,905	9,311,141	134,824	296,780	1,823,800	5,711,402	33,184,286	4,824,615
KLAMATH											
Klamath Falls 1	1,571,285	151,078	421,921	486,437	1,292,620	29,103	55,533	434,465	1,339,836	5,782,278	1,095,612
Klamath CU	6,522,045	461,881	1,173,467	1,763,004	4,923,051	105,617	109,904	1,426,042	1,195,890	17,680,901	1,285,054
Klamath UH2	2,079,687	142,856	421,537	484,559	1,256,361	29,021	12,600	282,452	1,172,573	5,881,646	902,875
County Total	10,173,017	755,815	2,016,925	2,734,000	7,472,032	163,741	178,036	2,142,959	3,708,299	29,344,825	3,283,541
LAKE											
Union 5	44,036	2,874	36,197	82,724	47,240	1,019	--	2,755	126,872	343,717	126,224
Lakeview 7	509,741	66,149	663,317	1,115,117	573,656	13,744	52,431	148,797	1,348,750	4,491,702	1,238,493
Paisley 11	236,679	3,383	209,703	131,022	84,890	1,616	5,791	33,071	201,613	907,768	199,929
Silver Lake 14	152,970	3,953	66,262	107,867	91,949	1,631	--	15,384	297,132	737,148	367,683
Plush 18	25,355	1,868	18,542	6,199	15,798	94	688	--	29,225	97,769	57,989
Adel 21	21,526	2,903	14,439	27,468	25,348	336	1,938	--	104,508	198,466	111,462
Fort Rock 24	101,005	8,286	70,478	95,935	56,302	1,451	3,915	--	89,104	426,476	131,542
County Total	1,091,312	89,416	1,078,938	1,566,332	895,183	19,891	64,763	200,007	2,197,204	7,203,046	2,233,322

SUMMARY OF 1979-80 AUDITED RESOURCES OF OREGON SCHOOL DISTRICTS

ESD County/ and District	Current Year's Taxes (1)	Prior Years' Taxes (2)	Other Local & Intermediate (3)	County School Fund and Federal Forest Fees (4)	BSSF (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Resources (10)	Ending Balance (11)
LANE											
Pleasant Hill 1	$ 1,428,267	$ 136,072	$ 107,553	$ 178,466	$ 1,491,247	$ 20,999	$ 24,070	$ 110,760	$ 194,204	$ 3,691,638	$ 54,209
Eugene 4J	24,336,812	2,674,694	4,723,686	2,430,743	13,702,477	286,006	1,222,065	3,505,138	8,330,586	61,212,208	6,104,676
Springfield 19	11,837,128	1,099,225	7,664,985	1,272,447	6,920,741	149,719	239,014	1,326,964	2,648,511	33,158,734	8,463,077
Fern Ridge 28J	1,597,283	145,326	293,327	234,915	1,702,770	27,641	34,188	322,125	790,897	5,148,470	586,412
Mapleton 32	567,004	46,238	59,000	53,135	270,744	6,252	2,936	120,197	298,642	1,424,148	234,621
Creswell 40	1,159,129	106,270	236,044	140,764	1,100,765	16,563	8,089	162,160	369,792	3,299,577	548,496
South Lane 45J	4,340,082	326,846	1,077,846	417,858	2,200,162	48,938	50,485	520,411	976,405	9,959,033	874,200
Bethel 52	5,267,695	506,095	1,552,545	475,675	2,706,989	55,969	56,079	799,870	8,682,976	20,103,894	5,156,441
Crow-Applegate 66	869,103	71,032	114,455	60,663	333,651	7,138	7,191	78,519	436,769	1,978,521	247,878
McKenzie 68	920,827	39,798	114,402	56,293	310,619	6,624	6,061	204,087	198,294	1,857,005	153,438
Junction City 69	2,473,000	249,006	346,948	233,716	1,810,370	27,499	27,457	244,820	892,988	6,305,804	1,147,810
Lowell 71	649,958	44,405	51,267	57,271	504,927	6,738	1,283	103,095	205,264	1,624,208	285,112
Oakridge 76	1,357,399	100,239	196,272	124,718	610,796	14,674	15,156	222,512	583,154	3,224,920	413,213
Marcola 79J	371,205	29,374	62,573	41,785	402,333	4,917	1,850	36,709	253,325	1,204,071	245,243
Blachly 90	202,576	14,988	89,604	21,108	191,545	2,484	600	65,681	184,853	773,439	85,869
Siuslaw 97J	1,763,707	171,091	287,120	184,109	848,012	21,383	19,264	170,788	839,613	4,305,087	914,853
County Total	59,141,176	5,760,700	16,977,628	5,983,666	35,108,148	703,544	1,715,788	7,993,833	25,886,273	159,270,756	25,515,549
LINCOLN											
Lincoln CU	8,748,830	993,158	3,064,887	1,401,984	3,324,978	75,406	170,442	778,558	2,180,895	20,739,138	2,417,290
LINN											
Griggs 4	46,417	3,665	6,637	4,465	22,112	433	--	4,431	25,117	113,278	35,948
Greater Albany 8J	9,397,608	945,778	2,706,095	933,536	6,876,781	120,646	224,006	1,075,553	4,709,061	26,989,064	3,913,998
Sodaville 13	56,601	4,346	5,907	8,018	59,166	833	--	12,612	27,407	174,890	34,258
Lebanon 16	1,592,032	132,405	398,871	213,709	1,574,983	22,196	18,826	225,284	1,546,096	5,724,402	242,734
Mari-Linn 29J	167,896	13,836	26,000	98,285	115,591	3,368	--	29,176	165,173	619,325	204,394
Sandridge 30	95,730	8,367	5,504	8,059	43,396	837	--	1,027	88,563	251,483	116,402
Hamilton Creek 33	162,496	14,745	26,794	30,122	193,198	3,128	120	22,391	90,426	543,420	85,104
Harrisburg 42J	423,388	36,439	72,437	53,055	317,831	5,268	--	58,307	178,212	1,144,937	203,112
Harris 46	31,444	4,246	595	3,061	18,002	318	--	--	11,680	69,346	3,877
Sweet Home 55	3,841,631	171,686	645,026	359,035	1,721,094	37,289	34,121	428,060	840,169	8,078,111	582,291
Wyatt 63J	80,118	8,492	3,650	9,434	36,875	1,039	--	1,176	37,820	178,604	35,610
Lacomb 73	269,108	20,440	66,010	31,287	223,188	3,249	1,228	26,809	171,171	812,490	233,734
Denny 78	27,946	2,700	1,372	4,239	31,626	440	--	3,414	21,797	93,534	28,726

SUMMARY OF 1979-80 AUDITED RESOURCES OF OREGON SCHOOL DISTRICTS

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LINN (cont.)											
Gore 81	$ 100,843	$ 8,252	$ 3,399	$ 9,210	$ 47,005	$ 957	$ --	$ 4,255	$ 18,932	$ 192,853	$ 38,393
Crowfoot 89	634,025	64,892	157,114	91,665	743,302	9,520	4,451	42,358	493,981	2,241,308	545,920
Scio 95	696,613	62,298	249,664	96,704	758,800	10,044	6,209	62,754	245,315	2,188,401	368,798
Tennessee 102	116,480	11,530	9,346	17,851	94,779	1,854	--	15,013	90,689	357,542	35,486
Lourdes 124	33,988	3,011	640	3,442	18,634	357	--	--	8,967	69,039	14,774
Mill City 129J	669,407	69,852	789,702	56,303	359,581	8,197	1,150	48,314	1,491,413	3,493,919	1,405,636
Central Linn 552	1,908,090	151,645	248,093	130,509	658,908	13,555	16,214	133,397	424,521	3,684,932	396,729
Lebanon UH1	1,491,637	128,189	462,866	209,484	1,576,861	21,757	23,670	245,211	305,864	4,465,539	183,270
Harrisburg UH5J	556,083	58,340	75,798	29,135	205,503	2,970	3,469	--	130,965	1,062,263	162,805
County Total	22,399,581	1,925,155	5,961,520	2,400,608	15,697,216	268,255	333,465	2,439,542	11,123,338	62,548,680	8,871,999
MALHEUR											
Brogan 1	18,419	1,270	1,931	286	9,382	255	--	2,924	7,674	42,140	11,101
Rockville 2 (Susp)	--	153	3,346	59	22,003	53	--	--	28,884	54,498	41,677
Jordan Valley 3	63,482	4,825	8,311	1,489	59,734	1,324	--	7,744	38,529	185,437	38,459
Ontario 8	2,122,561	153,740	2,534,409	38,132	2,015,712	33,895	25,504	830,694	329,839	8,084,486	1,605,038
Juntura 12	33,078	2,797	11,342	419	19,803	372	--	3,286	33,377	104,474	32,648
Vale 15	406,545	30,586	99,878	8,568	515,078	7,616	--	123,711	133,410	1,325,393	157,350
Nyssa 26	885,064	87,519	403,231	17,064	1,006,518	15,168	15,006	397,720	339,881	3,167,170	277,134
Annex 29	125,308	6,068	43,953	2,114	127,138	1,880	--	28,126	88,800	423,388	62,897
Willowcreek 42	76,355	6,622	37,769	1,262	43,245	1,121	41	18,054	68,648	253,118	57,647
McDermitt 51 (Susp.)	12,034	446	1,634	268	7,043	146	--	--	12,086	33,659	8,018
Adrian 61	371,246	35,930	81,268	5,302	394,319	4,713	--	79,275	41,461	1,013,514	53,746
Harper 66	108,009	12,402	43,702	1,327	94,277	1,180	400	15,222	42,911	319,431	28,981
Arock 81	60,543	5,370	3,129	449	26,169	399	--	6,184	9,053	111,297	16,984
Jordan Valley UH1	54,850	4,200	67,344	716	58,806	636	850	1,933	23,809	213,145	26,485
Vale UH3	320,983	26,541	155,083	5,815	416,962	5,169	3,900	64,945	140,361	1,139,759	159,234
County Total	4,658,480	378,470	3,496,331	83,271	4,816,189	73,925	45,701	1,579,818	1,338,722	16,470,908	2,577,400

SUMMARY OF 1979-80 AUDITED RESOURCES OF OREGON SCHOOL DISTRICTS

ESD County/ and District	Current Year's Taxes (1)	Prior Years' Taxes (2)	Other Local & Intermediate (3)	County School Fund and Federal Forest Fees (4)	BSSF (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Resources (10)	Ending Balance (11)
MARION											
Silverton	$ 672,420	$ 64,727	$ 20,152	$ 20,819	$ 878,102	$ 14,116	$ 157,653	$ 170,465	$ 400,800	$ 2,399,254	$ 344,984
Sublimity 7	170,823	14,357	510	3,467	127,777	2,351	--	27,673	58,660	405,618	65,770
Evergreen 10	34,769	1,898	(1,717)	1,309	48,504	888	--	8,064	2,727	96,442	(484)
Aumsville 11	345,079	31,537	20,865	12,902	517,357	8,748	3,086	90,472	264,262	1,294,308	218,078
Pioneer 13	43,846	4,041	(835)	1,142	40,064	774	--	11,874	13,800	114,706	17,191
Jefferson 14J	1,367,628	126,999	(318,483)	30,670	926,878	14,932	16,633	270,590	1,527,912	3,963,759	36,669
North Marion 15	1,705,477	124,841	3,157,887	31,443	1,453,403	21,319	9,110	232,372	345,474	7,081,326	2,303,486
Marion 20	81,572	6,245	(11,592)	1,971	81,808	1,336	2,663	5,745	80,898	250,646	68,347
Salem 24J	30,396,881	2,969,113	574,944	842,791	20,477,753	337,895	764,732	3,469,919	8,310,554	68,144,582	2,640,236
Brooks 31	170,249	18,842	(57,368)	2,209	76,609	1,498	--	41,746	166,717	420,502	108,492
Victor Point 42	93,443	9,818	16,859	3,324	81,294	2,254	--	13,751	69,158	289,901	55,820
St. Paul 45	443,755	43,095	(10,513)	4,122	128,244	2,795	950	47,409	130,642	790,499	94,039
Pratum 50	56,106	5,584	(10,372)	1,069	32,639	725	--	1,303	29,341	116,395	10,423
North Howell 51	38,494	4,193	(5,946)	1,031	29,267	699	--	2,596	22,554	92,888	16,302
Eldriedge 60	185,214	9,131	32,585	1,582	52,212	1,073	--	8,515	400,542	690,854	80,389
West Stayton 61	53,810	5,144	27,990	1,731	80,656	1,174	--	11,563	89,209	271,277	96,506
Bethany 63	93,939	8,179	(8,728)	1,912	69,717	1,296	--	6,595	41,249	214,159	35,304
Scotts Mills 73J	328,440	7,549	(55,631)	3,579	127,603	2,231	--	18,032	142,338	574,141	121,549
Gervais 76	102,211	12,605	6,384	4,702	250,998	3,188	--	114,391	114,571	609,050	(520)
Stayton 77J	680,502	56,491	73,369	32,908	449,711	11,643	2,430	110,554	158,898	1,576,506	102,044
Turner 79	184,703	18,503	35,202	4,753	236,840	3,222	--	37,011	94,036	614,270	100,497
Parkersville 82	40,335	2,798	(1,962)	1,178	19,771	799	--	16,781	1,357	81,057	3,361
Mt. Angel 91	473,940	38,829	103,364	15,563	717,537	10,553	2,700	169,574	268,590	1.800,650	304,902
Silvercrest 93	66,310	4,491	(27,233)	2,738	78,255	1,857	16,073	19,753	106,510	268,754	62,550
Woodburn 103	2,515,869	236,461	(37,585)	46,770	1,583,641	31,712	13,977	614,962	573,266	5,579,073	296,816
Detroit 123J	388,605	30,224	(29,877)	5,746	89,385	2,076	800	31,726	247,858	766,543	192,242
North Santiam 126	56,830	3,200	(2,294)	1,170	55,705	793	--	58,010	15,836	189,250	20,344
Buena Crest 134	60,486	2,920	1,015	1,372	33,437	931	--	1,419	22,834	124,414	23,717
Monitor 142J	88,622	8,498	(14,411)	5,010	168,558	2,574	1,848	26,722	119,915	407,336	100,925
Cloverdale 144	94,384	7,160	(6,476)	1,830	57,336	1,241	--	6,864	51,664	214,003	40,242
Central Howell 540	126,126	10,288	3,362	3,080	69,035	1,535	--	4,303	31,438	249,167	60,123
Gervais UH1	423,086	47,353	120,206	7,163	321,381	4,857	2,850	96,507	177,214	1,200,617	173,274
Stayton UH4J	980,645	93,245	284,248	28,590	559,660	11,017	49,187	43,880	147,058	2,197,530	246,940
Cascade UH5	937,318	86,457	117,432	25,733	1,359,595	17,448	45,256	143,962	503,162	3,236,363	386,350
Silverton UH7J	618,314	62,433	456,754	21,343	1,008,182	14,298	208,790	179,008	474,355	3,043,477	571,147
County Total	44,120,231	4,177,249	4,452,106	1,176,722	32,288,914	535,848	1,298,738	6,114,111	15,205,399	109,369,317	8,998,055

SUMMARY OF 1979-80 AUDITED RESOURCES OF OREGON SCHOOL DISTRICTS

ESD County/ and District	Current Year's Taxes (1)	Prior Years' Taxes (2)	Other Local & Intermediate (3)	County School Fund and Federal Forest Fees (4)	BSSF (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Resources (10)	Ending Balance (11)
MORROW											
Morrow 1	$ 3,021,465	$ 484,873	$ 695,458	$ 89,341	$ 1,043,108	$ 21,098	$ 11,687	$ 136,949	$ 4,763,002	$ 10,266,981	$ 1,264,939
MULTNOMAH											
Portland 1J	75,413,443	7,175,088	14,518,563	280,993	31,296,925	784,965	6,903,814	15,490,928	11,589,655	163,454,374	5,099,468
Parkrose 3	5,505,610	558,139	986,387	22,091	2,774,954	61,514	337,152	459,476	1,133,814	11,839,137	677,992
Gresham 4	5,271,978	518,183	1,208,089	31,263	4,315,189	87,056	148,893	409,173	7,363,586	19,353,410	3,445,498
Orient 6J	629,591	48,459	96,913	14,160	725,999	10,686	--	42,680	133,389	1,701,877	231,539
Reynolds 7	7,307,372	679,076	6,293,315	34,029	5,392,625	94,755	88,120	641,948	1,799,256	22,330,496	5,750,928
Sauvie Island 19	222,317	21,787	546,336	777	99,560	2,163	--	1,634	131,984	1,026,558	596,313
Centennial 28J	4,575,830	415,042	5,089,093	29,627	6,263,598	84,174	201,422	430,585	1,245,479	18,334,850	3,789,287
Corbett 39	882,366	77,480	329,223	3,983	957,087	11,090	30,366	87,059	215,871	2,594,524	130,917
David Douglas 40	8,375,889	666,839	1,635,685	36,026	6,615,800	100,316	219,638	954,721	1,892,151	20,497,065	2,718,885
Bonneville 46	51,034	5,186	18,725	396	75,870	1,102	--	49,161	142,672	344,146	159,942
Riverdale 51J	584,912	62,010	71,282	2,246	204,614	5,055	--	2,293	173,074	1,105,486	151,439
Gresham UH2J	4,807,698	362,536	1,396,508	47,460	3,065,997	43,014	71,589	295,541	751,061	10,841,404	1,374,654
County Total	113,628,040	10,589,825	32,190,118	503,051	61,788,218	1,285,890	8,000,994	18,865,199	26,571,992	273,423,327	24,126,862
POLK											
Dallas 2	2,635,935	261,643	453,422	46,227	2,688,633	41,429	100,383	397,739	497,006	7,122,417	412,092
Central 13J	2,212,467	229,506	402,468	40,883	2,400,012	36,611	105,838	627,884	617,734	6,673,403	830,858
Perrydale 21	296,264	27,791	20,009	2,240	92,835	2,014	--	8,173	114,537	563,863	116,900
Falls City 57	280,559	13,861	42,067	3,319	223,423	2,985	--	31,053	224,706	821,973	293,550
Valsetz 62	417,300	12,476	42,918	1,858	178,613	1,670	350	7,699	162,217	825,101	148,175
County Total	5,842,525	545,277	960,884	94,527	5,583,516	84,709	206,571	1,072,548	1,616,200	16,006,757	1,801,575
SHERMAN											
Rufus 3	110,625	6,074	25,765	1,910	46,802	747	--	3,384	32,352	227,657	25,781
Wasco 7	158,897	10,273	51,508	2,293	51,880	897	--	4,079	65,653	345,479	56,808
South Sherman 17J	244,290	14,790	107,536	5,047	113,993	1,974	--	18,623	95,767	602,020	123,902
Sherman UH1J	430,915	26,402	125,532	4,573	104,177	1,816	3,300	1,673	83,267	781,655	49,184
County Total	944,726	57,540	310,340	13,823	316,852	5,433	3,300	27,759	277,038	1,956,812	255,675

SUMMARY OF 1979-80 AUDITED RESOURCES OF OREGON SCHOOL DISTRICTS

County/ District	Current Year's Taxes (1)	Prior Years' Taxes (2)	Other Local & Intermediate (3)	County School Fund and Federal Forest Fees (4)	BSSF (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Resources (10)	Ending Balance (11)
TILLAMOOK											
Beaver 8	$ 37,134	$ 12,805	$ 524,323	$ 46,800	$ 84,346	$ 2,296	$ 5,918	$ 10,377	$ 638,607	$ 1,362,606	$ 969,523
Tillamook 9	2,645,999	218,457	6,928,969	597,444	1,371,650	29,305	12,257	183,804	2,047,085	14,034,970	7,626,215
Hebo 13J	60,113	4,092	18,315	24,885	56,823	1,221	--	67,822	116,632	349,903	171,085
Cloverdale 22	190,383	20,412	121,955	32,132	107,529	2,881	--	24,014	208,266	707,571	221,189
Neah-Kah-Nie 56	1,408,327	101,209	551,201	264,120	562,164	12,955	7,138	119,063	503,942	3,530,119	562,684
Nestucca UH3	292,507	25,193	293,051	69,879	157,841	3,428	2,500	18,727	468,636	1,331,762	455,385
County Total	4,634,463	382,168	8,437,814	1,035,260	2,340,353	52,086	27,813	423,807	3,983,168	21,316,931	10,006,082
UMATILLA											
Helix 1	392,159	36,700	35,792	4,662	73,776	1,450	300	8,167	83,619	636,625	72,673
Pilot Rock 2	497,308	52,471	75,570	21,804	577,383	6,750	1,150	100,546	73,461	1,406,443	59,585
Tum-A-Lum 4	118,576	10,248	12,888	2,949	47,772	909	--	13,524	34,506	241,372	40,177
Echo 5	479,867	40,452	163,267	9,151	168,195	2,846	1,154	23,157	1,149,028	2,037,117	348,258
Umatilla 6	820,969	87,112	231,452	33,974	794,879	10,534	900	93,132	458,257	2,531,208	410,872
Hermiston 8	2,715,597	217,330	3,186,386	123,868	2,467,419	38,432	20,087	374,514	535,552	9,679,185	2,386,235
Ferndale 10	193,345	18,801	42,485	9,048	198,639	2,810	--	33,137	131,176	629,441	134,476
Umapine 13	203,285	7,626	19,653	4,770	56,658	1,126	--	17,554	20,135	330,807	7,497
Pendleton 16	3,057,856	347,509	589,344	137,753	3,016,616	42,778	47,199	592,217	1,108,520	8,939,792	684,935
Athena-Weston 29	869,716	91,304	137,366	24,374	522,246	7,558	2,400	127,901	273,857	2,056,722	228,989
Milton-Freewater 31	592,123	76,197	84,843	30,337	662,755	9,423	3,563	104,838	139,634	1,703,713	86,322
Stanfield 61	521,826	57,829	298,509	17,963	414,539	5,569	1,450	73,236	2,532,567	3,923,488	786,892
Ukiah 80	100,334	7,666	27,009	3,445	206,823	1,072	13,483	31,213	45,554	436,599	81,654
McLoughlin UH3	840,067	87,972	287,154	19,758	481,090	6,138	5,600	75,560	114,834	1,918,173	225,482
County Total	11,403,028	1,139,217	5,191,717	443,856	9,688,791	137,395	97,287	1,668,696	6,700,699	36,470,685	5,554,046
UNION											
LaGrande 1	3,184,627	379,157	601,968	255,324	2,343,658	38,198	400,083	460,578	973,247	8,636,840	1,611,793
Union 5	426,119	51,368	62,888	47,757	523,355	7,490	1,600	63,339	202,762	1,386,678	264,640
North Powder 8J	230,549	39,932	74,284	18,113	214,158	2,358	2,500	30,145	149,503	761,542	218,028
Imbler 11	472,157	50,052	125,895	33,675	379,683	5,275	2,600	27,280	116,513	1,213,130	298,697
Cove 15	241,851	40,182	80,463	21,756	227,019	3,413	1,400	25,272	191,577	832,933	201,829
Elgin 23	498,177	70,229	257,566	56,016	648,883	8,786	2,136	57,616	319,793	1,919,202	231,236
County Total	5,053,480	630,920	1,203,064	432,641	4,336,756	65,520	410,319	664,230	1,953,395	14,750,325	2,826,223

SUMMARY OF 1979-80 AUDITED RESOURCES OF OREGON SCHOOL DISTRICTS

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WALLOWA											
Joseph 6	$ 158,934	$ 21,339	$ 565,179	$ 80,868	$ 251,969	$ 4,504	$ --	$ 119,257	$ 246,435	$ 1,448,486	$ 276,781
Wallowa 12	57,356	6,738	571,330	88,245	328,596	5,192	--	43,550	158,417	1,259,424	141,429
Enterprise 21	171,344	9,990	1,629,081	136,819	557,109	8,023	--	61,510	226,105	2,799,981	1,052,388
Troy 54	--	216	8,828	1,651	19,899	125	--	--	16,892	47,611	18,990
County Total	387,634	38,284	2,774,418	307,583	1,157,574	17,844	--	224,317	647,848	5,555,502	1,489,588
WASCO											
Chenowith 9	1,824,659	137,788	347,253	129,544	608,288	11,804	3,650	213,447	521,541	3,797,972	501,074
The Dalles 12	2,188,568	274,008	736,368	356,561	2,258,438	32,494	7,750	205,216	894,552	6,953,956	803,402
Petersburg 14	172,891	21,104	24,574	15,584	85,458	1,419	--	24,595	119,666	465,291	98,195
Dufur 29	439,388	41,667	39,816	31,151	147,462	2,839	1,750	48,691	229,890	1,032,654	197,048
Tygh Valley 40	113,547	9,319	16,034	10,406	65,530	948	--	15,947	12,463	244,195	41,268
Wamic 42	85,389	7,031	8,757	9,602	45,785	875	--	7,172	41,949	206,561	50,296
Antelope 50J	23,865	4,349	16,168	2,523	15,470	230	--	227	40,100	102,932	40,155
Maupin 84	291,067	24,318	64,743	23,768	96,945	2,166	--	14,737	164,281	682,025	256,839
Wasco UH1	318,432	32,548	111,399	23,086	129,305	2,104	4,350	13,435	178,657	813,316	125,189
County Total	5,457,805	552,133	1,415,114	602,224	3,452,682	54,879	17,500	543,465	2,203,100	14,298,902	2,113,468
WASHINGTON											
West Union 1	715,575	71,987	112,767	2,340	404,073	7,091	--	13,757	612,881	1,940,471	377,634
Hillsboro 7	2,894,532	263,982	652,074	15,697	3,302,069	47,553	50,417	345,319	4,343,340	11,914,983	2,630,743
Banks 13	1,235,059	92,504	347,747	5,130	1,084,810	15,544	2,850	219,537	167,809	3,170,990	252,789
Forest Grove 15	3,905,515	312,690	689,587	17,248	3,531,211	52,251	80,691	421,747	528,468	9,539,409	616,123
Tigard 23J	8,848,089	815,713	1,041,288	26,035	3,397,602	78,537	85,539	334,421	4,958,460	19,585,684	2,047,626
Reedville 29	1,221,910	137,384	250,340	6,833	1,505,833	20,698	35,036	92,049	1,145,364	4,415,447	299,990
Groner 39	208,410	16,254	34,733	1,330	268,211	4,026	19,084	11,957	143,568	707,573	127,566
Beaverton 48J	28,587,145	2,897,871	8,089,342	97,157	17,941,566	290,335	1,233,789	1,416,331	14,962,997	75,516,533	11,502,031
Farmington View 58J	222,323	17,244	26,184	1,010	192,743	3,059	--	10,570	26,834	499,967	73,717
North Plains 70	207,789	20,035	60,671	1,440	313,335	4,361	22,995	42,467	211,530	884,624	241,220
Sherwood 88J	1,918,874	199,972	322,538	11,563	1,263,374	19,932	37,893	142,604	1,870,321	5,787,071	1,722,709
Gaston 511J	530,993	46,590	41,733	4,258	537,708	6,321	--	19,811	69,200	1,256,614	78,595
Hillsboro UH3J	7,045,516	614,184	3,732,003	23,247	5,311,487	70,426	43,858	335,080	12,397,240	29,573,041	11,343,610
County Total	57,541,730	5,506,410	15,401,008	213,288	39,054,022	620,134	1,612,152	3,405,651	41,438,012	164,792,406	31,314,353

SUMMARY OF 1979-80 AUDITED RESOURCES OF OREGON SCHOOL DISTRICTS

ESD County/ and District	Current Year's Taxes (1)	Prior Years' Taxes (2)	Other Local & Intermediate (3)	County School Fund and Federal Forest Fees (4)	BSSF (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Resources (10)	Ending Balance (11)
WHEELER											
Spray 1	$ 91,429	$ 4,416	$ 23,333	$ 41,606	$ 76,185	$ 896	$ --	$ 11,038	$ 40,236	$ 289,139	$ 13,187
Fossil 21J	216,798	77	78,661	124,468	181,538	2,881	800	22,157	90,379	717,759	152,495
Mitchell 55	143,948	--	31,108	36,083	91,924	1,156	250	21,728	5,524	331,720	10,190
County Total	452,175	4,493	133,101	202,157	349,647	4,933	1,050	54,923	136,139	1,338,618	175,871
YAMHILL											
Amity 4J	711,704	61,136	2,325,769	21,372	650,653	9,630	3,100	156,929	226,290	4,166,583	2,044,067
Dayton 8	655,471	91,249	221,277	18,978	1,070,248	11,257	5,400	247,039	274,633	2,595,552	318,411
Carlton 11	136,387	18,361	167,906	7,107	267,615	4,216	4,938	33,073	213,952	853,555	167,602
Yamhill 16	286,454	32,275	96,225	11,593	511,805	6,876	--	53,625	70,859	1,069,712	140,608
Newberg 29J	4,204,834	464,332	1,410,485	76,876	2,744,277	46,397	63,911	296,538	6,462,410	15,770,060	3,536,827
Willamina 30J	1,237,136	122,988	564,537	19,746	909,338	6,093	3,500	158,423	1,490,847	4,512,608	1,694,326
McMinnville 40	3,918,111	469,743	1,570,830	73,681	2,991,554	43,705	49,783	418,086	2,294,320	11,829,813	1,984,339
Sheridan 48J	477,686	59,351	1,160,529	15,595	719,732	9,656	2,300	111,597	408,229	2,964,675	1,137,775
Yamhill-Carlton UH1	636,089	57,837	293,852	10,128	582,783	6,008	3,600	37,728	139,174	1,767,199	283,087
County Total	12,263,872	1,377,272	7,811,410	255,076	10,448,005	143,838	136,532	1,513,038	11,580,714	45,529,757	11,307,042
STATE TOTAL	548,793,470	53,861,825	220,003,418	43,377,586	383,359,209	6,578,250	17,541,187	71,436,056	252,814,226	1,597,765,228	250,851,021

SUMMARY OF 1979-80 AUDITED RESOURCES OF OREGON SCHOOL DISTRICTS

ESD	Current Year's Taxes* (1)	Prior Years' Taxes (2)	Other Local & Intermediate (3)	State Revenue (4)	Federal Revenue (5)	Beginning Balance (6)	Total Resources (7)	Ending Balance (8)
BAKER	144,170	21,714	138,746	114,441	28,577	157,956	605,604	245,618
CLACKAMAS	1,978,441	329,959	892,346	595,474	370,056	550,566	4,716,842	644,951
CLATSOP	918,280	78,378	474,922	103,888	598,547	783,029	2,957,044	904,122
COLUMBIA	188,191	122,178	281,985	62,753	54,184	501,795	1,211,086	301,312
COOS	890,449	170,433	204,908	123,767	329,189	497,015	2,215,761	679,125
CURRY	437,720	92,593	51,222	112,489	81,014	169,688	944,726	224,358
DESCHUTES	144,889	51,776	21,636	--	--	38,185	256,486	52,539
DOUGLAS	1,493,650	165,754	360,812	168,432	186,781	863,567	3,238,996	812,854
GILLIAM	140,798	53,935	52,268	4,236	1,172	38,953	291,362	49,337
GRANT	821,681	107,011	26,230	13,598	14,450	94,166	1,077,136	128,986
HARNEY	1,649,889	230,109	75,576	25,471	72,597	194,276	2,247,918	166,582
JACKSON	1,970,876	317,225	933,114	1,027,232	868,211	527,760	5,644,418	538,411
JEFFERSON	159,927	78,511	31,041	13,850	33,976	208,734	526,039	211,312
LAKE	214,487	27,799	23,451	11,817	116,538	124,133	518,225	154,890
LANE	3,256,604	122,270	2,197,334	312,567	214,777	1,018,117	7,121,669	1,697,202
LINN-BENTON	1,385,964	197,238	1,374,357	190,299	96,643	743,749	3,988,250	849,827
MALHEUR	255,932	72,671	114,326	36,941	412,290	61,578	953,738	91,572
MARION	1,543,072	86,928	691,929	289,455	2,370,822	723,652	5,705,858	493,030
MULTNOMAH	11,148,998	1,390,922	5,411,502	1,154,529	117,234	3,143,958	22,367,143	3,509,667
POLK	473,065	55,109	81,315	17,478	5,817	229,212	861,996	281,910
SHERMAN	105,580	7,533	12,826	3,876	38,500	18,284	186,599	19,232
TILLAMOOK	734,480	139,521	337,230	100,480	160,408	430,572	1,902,691	545,172
UMATILLA	1,020,206	144,088	129,008	313,759	632,651	201,396	2,441,108	178,036
UNION	608,713	62,397	77,229	81,834	440,435	255,812	1,526,420	248,320
WALLOWA	1,641,534	68,461	12,367	33,911	20,479	85,424	1,862,176	50,087
WASCO	523,725	73,890	76,531	164,842	89,835	281,221	1,210,044	326,466
WASHINGTON	1,431,743	141,956	741,864	80,982	701,894	354,561	3,453,000	295,939
WHEELER	536,403	--	6,031	--	--	61,162	603,596	29,370
YAMHILL	992,965	50,000	382,592	208,153	375,856	739,978	2,749,544	704,974
TOTAL	36,812,432	4,460,359	15,214,698	5,366,554	8,432,933	13,098,499	83,385,475	14,435,201

*To maintain tax bases, equalization levies for all ESDs except Grant, Harney, Wallowa, and Wheeler were offset by $66,236,697 from the Basic School Support Fund (ORS 327.071).

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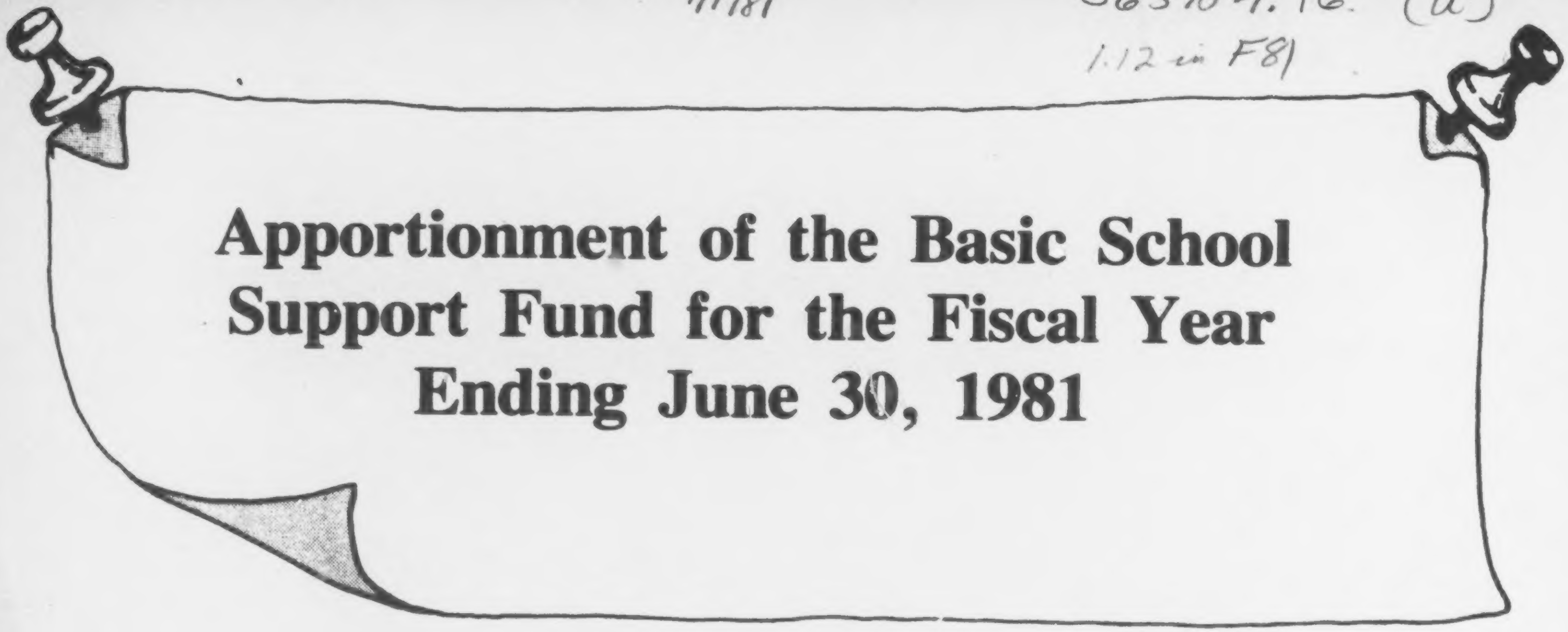

Apportionment of the Basic School Support Fund for the Fiscal Year Ending June 30, 1981

1859

Oregon Department
of Education
700 Pringle Parkway SE
Salem, Oregon 97310

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APPORTIONMENT OF THE BASIC SCHOOL SUPPORT FUND

FOR THE FISCAL YEAR ENDING JUNE 30, 1981

Oregon Department of Education
700 Pringle Parkway SE
Salem, Oregon 97310

Verne A. Duncan
State Superintendent of Public Instruction

APPORTIONMENT OF THE BASIC SCHOOL SUPPORT FUND
FOR THE FISCAL YEAR ENDING JUNE 30, 1981

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THE BASIC SCHOOL SUPPORT FUND APPORTIONMENT
For the Fiscal Year Ending June 30, 1981

INTRODUCTION

Oregon's Basic School Support Fund is the product of an initiative petition approved by the voters in November 1946. The first distribution was made in the school year 1947-48. Legislatures subsequent to that time have made a variety of changes in the way the Fund is appropriated and distributed. The present method of appropriating and distributing the Basic School Support Fund is stated in ORS 327.006 to 327.133 and 321.317.

The 1979 Legislature appropriated $418,653,130 to the fund for the 1980-81 school year. Of this amount $391,214,378 was state general fund money and $27,438,752 derived from the state's share of Federal Revenue Funds (Chapter 277, Oregon Laws, 1979). As required by law, each school district was notified of its estimated apportionment from the appropriation prior to the first Monday in March 1980. That estimate was available to the local districts in the preparation of their budgets for the 1980-81 school year.

The U.S. Congress did not appropriate 1981 fiscal year funds to the state's share of Federal Revenue Sharing. This resulted in an estimated reduction of $12,279,064 which had been appropriated by the Oregon Legislature from that source. The Oregon Legislature, meeting in Special Session, passed HB 3181 (Chapter 6, 1980 Special Session Laws). This Act revised the Basic School Support Fund distribution method for the 1980-81 school year and represented an effort to spread the loss of Revenue Sharing dollars among local districts more equitably than would have occurred had the distribution been made under existing law. The Act directed the State Superintendent of Public Instruction to compute each district's allocation from the Basic School Support Fund as if the original appropriation ($418,653,130) existed. Having made that computation, the Superintendent was directed to reduce the actual apportionment to each district by a computed percentage of each district's approved program. In the final distribution for the 1980-81 school year, each district's computed allocation was reduced by a dollar amount equal to the district's approved program multiplied by .0137359.

Specific information concerning the 1980-81 apportionment follows:

A. Source of Data

Pupil, financial, and True Cash Value data used in the computation was for the 1979-80 school year, except that pupil data used in computing the growth and decline apportionment were derived from the quarter ending December 31 of the 1980-81 school year. Pupil membership data were taken from a variety of state-supplied forms on which information is reported by local district and ESDs. Financial data was extracted from local district audits. True Cash Value information was derived from the County Assessor's Tax Rolls and various schedules filed by the assessors with the Oregon Department of Revenue.

B. The computed amount available for distribution was divided into three apportionment accounts: Transportation, Basic Education Program (which includes Basic Grants and Equalization) and Growth and Decline.

Total available for distribution (includes Balances and Reversions)	$418,783,937.68
Less amount set aside for Transportation	25,674,027.96
Less amount set aside for Basic Grants	268,182,652.13
Less amount set aside for Growth and Decline	4,521,449.36
Equaled amount available for Equalization	120,405,808.23

C. The Transportation Apportionment

Local school districts providing pupil transportation services in accordance with regulations and standards established by the State Board of Education were reimbursed a portion of the approvable expenses incurred for home to school transportation of pupils, or room and board in lieu of transportation. Approvable expenses were determined pursuant to OAR 581-23-040. Sixty percent of the approved cost of pupil transportation, or room and board in lieu of transportation, two years prior to the year of apportionment was set aside in the transportation account. A percentage was computed of the amount available in relation to the total approved cost statewide for pupil transportation in the year prior to the apportionment year. That percentage was then applied to each district's approved transportation cost of the prior year to determine that district's transportation entitlement. The approved cost of transportation in 1978-79 was $42,790,046.60 of which 60 percent or $25,674,027.96 was made available for transportation aid in the 1980-81 apportionment. This amount divided by the approved cost of transportation in 1979-80 ($50,815,360.22) produced a percentage of 50.5241. That percentage, when applied to the approved cost of each district in 1979-80, resulted in a distribution of $25,674,001.83.

D. The Basic Education Apportionment

This amount consisted of a Basic Grant received by all districts and equalization funds apportioned in varying amounts to those districts that qualified. The funds were distributed by the following formula:

$$\text{Dollar Amount of Approved Program} - \text{State-supplied Basic Grant} - \text{District Receipts from Federal Forest Fees and Common School Fund} - \text{Dist. Eq. Rate} \times \text{Dist. Adj. True Cash Value} = \text{Equalization}$$

The components of the formula interacted to determine how much each district actually received. The six components were as follows:

1. Approved Program
2. Resident Average Daily Membership
3. Basic Grant
4. Non-property tax receipts
5. Adjusted True Cash Value
6. District Equalization Rate

A brief description of each of the components follows:

1. Approved program consisted of approved expenditures as provided in OAR 581-23-041 during the regular school year for grades K-12. Included were expenditures for administration, instruction, health, attendance, operation and maintenance, and fixed charges. Excluded were expenditures for transportation, food service, student body activities, community services, capital outlay, debt service, and expenses for nonresident students.

   For the 1980-81 apportionment, the approved program of most districts was the lesser of the district's audited approved net operating expenditures or the district's Resident Average Daily Membership multiplied by $2,085.17. If a district was approved for Small School Correction (SSC), the district's approved program was the lesser of the Small School Correction or the district's audited approved net operating expenditures.

2. Resident Average Daily Membership (RADM), the pupil measure used in apportioning the BSSF, was computed by dividing total days membership of resident students by the number of days taught. Kindergarten RADM, as computed, was cut in half. The RADM of students participating in part-time programs was computed in different ways, depending upon the nature of the program and the amount of student participation.

3. Basic Grant. Each district's basic grant was equal to 30 percent of the district's approved program.

4. Non-property Tax Receipts. Each district's revenue receipts from Federal Forest Fees and the Common School Fund were recognized in the formula.

5. Adjusted True Cash Value (TCV). Each district's adjusted TCV was computed as follows:

$$\left(\begin{array}{l}\text{Computed TCV of Western}\\ \text{Oregon Severance}\\ \text{Tax Offset}\end{array} + \begin{array}{l}\text{District TCV from}\\ \text{Assessor's Roll}\end{array}\right) \times \begin{array}{l}\text{Percentage Reflecting}\\ \text{District Type}\end{array}$$

The computed TCV of the district's Western Oregon Severance Tax Offset was derived by the following computation:

$$\frac{\text{District Severance Tax Offset, 1979-80} \; - \; \text{District Timber Offsets, 1977-78}}{\text{Millage rate for extended levy 1979-80}} = \text{Computed TCV of Western Oregon Severance Tax Offset}$$

The percentages used to adjust the TCV of districts to reflect "type" of district were as follows:

Type of District	Percentage of TCV Used
Unified - Grades K-12	100
Elementary - Grades K-6	50
Elementary - Grades K-8	67
Union High - Grades 7-12	50
Union High - Grades 9-12	33

6. District Equalization Rate. For each apportionment the State Superintendent of Public Instruction must compute the highest uniform millage rate per $100 of approved program expenditures that will distribute the equalization dollars available. For the 1980-81 apportionment the uniform millage rate was .000420163. Each district's approved program per RADM was divided by 100 and the result multiplied by the uniform rate to compute the district's equalization rate used in the formula. For example:

$$\frac{\text{District Approved Program/RADM}}{100} \text{ X Uniform Rate} = \text{District Equalization Rate}$$

District 1 $\frac{2085.17}{100}$ X $.000420163 = .008761113$

District 2 $\frac{1256.00}{100}$ X $.000420163 = .005277247$

If the approved program per RADM for a district approved for Small School Correction was above the $2,085.17 program limit, the program limit was used in this computation.

To illustrate the computation of Basic Grants and Equalization in the 1980-81 Apportionment, four districts are offered as examples. The figures shown for each are dollar amounts per RADM.

	Approved Program/RADM	less	Basic Grant	less	Federal Forest Fees + Common School Fund	less	Dist. Eq. Rate X Adjusted TCV	=	Equalization
Dist. 1	$2085.17	-	$625.50	-	$40.00	-	350.44 .008761113 X 40,000	=	$1069.23
Dist. 2	$2085.17	-	$625.50	-	$120.00	-	1401.78 .008761113 X 160,000	=	($62.11) no. Equal.
Dist. 3	$1750.00	-	$525.00	-	$50.00	-	441.17 .007352853 X 60,000	=	$733.83
Dist. 4 (SSC)	$2400.00	-	$720.00	-	$60.00	-	876.11 .008761113 X 100,000	=	$743.89

E. Growth and Decline Apportionment

1. Apportionment for Growth. Growth in RADM was the positive remainder after subtracting the RADM for the year ended June 30, 1980 from the RADM for the quarter ended Decmeber 31, 1980. The apportionment for growth was the amount of growth in RADM multiplied by the Basic Grant per RADM for the year ended June 30, 1980.

2. Apportionment for Decline. Decline in RADM was 75 percent of the negative remainder after subtracting the RADM for the year ended June 30, 1980 from the RADM for the quarter ended December 31, 1980. The decline RADM multiplied by the Based Grant per RADM for the year ended June 30, 1980 constituted the apportionmnt for decline.

F. Total computed apportionment was the sum of the apportionments for Transportation, Basic Grants, Equalization and Growth or Decline.

The following tables provide data regarding the 1980-81 apportionment of the Basic School Support Fund. They are to be read as follows:

Column 1	Local districts are shown by district number in the ESD or County of which that district is a component.
Column 2	The RADM of the district used in the 1980-81 apportionment.
Column 3	The district's approved program for purposes of computing Basic Grants and Equalization.
Column 4	District Federal Forest Fees and Common School Fund Receipts for 1979-80 used in the 1980-81 calculation.
Column 5	The district's adjusted True Cash Value.
Column 6	The amount computed as Basic Grant. The figure represents 30 percent of the dollar amount shown in Column 3.
Column 7	The amount computed as equalization under the formula.
Column 8	The amount computed as transportation reimbursement. The dollar amount shown equals 50.5241 percent of the district's approved transportation expenditures for the 1979-1980 school year.
Columns 9 & 10	The computed allocation for purposes of growth and decline.

Column 11	The total computed apportionment--assuming $418.7 million had been available for distribution with no reduction in the appropriation due to the loss of Federal Revenue Sharing dollars.
Column 12	The dollar reduction in each district's computed apportionment attributable to the loss of Federal Revenue Sharing Funds. The figure shown represents .0137359 of the figure shown in Column 3.
Column 13	Column 11 less Column 12.
Column 14	Represents two items: (1) overpayments made in a prior year recovered in this year's apportionment, and (2) forfeitures ordered by the Teacher Standards and Practices Commission under the provisions of ORS 342.173.
Column 15	The actual dollar amount apportioned the district for 1980-81.
Columns 16, 17 and 18	The law provides that a district may not be paid more in the apportionment year than the Estimate given the district for budgetary purposes. If the district is entitled to more than the Estimate, the excess is carried over and paid in July of the following fiscal year. The figure in Column 16 represents Column 15 less Column 17 plus Column 18. Column 16, therefore, represents the total dollars paid the district from the Basic School Support Fund in the 1980-81 school year even though those dollars may have derived from two Basic School Support apportionment years. The amount paid the district from the 1980-81 apportionment in the 1981 fiscal year can be computed by subtracting Column 18 from Column 16.

TABLE 1

Total Apportionment and Distribution
1980-81 by districts

County and District No. (1)	Resident ADM (2)	Approved Program (3)	Federal Forest Fee & Common School Fund Receipts (4)	True Cash Value (5)	Basic Grant (6)	Equalization (7)	Transportation (8)	Growth (9)	Decline (10)	Computed Apportionment (11)
Baker (1)										
5J	2,394.2	$ 3,952,798.00	$ 391,378.00	$ 199,464,410.00	$ 1,185,839.40	$ 991,926.11	$ 98,501.79	$ 7,726.68	$ ---	$ 2,283,993.98
16J	156.0	346,082.00	22,401.00	21,884,116.00	103,824.60	28,127.19	20,440.53	4,592.23	---	156,984.55
30J	145.0	339,056.00	18,952.00	15,514,695.00	101,716.80	82,461.20	32,248.88	---	3,507.50	219,934.38
61	484.4	1,012,688.87	78,794.00	86,439,300.00	303,606.66	---	72,654.76	---	26,906.02	403,367.44
Total	3,179.6	5,650,624.87	511,525.00	323,302,521.00	1,695,187.46	1,102,514.50	223,845.96	12,318.91	30,413.52	3,064,280.35
Benton (2)										
7J	214.8	447,894.52	7,246.26	48,496,941.00	134,368.36	---	29,242.32	---	8,820.26	172,430.94
17J	1,244.0	2,593,951.48	33,609.71	167,733,630.00	778,185.44	312,623.04	144,119.76	50,732.11	---	1,285,660.35
23	68.2	99,161.00	1,745.00	16,105,196.69	29,748.30	---	3,126.43	1,526.67	---	34,401.40
24	36.7	58,761.89	1,096.21	5,672,954.32	17,628.57	1,872.89	2,855.98	720.51	---	23,077.95
25J	184.6	314,454.11	8,240.45	18,925,924.16	94,336.23	76,420.33	7,630.92	1,635.30	---	180,022.78
26	94.7	147,310.04	2,374.17	10,239,015.04	44,193.01	33,822.66	4,876.83	280.00	---	83,172.50
509J	6,846.4	14,275,907.89	218,602.00	1,023,043,330.00	4,282,772.37	811,535.30	415,408.43	---	22,644.91	5,532,351.01
UH1J	162.0	337,797.54	4,688.69	24,188,969.97	101,339.26	19,847.29	12,080.76	1,188.55	---	134,455.86
Total	8,851.4	18,275,238.47	277,602.49	1,314,405,961.18	5,482,571.54	1,256,121.51	619,341.43	56,083.14	31,465.17	7,445,582.79
Clackamas (3)										
3J	3,364.1	7,014,720.40	136,796.20	456,506,389.00	2,104,416.12	774,004.02	242,798.08	---	11,134.79	3,132,353.01
7J	5,960.1	12,427,821.72	255,607.00	747,808,958.00	3,728,346.52	1,892,229.59	225,544.70	---	61,804.34	5,907,925.15
12	12,317.6	25,684,289.99	527,084.00	1,485,737,670.00	7,705,287.00	4,435,203.37	749,771.87	---	43,851.06	12,934,113.30
13	317.9	583,335.00	13,431.00	87,617,184.39	175,000.50	---	26,081.22	8,917.94	---	209,999.66
25	81.8	136,475.00	3,202.00	10,750,092.38	40,942.50	16,972.36	6,688.88	2,202.29	---	66,806.03
26	856.2	1,272,264.94	35,845.15	60,981,820.81	381,679.48	474,008.24	68,085.71	---	6,196.34	929,969.77
29	464.8	909,069.00	18,345.00	32,010,280.46	272,720.70	354,953.25	50,229.03	11,793.68	---	689,696.66
32	233.8	365,775.00	15,126.00	19,065,473.77	109,732.50	115,592.16	18,400.11	1,924.29	---	245,649.06
35	1,040.4	1,933,310.00	44,746.00	104,997,834.62	579,993.00	488,786.02	93,057.80	13,212.04	---	1,175,048.86
44	479.7	847,708.53	19,675.00	47,214,737.19	254,312.56	223,153.81	32,810.62	6,043.71	---	516,320.70
45	94.3	175,750.56	3,564.37	9,537,833.24	52,725.17	44,772.67	5,867.47	2,683.78	---	106,049.09
46	1,453.5	2,393,258.00	61,279.00	122,822,440.92	717,977.40	764,292.13	110,407.49	---	543.36	1,593,220.38
53	881.8	1,838,702.91	35,079.92	82,694,610.00	551,610.87	527,515.30	91,137.61	11,385.01	---	1,181,648.79
62	6,634.9	13,834,894.43	285,654.00	738,460,428.00	4,150,468.33	2,929,036.84	306,728.55	---	15,888.97	7,402,122.69
67J	245.6	379,207.12	8,705.30	19,438,011.19	113,762.14	130,639.14	10,726.36	---	3,659.28	258,786.92
80	75.5	157,430.34	3,121.34	6,730,697.39	47,229.10	48,111.50	1,424.57	8,132.15	---	104,897.32
84	336.1	631,799.00	14,681.00	25,316,784.82	189,539.70	227,621.73	25,825.62	---	8,628.28	451,615.33
86	1,957.6	3,445,104.00	79,081.00	237,274,053.93	1,033,531.20	578,020.77	169,984.42	---	7,444.24	1,788,980.63
87	39.2	59,944.76	1,550.60	5,104,920.28	17,983.43	7,610.94	5,190.79	---	91.75	30,876.91
91	462.0	740,477.00	19,050.00	34,610,192.68	222,143.10	266,211.80	25,952.14	---	3,702.39	518,009.43
92	130.3	243,795.52	5,860.07	15,235,372.54	73,138.66	45,025.80	15,298.22	280.66	---	133,743.34
107	207.1	430,709.59	10,008.45	14,192,4[illegible].07	129,212.88	167,471.24	17,822.43	---	6,675.94	321,182.49
108	2,465.8	5,161,629.82	101,312.00	234,130,983.00	1,548,488.95	1,460,580.87	194,560.18	22,042.45	---	3,225,672.45
115	1,904.7	3,523,745.00	80,007.00	155,015,180.00	1,057,123.50	1,181,659.49	66,578.53	2,275.54	---	2,307,637.06
116	705.0	1,404,686.81	31,173.00	73,139,523.00	421,406.04	340,681.03	90,387.00	26,740.67	---	879,214.74
UH1	1,181.8	2,464,253.91	49,559.00	149,747,725.71	739,276.17	363,461.99	100,137.46	44,414.05	---	1,247,289.67
UH2	1,119.6	2,334,556.33	50,042.00	130,714,597.86	700,366.90	438,942.07	99,573.05	25,522.44	---	1,264,404.46
UH4	995.9	2,076,620.80	43,074.60	104,739,623.67	622,986.24	492,924.28	78,327.69	8,632.59	---	1,202,870.80
Total	46,008.1	92,471,335.48	1,952,660.00	5,211,595,888.92	27,741,400.66	18,789,482.41	2,929,397.60	196,203.29	169,620.74	49,826,104.70

County and District No. (1)	Computed Apportionment (11)	Loss Due To Federal Revenue Sharing Reduction (12)	Adjusted Apportionment (13)	Adjustments (Overpayments) Forfeitures* (14)	Actual Apportionment (15)	Distributed in 1980-81 (16)	To Be Distributed in 1981-82 (ORS 327.094) (17)	Prior Years Payments Paid in July 1980 (ORS 327.094) (18)
Baker (1)								
5J	2,283,993.98	54,295.23	2,229,698.75	---	2,229,698.75	2,229,698.75	---	---
16J	156,984.55	4,753.74	152,230.81	---	152,230.81	152,230.81	---	---
30J	219,934.38	4,657.23	215,277.15	1,600.00*	213,677.15	214,854.67	93.33	1,270.85
61	403,367.44	13,910.19	389,457.25	---	389,457.25	391,610.14	5,347.68	7,500.57
Total	3,064,280.35	77,616.39	2,986,663.96	1,600.00*	2,985,063.96	2,988,394.37	5,441.01	8,771.42
Benton (2)								
7J	172,430.94	6,152.23	166,278.71	---	166,278.71	155,538.90	10,739.81	---
17J	1,285,660.35	35,630.25	1,250,030.10	200.00*	1,249,830.10	1,129,691.98	120,138.12	---
23	34,401.40	1,362.06	33,039.34	---	33,039.34	33,349.20	---	309.86
24	23,077.95	807.14	22,270.81	---	22,270.81	22,270.81	---	---
25J	180,022.78	4,319.31	175,703.47	---	175,703.47	175,703.47	---	---
26	83,172.50	2,023.43	81,149.07	---	81,149.07	84,211.87	---	3,062.80
509J	5,532,361.01	196,092.44	5,336,268.57	---	5,336,268.57	5,367,649.56	---	31,380.99
UH1J	134,455.86	4,639.95	129,815.91	---	129,815.91	129,815.91	---	---
Total	7,445,582.79	251,026.81	7,194,355.98	200.00*	7,194,355.98	7,098,231.70	130,877.93	34,753.65
Clackamas (3)								
3J	3,132,353.01	96,353.49	3,035,999.52	---	3,035,999.52	2,990,946.34	45,053.18	---
7J	5,907,925.15	170,707.31	5,737,217.84	200.00*	5,737,017.84	5,772,007.22	---	34,989.38
12	12,934,113.30	352,796.83	12,581,316.47	---	12,581,316.47	13,174,634.18	---	593,317.71
13	209,999.66	8,012.63	201,987.03	---	201,987.03	201,987.03	---	---
25	66,806.03	1,874.60	64,931.43	---	64,931.43	64,931.43	---	---
26	929,969.77	17,475.70	912,494.07	---	912,494.07	928,173.61	---	15,679.54
29	689,696.66	12,486.88	677,209.78	---	677,209.78	705,446.26	---	28,236.48
32	245,649.06	5,024.24	240,624.82	---	240,624.82	240,624.82	---	---
35	1,175,048.86	26,555.75	1,148,493.11	---	1,148,493.11	1,148,493.11	---	---
44	516,320.70	11,644.03	504,676.67	200.00*	504,476.67	504,476.67	---	---
45	106,049.09	2,414.09	103,635.00	---	103,635.00	107,755.73	2,928.13	7,048.86
46	1,593,220.38	32,873.55	1,560,346.83	---	1,560,346.83	1,560,346.83	---	---
53	1,181,648.79	25,256.23	1,156,392.56	---	1,156,392.56	1,212,004.02	---	55,611.46
62	7,402,122.69	190,034.72	7,212,087.97	---	7,212,087.97	7,343,876.93	---	131,788.96
67J	258,786.92	5,208.75	253,578.17	---	253,578.17	254,920.33	---	1,342.16
80	104,897.32	2,162.44	102,734.88	---	102,734.88	102,734.88	---	---
84	451,615.33	8,678.32	442,937.01	---	442,937.01	449,956.02	---	7,019.01
86	1,788,980.63	47,321.60	1,741,659.03	---	1,741,659.03	1,741,659.03	---	---
87	30,876.91	823.39	30,053.52	---	30,053.52	30,053.52	---	---
91	518,009.43	10,171.11	507,838.32	---	507,838.32	549,585.52	---	41,747.20
92	133,743.34	3,348.75	130,394.59	---	130,394.59	136,377.13	---	5,982.54
107	321,182.49	5,916.18	315,266.31	---	315,266.31	310,876.18	4,390.13	---
108	3,225,672.45	70,899.63	3,154,772.82	---	3,154,772.82	3,222,185.39	11,877.98	79,290.55
115	2,307,637.06	48,401.80	2,259,235.26	---	2,259,235.26	2,259,235.26	---	---
116	879,214.74	19,294.63	859,920.11	300.00*	859,620.11	877,774.22	---	18,154.11
UH1	1,247,289.67	33,848.74	1,213,440.93	---	1,213,440.93	1,218,209.64	---	4,768.71
UH2	1,264,404.46	32,067.23	1,232,337.23	200.00*	1,232,137.23	1,232,137.23	---	---
UH4	1,202,870.80	28,524.25	1,174,346.55	---	1,174,346.55	1,191,605.47	---	17,258.92
Total	49,826,104.70	1,270,176.87	48,555,927.83	900.00*	48,555,027.83	49,533,014.00	64,249.42	1,042,235.59

County and District No. (1)	Resident ADM (2)	Approved Program (3)	Federal Forest Fee & Common School Fund Receipts (4)	True Cash Value (5)	Basic Grant (6)	Equalization (7)	Transportation (8)	Growth (9)	Decline (10)	Computed Apportionment (11)
Clatsop (4)										
1	1,561.5	3,255,992.96	23,146.00	188,345,349.00	976,797.89	605,934.18	79,256.08	---	6,881.05	1,668,869.20
5	512.1	1,067,815.56	7,434.00	57,698,698.00	320,344.67	234,532.08	37,476.02	---	6,192.95	598,545.72
8	120.9	317,936.30	1,533.00	60,172,901.00	95,380.89	---	18,663.00	---	7,494.74	121,538.63
10	1,562.1	3,257,244.06	22,687.00	359,287,039.00	977,173.22	---	101,413.79	---	16,076.64	1,094,663.65
11	101.0	216,466.72	1,456.00	25,734,931.00	64,940.02	---	14,534.53	1,478.83	---	80,953.38
30	648.6	1,352,441.26	9,657.00	91,709,364.00	405,732.38	133,575.78	62,943.97	30,714.51	---	632,966.64
Total	4,506.2	9,467,896.86	65,913.00	782,948,282.00	2,840,369.07	974,042.04	314,287.39	32,193.34	36,645.38	4,197,537.22
Columbia (5)										
1J	1,799.5	3,540,913.00	22,060.00	156,736,537.00	1,062,273.90	1,160,739.25	109,940.58	13,046.07	---	2,345,999.80
5J	1,794.0	3,740,794.98	24,459.00	404,307,586.00	1,122,238.49	---	192,997.08	---	---	1,315,235.57
13	1,533.7	3,198,025.23	19,073.00	380,021,203.00	959,407.57	---	167,364.37	33,404.37	---	1,160,176.31
47J	708.1	1,417,742.00	8,572.00	96,186,021.00	425,322.60	174,690.19	63,475.42	---	15,256.51	678,744.72
502	2,435.8	4,836,694.00	30,714.00	321,613,001.00	1,451,008.20	671,738.13	142,250.98	---	32,465.65	2,297,462.96
Total	8,271.1	16,734,169.21	104,878.00	1,358,864,348.00	5,020,250.76	2,007,167.57	676,028.43	46,450.44	47,722.16	7,797,619.36
Coos (6)										
8	1,572.3	3,267,851.45	46,984.23	139,517,854.00	980,355.44	1,022,154.54	91,616.17	---	17,583.26	2,111,709.41
9	5,113.0	10,661,474.21	152,656.01	662,311,886.00	3,198,442.26	1,507,786.67	367,227.05	---	121,669.48	5,195,125.46
13	3,309.0	6,899,827.53	97,625.69	347,050,506.00	2,069,948.26	1,691,704.88	201,778.93	---	45,164.71	4,008,596.78
31	161.4	378,875.39	4,754.19	18,901,261.00	113,662.62	94,862.50	7,986.30	5,492.99	---	222,004.41
41	1,128.6	2,353,322.86	33,819.00	168,440,383.00	705,996.86	137,781.77	110,603.08	---	13,136.55	967,518.26
54	1,016.9	1,920,771.00	28,332.00	108,276,536.00	576,231.30	456,898.15	90,731.98	---	21,362.71	1,145,224.14
Total	12,301.2	25,482,122.44	364,171.12	1,444,498,426.00	7,644,636.74	4,911,188.51	869,943.51	5,492.99	218,916.71	13,650,178.46
Crook (7)										
CU	2,474.2	4,536,118.00	532,188.00	267,866,680.00	1,360,835.40	579,679.53	135,903.15	---	16,390.30	2,092,808.38
Curry (8)										
2J	535.3	1,116,191.50	260,519.00	91,164,724.00	334,857.45	---	78,760.08	---	5,004.40	418,621.93
3	499.7	1,041,959.45	275,269.00	72,552,874.24	312,587.84	---	37,519.16	8,695.15	---	358,802.15
4	17.9	37,324.54	10,544.00	6,672,530.67	11,197.36	---	2,393.83	---	1,251.10	14,842.29
12	72.7	155,423.36	39,626.00	11,761,115.68	46,627.01	---	6,867.09	---	1,410.99	54,905.09
16	31.1	64,848.79	20,351.00	20,956,270.72	19,454.64	---	6,960.20	---	2,752.42	29,167.26
17	1,515.3	2,774,906.00	781,979.00	215,762,848.00	832,471.80	---	73,303.89	---	9,174.65	914,950.34
23	55.6	115,935.45	32,212.00	13,272,854.00	34,780.64	---	10,345.93	5,504.84	---	50,631.41
UH1	340.0	708,957.80	184,572.00	48,674,040.36	212,687.34	---	29,227.14	---	5,254.62	247,169.10
Total	3,067.6	6,015,546.89	1,605,072.00	480,817,257.67	1,804,664.08	---	245,377.32	14,199.99	24,848.18	2,089,089.57
Deschutes (9)										
1	7,333.8	14,463,637.00	787,076.00	1,101,948,950.00	4,339,091.10	206,265.80	424,117.87	104,546.32	---	5,074,021.09
2J	3,853.8	6,914,054.00	419,520.00	349,804,598.00	2,074,216.20	1,783,455.06	246,356.48	---	89,884.41	4,193,912.15
6	406.1	839,055.00	41,075.00	128,696,537.00	251,716.50	---	34,035.86	74,504.77	---	360,257.13
15	12.4	23,935.00	651.00	5,425,975.00	7,180.50	---	1,548.05	2,316.28	---	11,044.83
Total	11,606.1	22,240,681.00	1,248,322.00	1,585,876,060.00	6,672,204.30	1,989,720.86	706,058.26	181,367.37	89,884.41	9,639,235.20

County and District No. (1)	Computed Apportionment (11)	Loss Due To Federal Revenue Sharing Reduction (12)	Adjusted Apportionment (13)	Adjustments (Overpayments) Forfeitures* (14)	Actual Apportionment (15)	Distributed in 1980-81 (16)	To Be Distributed in 1981-82 (ORS 327.094) (17)	Prior Years Payments Paid In July 1980 (ORS 327.094) (18)
Clatsop (4)								
1	1,668,869.20	44,723.99	1,624,145.21	---	1,624,145.21	1,696,576.63	---	72,431.42
5	598,545.72	14,667.40	583,878.32	---	583,878.32	631,532.02	8,148.52	55,802.22
8	121,538.63	4,367.14	117,171.49	---	117,171.49	112,046.33	12,974.01	7,848.85
10	1,094,663.65	44,741.17	1,049,922.48	---	1,049,922.48	1,049,922.48	---	---
11	80,953.38	2,973.36	77,980.02	---	77,980.02	77,980.02	---	---
30	632,966.64	18,576.99	614,389.65	---	614,389.65	644,286.72	---	29,897.07
Total	4,197,537.22	130,050.05	4,067,487.17	---	4,067,487.17	4,212,344.20	21,122.53	165,979.56
Columbia (5)								
1J	2,345,999.80	48,637.62	2,297,362.18	---	2,297,362.18	2,297,362.18	---	---
5J	1,315,235.57	51,383.18	1,263,852.39	200.00*	1,263,652.39	1,282,917.18	---	19,264.79
13	1,160,176.31	43,927.75	1,116,248.56	---	1,116,248.56	1,116,248.56	---	---
47J	678,744.72	19,473.96	659,270.76	---	659,270.76	708,182.89	---	48,912.13
502	2,297,462.96	66,436.34	2,231,026.62	---	2,231,026.62	2,249,309.91	---	18,283.29
Total	7,797,619.36	229,858.85	7,567,760.51	200.00*	7,567,560.51	7,654,020.72	---	86,460.21
Coos (6)								
8	2,111,709.41	44,886.88	2,066,822.53	200.00*	2,066,622.53	2,066,622.53	---	---
9	5,195,125.46	146,444.94	5,048,680.52	---	5,048,680.52	5,085,819.04	---	37,138.52
13	4,008,596.78	94,775.34	3,913,821.44	200.00*	3,913,621.44	3,913,621.44	---	---
31	222,004.41	5,204.19	216,800.22	---	216,800.22	220,277.79	4,834.77	8,312.34
41	967,518.26	32,325.00	935,193.26	1,400.00*	933,793.26	933,793.26	---	---
54	1,145,224.14	26,383.51	1,118,840.63	900.00*	1,117,940.63	1,117,940.63	---	---
Total	13,650,178.46	350,019.86	13,300,158.60	2,700.00*	13,297,458.60	13,338,074.69	4,834.77	45,450.86
Crook (7)								
CU	2,092,808.38	62,307.66	2,030,500.72	---	2,030,500.72	2,068,077.68	1,851.36	39,428.32
Curry (8)								
2J	418,621.93	15,331.89	403,290.04	---	403,290.04	411,218.42	---	7,928.38
3	358,802.15	14,312.25	344,489.90	---	344,489.90	355,713.13	---	11,223.23
4	14,842.29	512.68	14,329.61	---	14,329.61	11,275.11	3,054.50	---
12	54,905.09	2,134.87	52,770.22	---	52,770.22	56,755.97	---	3,985.75
16	29,167.26	890.75	28,276.51	---	28,276.51	30,036.24	1,053.94	2,813.67
17	914,950.34	38,115.83	876,834.51	700.00*	876,134.51	895,624.55	---	19,490.04
23	50,631.41	1,592.47	49,038.94	---	49,038.94	47,088.20	1,950.74	---
UH1	247,169.10	9,738.17	237,430.93	700.00*	236,730.93	236,730.93	---	---
Total	2,089,089.57	82,628.91	2,006,460.66	1,400.00*	2,005,060.66	2,044,442.55	6,059.18	45,441.07
Deschutes (9)								
1	5,074,021.09	198,671.07	4,875,350.02	300.00*	4,875,050.02	4,875,050.02	---	---
2J	4,193,912.15	94,970.75	4,098,941.40	---	4,098,941.40	4,098,941.40	---	---
6	360,257.13	11,525.17	348,731.96	300.00*	348,431.96	331,792.55	16,639.41	---
15	11,044.83	328.76	10,716.07	---	10,716.07	9,466.63	1,518.34	268.90
Total	9,639,235.20	305,495.75	9,333,739.45	600.00*	9,333,139.45	9,315,250.60	18,157.75	268.90

County and District No. (1)	Resident ADM (2)	Approved Program (3)	Federal Forest Fee & Common School Fund Receipts (4)	True Cash Value (5)	Basic Grant (6)	Equalization (7)	Transportation (8)	Growth (9)	Decline (10)	Computed Apportionment (11)
Douglas (10)										
1	600.0	1,251,102.00	127,011.53	157,791,394.00	375,330.60	---	58,737.81	---	6,881.05	440,949.46
4	6,423.0	11,803,673.44	1,403,214.95	830,643,856.00	3,541,102.03	445,607.21	333,785.41	771.85	---	4,321,266.50
12	1,112.7	2,328,874.25	254,143.20	292,601,626.00	698,662.28	---	122,788.09	---	35,978.67	857,429.04
15	242.6	533,177.97	50,307.95	48,036,222.00	159,953.39	---	35,123.08	9,758.08	---	204,834.55
19	2,263.2	3,883,600.08	494,908.36	183,642,402.00	1,165,080.02	899,565.96	133,704.43	---	11,531.30	2,209,881.71
21J	205.4	457,694.82	44,419.98	38,424,729.00	137,308.45	---	15,747.21	---	3,609.85	156,665.51
22	648.8	1,255,875.83	144,274.84	91,534,657.00	376,762.75	---	53,578.99	13,065.98	---	443,407.72
32	475.6	909,698.02	107,545.24	57,604,335.00	272,909.41	66,298.87	38,662.32	---	1,664.08	379,534.68
34	229.7	478,963.55	52,190.48	105,144,889.00	143,689.07	---	34,836.36	---	3,002.64	181,528.07
45	119.6	245,540.64	25,955.06	30,416,292.00	73,662.19	---	10,483.49	---	5,419.92	89,565.60
70	560.5	1,168,737.79	125,289.19	162,038,443.00	350,621.34	---	32,453.32	10,509.24	---	393,583.90
77	593.6	1,237,756.91	127,291.90	115,628,263.00	371,327.07	---	40,348.56	---	5,880.17	417,555.80
105	1,385.7	2,889,420.07	295,600.00	352,951,484.00	866,826.02	---	77,846.01	---	6,505.72	951,177.75
116	1,872.9	3,746,974.44	429,179.59	440,100,485.00	1,124,092.33	---	109,102.16	---	10,143.21	1,243,337.70
125	40.2	83,823.83	9,452.00	17,770,580.00	25,147.15	---	4,451.17	---	2,126.87	31,725.19
130	1,375.7	2,399,111.70	311,140.17	179,265,108.00	719,733.51	54,707.54	59,448.32	---	16,637.12	850,526.49
Total	18,149.2	34,674,025.34	4,001,924.44	3,103,594,765.00	10,402,207.61	1,466,179.58	1,161,096.73	34,105.15	109,380.60	13,172,969.67
Gilliam (11)										
3	153.4	365,947.34	2,081.32	51,033,837.00	109,784.20	---	12,137.98	---	4,437.15	126,359.33
11	22.5	71,521.33	265.71	10,319,886.00	21,456.40	---	8,666.57	190.72	---	30,313.69
25J	225.6	470,414.35	3,163.47	37,144,309.00	141,124.31	701.08	41,262.32	---	3,940.97	187,028.68
Total	401.5	907,883.02	5,510.50	98,498,032.00	272,364.91	701.08	62,066.87	190.72	8,378.12	343,701.70
Grant (12)										
3	841.0	1,508,819.73	778,838.75	80,719,203.00	452,645.92	---	55,798.44	---	2,206.70	510,651.06
4	249.5	520,249.92	278,923.79	26,362,353.00	156,074.98	---	18,832.41	---	4,253.74	179,161.13
6	183.2	382,003.14	159,093.57	12,832,060.00	114,600.94	---	7,152.96	5,942.73	---	127,696.63
8	104.4	229,660.10	87,640.77	9,027,970.00	68,898.03	---	16,284.81	---	6,269.43	91,452.27
16J	93.0	243,461.40	81,576.61	7,180,835.00	73,038.42	25,934.26	7,319.83	---	4,555.09	110,244.72
17	116.8	261,968.95	108,158.00	11,138,547.00	78,590.69	---	20,471.04	5,853.97	---	104,915.70
Total	1,587.9	3,146,163.24	1,494,231.49	147,260,968.00	943,848.98	25,934.26	125,859.49	11,796.70	17,284.96	1,124,121.51
Harney (13)										
1	647.9	1,317,846.09	144,882.08	44,299,215.44	395,353.83	399,018.41	46,734.01	---	10,495.61	851,601.86
4	72.8	155,736.13	12,612.29	8,095,173.83	46,720.84	25,480.27	8,973.55	---	962.66	82,137.32
5	13.0	25,444.35	2,291.56	1,410,044.48	7,633.31	3,923.72	2,778.82	---	1,526.67	15,862.52
7	15.0	40,297.49	3,382.74	2,011,270.99	12,089.25	7,204.53	1,584.33	---	1,208.93	22,087.04
10	7.7	23,208.15	2,203.32	2,542,132.76	6,962.45	---	969.71	---	1,627.58	9,559.74
13	18.4	44,659.92	3,925.42	1,802,436.68	13,397.98	11,545.17	2,215.27	436.89	---	27,595.31
16	4.1	21,008.57	906.83	3,467,725.70	6,302.57	---	1,421.44	---	1,537.21	9,261.22
18	20.0	46,971.43	4,394.68	4,283,276.50	14,091.43	---	1,717.75	---	5,425.19	21,234.37
28	2.3	19,790.78	..03	776,887.78	5,937.23	6,596.12	552.45	5,679.08	---	18,764.88
29	14.3	41,321.41	3,362.62	1,767,502.88	12,396.42	10,077.08	2,504.83	1,907.14	---	26,885.47
30	328.9	634,122.56	76,147.35	31,310,335.48	190,236.77	114,100.14	5,030.11	---	2,197.92	311,564.94
32	10.7	25,583.27	2,428.38	1,818,940.12	7,674.98	---	1,403.43	1,434.58	---	10,512.99
33	11.8	26,872.33	1,650.49	2,199,993.24	8,061.70	---	4,404.14	1,229.74	---	13,695.58
UH1J	77.8	185,580.13	19,135.64	13,619,498.97	55,674.04	---	73,751.70	4,722.96	---	134,148.70
UH2	467.6	975,025.49	116,853.48	38,875,266.54	292,507.65	225,073.76	18,433.65	---	15,826.42	551,841.48
Total	1,712.3	3,583,468.10	394,627.91	158,279,701.39	1,075,040.45	803,019.20	172,475.19	15,410.39	40,808.19	2,106,753.42

County and District No. (1)	Computed Apportionment (11)	Loss Due To Federal Revenue Sharing Reduction (12)	Adjusted Apportionment (13)	Adjustments (Overpayments) Forfeitures* (14)	Actual Apportionment (15)	Distributed in 1980-81 (16)	To Be Distributed in 1981-82 (ORS 327.094) (17)	Prior Years Payments Paid In July 1980 (ORS 327.094) (18)
Douglas (10)								
1	440,949.46	17,185.01	423,764.45	---	423,764.45	434,484.54	---	10,720.09
4	4,321,266.50	162,134.07	4,159,132.43	200.00*	4,158,932.43	4,229,152.39	---	70,219.96
12	857,429.04	31,989.18	825,439.86	---	825,439.86	833,302.57	---	7,862.71
15	204,834.55	7,323.67	197,510.88	---	197,510.88	199,376.82	3,717.86	5,583.80
19	2,209,881.71	53,344.74	2,156,536.97	---	2,156,536.97	2,156,536.97	---	---
21J	156,665.51	6,286.85	150,378.66	---	150,378.66	150,378.66	---	---
22	443,407.72	17,250.58	426,157.14	---	426,157.14	426,157.14	---	---
32	379,534.68	12,495.52	367,039.16	---	367,039.16	367,039.16	---	---
34	181,528.07	6,578.99	174,949.08	500.00*	174,449.08	175,030.86	---	581.78
45	89,565.60	3,372.72	86,192.88	---	86,192.88	85,527.10	665.78	---
70	393,583.90	16,053.66	377,530.24	---	377,530.24	377,530.24	---	---
77	417,555.80	17,001.70	400,554.10	---	400,554.10	400,554.10	---	---
105	951,177.75	39,688.78	911,488.97	---	911,488.97	933,406.48	19,781.51	41,699.02
116	1,243,337.70	51,468.06	1,191,869.64	---	1,191,869.64	1,191,869.64	---	---
125	31,725.19	1,151.39	30,573.80	---	30,573.80	30,573.80	---	---
130	850,526.49	32,953.95	817,572.54	600.00*	816,972.54	816,972.54	---	---
Total	13,172,969.67	476,278.87	12,696,690.80	1,300.00*	12,695,390.80	12,807,893.01	24,165.15	136,667.36
Gilliam (11)								
3	126,359.33	5,026.61	121,332.72	---	121,332.72	126,052.82	---	4,720.10
11	30,313.69	982.40	29,331.29	---	29,331.29	32,440.37	---	3,109.08
25J	187,028.68	6,461.56	180,567.12	---	180,567.12	181,576.19	---	1,009.07
Total	343,701.70	12,470.57	331,231.13	---	331,231.13	340,069.38	---	8,838.25
Grant (12)								
3	510,651.06	20,724.99	489,926.07	---	489,926.07	489,926.07	---	---
4	179,161.13	7,146.10	172,015.03	---	172,015.03	184,085.40	---	12,070.37
6	127,696.63	5,247.15	122,449.48	---	122,449.48	120,643.62	1,805.86	---
8	91,452.27	3,154.58	88,297.69	---	88,297.69	88,297.69	---	---
16J	110,244.72	3,344.16	106,900.56	(602.88)	106,900.56	66,041.00	40,859.56	---
17	104,915.70	3,598.37	101,317.33	---	101,317.33	101,317.33	---	---
Total	1,124,121.51	43,215.35	1,080,906.16	(602.88)	1,080,906.16	1,050,311.11	42,665.42	12,070.37
Harney (13)								
1	851,601.86	18,101.80	833,500.06	---	833,500.06	786,436.16	50,944.47	3,880.57
4	82,137.32	2,139.17	79,998.15	---	79,998.15	80,393.56	1,948.10	2,343.51
5	15,862.52	349.50	15,513.02	---	15,513.02	14,019.97	4,370.50	2,877.45
7	22,087.04	553.52	21,533.52	---	21,533.52	23,020.80	---	1,487.28
10	9,559.74	318.78	9,240.96	---	9,240.96	9,240.96	---	---
13	27,595.31	613.44	26,981.87	---	26,981.87	28,942.29	---	1,960.42
16	9,261.22	288.57	8,972.65	---	8,972.65	10,690.48	717.34	2,435.17
18	21,234.37	645.19	20,589.18	---	20,589.18	15,788.85	5,715.66	915.33
28	18,764.88	271.84	18,493.04	---	18,493.04	18,493.04	---	---
29	26,885.47	567.58	26,317.89	---	26,317.89	26,317.89	---	---
30	311,564.94	8,710.24	302,854.70	---	302,854.70	302,854.70	---	---
32	10,512.99	351.40	10,161.59	---	10,161.59	9,871.06	290.53	---
33	13,695.58	369.11	13,326.47	---	13,326.47	15,504.75	2,039.29	4,217.57
UH1J	134,148.70	2,549.11	131,599.59	---	131,599.59	131,599.59	---	---
UH2	551,841.48	13,392.85	538,448.63	200.00*	538,248.63	555,082.97	---	16,834.34
Total	2,106,753.42	49,222.10	2,057,531.32	200.00*	2,057,331.32	2,028,257.07	66,025.89	36,951.64

ounty and istrict No. (1)	Resident ADM (2)	Approved Program (3)	Federal Forest Fee & Common School Fund Receipts (4)	True Cash Value (5)	Basic Grant (6)	Equalization (7)	Transportation (8)	Growth (9)	Decline (10)	Computed Apportionment (11)
Hood River (14)										
1	2,827.0	5,948,155.95	600,391.06	358,887,414.00	1,784,446.79	419,064.91	186,947.75	---	40,082.47	2,430,541.92
Jackson (15)										
4	2,012.7	3,865,856.59	161,170.29	227,924,886.00	1,159,756.98	705,530.59	90,175.40	---	6,972.26	1,962,435.23
5	2,743.4	5,493,766.00	237,408.16	371,390,423.00	1,648,129.80	483,374.28	85,279.37	---	5,106.46	2,221,889.91
6	4,217.6	7,544,113.00	361,074.00	379,798,645.00	2,263,233.90	2,065,413.19	236,833.78	---	27,904.24	4,593,385.11
9	2,941.3	5,476,261.32	248,337.14	280,846,021.00	1,642,878.40	1,388,042.12	237,124.24	63,899.26	---	3,331,944.02
35	1,338.6	2,358,181.41	116,657.57	145,564,773.00	707,454.42	456,609.45	82,596.62	---	10,887.10	1,257,547.59
40	217.2	389,304.38	18,335.06	20,332,789.00	116,791.31	101,053.44	21,389.86	---	5,968.58	245,203.19
59	244.6	538,182.38	21,433.52	25,412,862.00	161,454.71	132,649.19	17,399.62	6,666.81	---	318,170.33
91	247.3	535,263.14	19,141.93	47,546,140.00	160,578.94	---	23,291.71	12,791.80	---	196,662.45
94	24.2	71,729.85	2,138.53	23,406,181.00	21,518.96	---	3,779.66	---	3,112.24	28,410.86
549	9,831.9	18,326,548.72	840,906.66	1,179,896,660.00	5,497,964.62	2,746,967.50	446,562.18	---	55,808.16	8,747,302.46
Total	23,818.8	44,599,206.79	2,026,602.86	2,702,119,380.00	13,379,762.04	8,079,639.76	1,244,432.44	83,357.87	115,759.04	22,902,951.15
Jefferson (16)										
4	305.6	637,227.95	26,957.00	42,113,377.00	191,168.39	50,142.51	27,519.39	2,001.76	---	270,832.05
8	12.2	39,140.00	1,446.00	4,374,882.00	11,742.00	---	5,547.82	---	1,251.20	18,541.02
41	14.2	47,063.00	1,500.00	10,899,555.00	14,118.90	---	5,322.71	---	3,778.30	23,219.91
509J	2,229.5	4,648,886.52	207,049.00	191,728,996.00	1,394,665.96	1,367,412.16	156,529.03	---	10,759.46	2,929,366.61
Total	2,561.5	5,372,317.47	236,952.00	249,116,810.00	1,611,695.25	1,417,554.67	194,918.95	2,001.76	15,788.96	3,241,959.59
Josephine (17)										
7	3,877.1	8,084,412.61	377,738.00	552,528,102.00	2,425,323.78	440,589.69	180,907.22	---	19,892.49	3,066,713.18
CU	6,583.6	12,057,357.00	609,872.00	626,104,074.00	3,617,207.10	3,012,438.98	568,205.63	64,722.85	---	7,262,574.56
Total	10,460.7	20,141,769.61	987,610.00	1,178,632,176.00	6,042,530.88	3,453,028.67	749,112.85	64,722.85	19,892.49	10,329,287.74
Klamath (18)										
1	2,071.1	3,642,238.00	515,540.00	238,893,025.18	1,092,671.40	268,849.14	44,989.04	---	5,012.01	1,411,521.59
CU	7,478.7	12,519,120.36	1,735,861.52	836,073,780.21	3,755,736.11	1,147,078.90	542,984.77	---	15,618.11	5,461,417.89
UH2	2,133.6	3,595,319.00	512,645.00	233,366,171.61	1,078,595.70	351,806.83	85,892.25	1,213.27	---	1,517,508.05
Total	11,683.4	19,756,677.36	2,764,046.52	1,308,332,977.00	5,927,003.21	1,767,734.87	673,866.06	1,213.27	20,630.12	8,390,447.53
Lake (19)										
5	77.3	140,812.00	79,092.00	8,297,730.00	42,243.60	---	16,026.09	6,557.88	---	64,827.57
7	1,007.3	2,100,391.74	859,448.00	100,870,140.00	630,117.52	---	26,595.88	---	938.33	657,651.73
11	127.2	338,370.97	101,051.00	22,160,700.00	101,511.29	---	11,033.57	1,117.26	---	113,662.12
14	136.0	233,368.00	102,006.00	19,854,839.00	70,010.40	---	30,443.45	---	1,338.43	101,792.28
18	5.1	10,634.37	5,869.00	4,753,330.00	3,190.31	---	2,048.75	875.77	---	6,114.83
21	29.5	66,965.00	26,258.00	4,891,300.00	20,089.50	---	7,321.05	---	204.30	27,614.85
24	114.9	171,441.00	90,747.00	31,459,289.00	51,432.30	---	23,721.80	2,909.60	---	78,063.70
Total	1,497.3	3,061,983.08	1,264,471.00	192,287,328.00	918,594.92	---	117,190.59	11,460.51	2,481.06	1,049,727.08

County and District No. (1)	Computed Apportionment (11)	Loss Due To Federal Revenue Sharing Reduction (12)	Adjusted Apportionment (13)	Adjustments (Overpayments) Forfeitures* (14)	Actual Apportionment (15)	Distributed in 1980-81 (16)	To Be Distributed in 1981-82 (ORS 327.094) (17)	Prior Years Payments Paid in July 1980 (ORS 327.094) (18)
Hood River (14)								
1	2,430,541.92	81,703.27	2,348,838.65	500.00*	2,348,338.65	2,402,212.46	---	53,873.81
Jackson (15)								
4	1,962,435.23	53,101.01	1,909,334.22	600.00*	1,908,734.22	1,908,734.22	---	---
5	2,221,889.91	75,461.82	2,146,428.09	400.00*	2,146,028.09	2,146,028.09	---	---
6	4,593,385.11	103,625.18	4,489,759.93	---	4,489,759.93	4,489,759.93	---	---
9	3,331,944.02	75,221.37	3,256,722.65	---	3,256,722.65	3,257,075.49	---	352.84
35	1,257,547.59	32,391.74	1,225,155.85	---	1,225,155.85	1,336,116.95	---	110,961.10
40	245,203.19	5,347.44	239,855.75	---	239,855.75	239,855.75	---	---
59	318,170.33	7,392.41	310,777.92	---	310,777.92	324,340.54	620.09	14,182.71
91	196,662.45	7,352.32	189,310.13	---	189,310.13	209,411.06	---	20,100.93
94	28,410.86	985.27	27,425.59	---	27,425.59	30,286.00	---	2,860.41
549	8,747,302.46	251,731.64	8,495,570.82	---	8,495,570.82	8,621,456.31	---	125,885.49
Total	22,902,951.15	612,610.20	22,290,340.95	1,000.00*	22,289,340.95	22,563,064.34	620.09	274,343.48
Jefferson (16)								
4	270,832.05	8,752.89	262,079.16	1,200.00*	260,879.16	259,181.67	6,929.20	5,231.71
8	18,541.02	537.62	18,003.40	---	18,003.40	18,003.40	---	---
41	23,219.91	646.45	22,573.46	---	22,573.46	21,025.96	1,638.09	90.59
509J	2,929,366.61	63,856.64	2,865,509.97	---	2,865,509.97	2,892,044.19	---	26,534.22
Total	3,241,959.59	73,793.60	3,168,165.99	1,200.00*	3,166,965.99	3,190,255.22	8,567.29	31,856.52
Josephine (17)								
7	3,066,713.18	111,046.68	2,955,666.50	---	2,955,666.50	2,965,604.28	---	9,937.78
CU	7,262,574.56	165,618.65	7,096,955.91	400.00*	7,096,555.91	6,636,959.20	459,596.71	---
Total	10,329,287.74	276,665.33	10,052,622.41	400.00*	10,052,222.41	9,602,563.48	459,596.71	9,937.78
Klamath (18)								
1	1,411,521.59	50,029.41	1,361,492.18	---	1,361,492.18	1,361,492.18	---	---
CU	5,461,417.89	171,961.38	5,289,456.51	200.00*	5,289,256.51	5,390,054.40	---	100,797.89
UH2	1,517,508.05	49,384.94	1,468,123.11	200.00*	1,467,923.11	1,571,976.86	6,968.51	111,022.26
Total	8,390,447.53	271,375.73	8,119,071.80	400.00*	8,118,671.80	8,323,523.44	6,968.51	211,820.15
Lake (19)								
5	64,827.57	1,934.17	62,893.40	---	62,893.40	62,893.40	---	---
7	657,651.73	28,850.77	628,800.96	---	628,800.96	628,800.96	---	---
11	113,662.12	4,647.82	109,014.30	---	109,014.30	109,014.30	---	---
14	101,792.28	3,205.51	98,586.77	---	98,586.77	99,887.09	---	1,300.32
18	6,114.83	146.07	5,968.76	---	5,968.76	4,843.30	1,855.40	729.94
21	27,614.85	919.82	26,695.03	---	26,695.03	28,974.11	---	2,279.08
24	78,063.70	2,354.89	75,708.81	---	75,708.81	75,708.81	---	---
Total	1,049,727.08	42,059.05	1,007,668.03	---	1,007,668.03	1,010,121.97	1,855.40	4,309.34

County and District No. (1)	Resident ADM (2)	Approved Program (3)	Federal Forest Fee & Common School Fund Receipts (4)	True Cash Value (5)	Basic Grant (6)	Equalization (7)	Transportation (8)	Growth (9)	Decline (10)	Computed Apportionment (11)
Lane (20)										
1	1,338.9	2,791,834.11	186,077.00	134,845,092.00	837,550.23	586,813.79	107,968.21	14,825.54	---	1,547,157.77
4J	18,164.1	37,875,236.40	2,534,406.47	2,645,156,837.00	11,362,570.92	803,741.06	546,148.33	---	177,906.42	12,890,366.73
19	9,690.7	18,911,822.00	1,326,713.00	1,253,222,250.00	5,673,546.60	1,635,579.83	338,400.09	---	44,026.59	7,691,553.11
28J	1,801.7	3,607,318.00	244,934.00	194,261,628.00	1,082,195.40	645,986.35	103,148.58	---	4,264.62	1,835,594.95
32	416.5	868,473.31	55,401.00	59,434,080.00	260,541.99	31,821.63	40,154.95	15,138.31	---	347,656.88
40	1,042.7	2,122,533.73	146,767.17	96,951,128.00	636,760.12	509,795.08	50,523.36	732.82	---	1,197,811.38
45J	3,122.5	6,410,312.65	434,341.00	416,808,638.00	1,923,093.80	457,614.08	208,962.26	---	9,176.61	2,598,846.75
52	3,709.5	7,622,916.49	495,961.48	506,324,531.00	2,286,874.95	468,360.64	137,672.97	10,048.79	---	2,902,957.35
66	457.6	954,173.79	63,250.00	84,069,516.00	286,252.14	---	62,646.74	---	17,140.07	366,038.95
68	419.1	873,894.75	58,694.00	290,342,105.00	262,168.43	---	50,542.38	5,567.40	---	318,278.21
69	1,751.9	3,653,009.32	243,682.00	204,002,577.00	1,095,902.80	526,134.89	138,956.84	13,699.55	---	1,774,694.08
71	431.6	899,959.37	59,713.00	48,814,466.00	269,987.81	142,589.51	45,359.35	1,939.21	---	459,875.88
76	956.1	1,993,631.04	130,036.00	176,898,177.00	598,089.31	---	53,933.43	---	2,189.43	654,212.17
79J	353.8	737,733.15	43,568.00	173,487,561.00	221,319.95	---	22,039.81	20,893.37	---	264,253.13
90	155.5	373,870.99	22,009.00	21,199,831.00	112,161.30	53,966.58	20,438.36	8,799.74	---	195,365.98
97J	1,447.6	2,618,724.00	190,325.00	220,175,380.00	785,617.20	---	93,563.84	12,482.10	---	891,663.14
Total	45,259.8	92,315,443.10	6,235,878.12	6,525,993,797.00	27,694,632.95	5,862,403.44	2,020,459.50	104,126.83	254,703.74	35,936,326.46
Lincoln (21)										
CU	5,109.1	10,682,951.46	1,090,870.00	1,169,030,349.00	3,204,885.44	---	409,926.47	13,361.28	---	3,628,173.19
Linn (22)										
4	23.2	48,375.94	4,393.11	6,087,943.61	14,512.78	---	3,434.08	4,316.30	---	22,263.16
8J	8,030.2	16,744,332.13	884,810.00	970,399,274.00	5,023,299.64	2,334,444.80	324,594.89	---	93,832.50	7,776,171.83
13	63.5	118,889.00	8,444.00	7,249,743.04	35,666.70	17,747.57	1,058.47	1,123.36	---	55,596.10
16	1,558.0	3,237,416.00	225,061.00	133,446,001.79	971,224.80	876,054.13	61,418.85	15,584.50	---	1,924,282.28
29J	233.0	314,340.00	96,555.00	32,836,474.21	94,302.00	---	15,405.50	---	5,180.54	114,888.04
30	41.0	85,491.97	8,487.00	6,029,931.66	25,647.59	---	6,012.87	---	6,318.06	37,978.52
33	224.9	352,476.48	31,721.00	20,352,176.61	105,742.94	80,992.50	19,344.29	611.23	---	206,690.96
42J	370.0	737,943.00	55,531.00	40,528,155.95	221,382.90	121,407.25	23,345.70	---	2,632.65	368,768.50
46	23.7	49,418.53	3,224.00	5,066,877.68	14,825.56	---	3,550.32	---	312.78	18,688.66
55	2.630.7	5,485,456.72	339,716.00	646,772,540.00	1,645,637.02	---	194,790.94	---	21,769.14	1,862,197.10
63J	63.8	117,408.00	9,874.00	8,315,132.15	35,222.40	8,018.58	3,497.27	---	3,422.90	50,161.15
73	267.6	444.637.95	32,948.28	24,278,284.15	133,391.39	108,803.23	18,605.21	2,741.59	---	263,541.42
78	26.1	54,422.94	4,464.00	2,319,162.79	16,326.88	13,313.61	109.13	---	3,440.53	33,190.15
81	68.2	139,861.01	8,714.31	7,803,540.25	41,958.30	21,949.25	---	2,214.79	---	66,122.34
89	643.7	1,342,223.93	96,534.00	61,383,696.19	402,667.18	305,233.25	46,763.41	---	11,948.01	766,611.85
95	710.0	1,375,683.00	91,501.00	63,741,003.00	412,704.90	352,561.98	48,274.66	---	1,511.30	815,052.84
102	114.7	207,154.00	18,799.00	11,581,626.03	62,146.20	38,323.32	11,646.31	---	433.46	112,549.29
124	23.1	48,167.43	3,623.00	4,759,607.00	14,450.23	---	479.97	2,439.65	---	17,369.85
129J	565.2	1,178,538.08	57,759.00	135,050,914.00	353,561.42	---	33,669.06	19,704.83	---	406,935.31
552	903.8	1,884,576.65	137,441.68	168,179,041.00	565,373.00	---	99,643.83	---	17,765.62	682,782.45
UH1	1,507.8	3,144,019.33	220,611.00	137,195,082.42	943,205.80	778,220.91	109,065.15	2,564.76	---	1,833,056.62
UH5J	222.5	463,950.33	30,639.00	26,641,580.13	139,185.10	60,716.34	21,228.96	---	10,947.13	232,077.53
Total	18,314.7	37,574,782.42	2,370,850.38	2,520,017,787.66	11,272,434.73	5,117,786.72	1,045,938.87	51,301.01	179,514.62	17,666,975.95
Malheur (23)										
1	15.0	27,422.83	270.54	3,174,096.19	8,226.85	---	290.51	---	---	8,517.36
2	4.0	8,340.68	56.36	1,215,710.00	2,502.20	---	505.24	---	500.44	3,507.88

County and District No. (1)	Computed Apportionment (11)	Loss Due To Federal Revenue Sharing Reduction (12)	Adjusted Apportionment (13)	Adjustments (Overpayments) Forfeitures* (14)	Actual Apportionment (15)	Distributed in 1980-81 (16)	To Be Distributed in 1981-82 (ORS 327.094) (17)	Prior Years Payments Paid in July 1980 (ORS 327.094) (18)
Lane (20)								
1	1,547,157.77	38,348.35	1,508,809.42	400.00*	1,508,409.42	1,434,803.31	73,606.11	---
4J	12,890,366.73	520,250.45	12,370,116.28	68,341.25*	12,301,775.03	12,747,149.01	327,044.39	772,418.37
19	7,691,553.11	259,770.89	7,431,782.22	---	7,431,782.22	7,423,292.43	8,489.79	---
28J	1,835,594.95	49,549.75	1,786,045.20	---	1,786,045.20	1,744,103.21	41,941.99	---
32	347,656.88	11,929.26	335,727.62	---	335,727.62	335,727.62	---	---
40	1,197,811.38	29,154.91	1,168,656.47	---	1,168,656.47	1,168,656.47	---	---
45J	2,598,846.75	88,051.41	2,510,795.34	---	2,510,795.34	2,656,383.37	---	145,588.03
52	2,902,957.35	104,707.61	2,798,249.74	---	2,798,249.74	2,805,525.94	---	7,276.20
66	366,038.95	13,106.43	352,932.52	---	352,932.52	352,932.52	---	---
68	318,278.21	12,003.73	306,274.48	---	306,274.48	313,458.59	---	7,184.11
69	1,774,694.08	50,177.37	1,724,516.71	---	1,724,516.71	1,724,516.71	---	---
71	459,875.88	12,361.75	447,514.13	---	447,514.13	449,099.14	14,580.04	16,165.05
76	654,212.17	27,384.31	626,827.86	200.00*	626,627.86	634,847.88	---	8,220.02
79J	264,253.13	10,133.42	254,119.71	---	254,119.71	241,732.99	12,573.48	186.76
90	195,365.98	5,135.45	190,230.53	---	190,230.53	190,230.53	---	---
97J	891,663.14	35,970.53	855,692.61	200.00*	855,492.61	908,964.27	---	53,471.66
Total	35,936,326.46	1,268,035.62	34,668,290.84	69,141.25*	34,599,149.59	35,131,423.99	478,235.80	1,010,510.20
Lincoln (21)								
CU	3,628,173.19	146,739.95	3,481,433.24	---	3,481,433.24	3,481,433.24	---	---
Linn (22)								
4	22,263.16	664.48	21,598.68	---	21,598.68	25,507.57	---	3,908.89
8J	7,776,171.83	229,998.47	7,546,173.36	200.00*	7,545,973.36	7,454,853.44	91,119.92	---
13	55,596.10	1,633.04	53,963.06	---	53,963.06	53,963.06	---	---
16	1,924,282.28	44,468.82	1,879,813.46	300.00*	1,879,513.46	1,879,513.46	---	---
29J	114,888.04	4,317.74	110,570.30	---	110,570.30	134,381.12	---	23,810.82
30	37,978.52	1,174.30	36,804.22	---	36,804.22	46,552.37	---	9,748.15
33	206,690.96	4,841.58	201,849.38	---	201,849.38	201,849.38	---	---
42J	368,768.50	10,136.31	358,632.19	---	358,632.19	358,632.19	---	---
46	18,688.66	678.80	18,009.86	---	18,009.86	18,950.45	---	940.59
55	1,862,197.10	75,347.68	1,786,849.42	---	1,786,849.42	1,793,533.70	---	6,684.28
63J	50,161.15	1,612.70	48,548.45	---	48,548.45	50,029.47	---	1,481.02
73	263,541.42	6,107.50	257,433.92	---	257,433.92	257,433.92	---	---
78	33,190.15	747.54	32,442.61	---	32,442.61	31,543.81	2,412.07	1,513.27
81	66,122.34	1,921.11	64,201.23	---	64,201.23	60,258.88	7,355.59	3,413.24
89	766,611.85	18,436.65	748,175.20	---	748,175.20	748,175.20	---	---
95	815,052.84	18,896.24	796,156.60	---	796,156.60	796,156.60	---	---
102	112,549.29	2,845.44	109,703.85	---	109,703.85	109,703.85	---	---
124	17,369.85	661.62	16,708.23	---	16,708.23	15,541.72	1,166.51	---
129J	406,935.31	16,188.28	390,747.03	---	390,747.03	395,816.30	---	5,069.27
552	682,782.45	25,886.35	656,896.10	---	656,896.10	661,635.54	---	4,739.44
UH1	1,833,056.62	43,185.93	1,789,870.69	---	1,789,870.69	1,789,870.69	---	---
UH5J	232,077.53	6,372.77	225,704.76	---	225,704.76	221,714.64	5,450.00	1,459.88
Total	17,666,975.95	516,123.35	17,150,852.60	500.00*	17,150,352.60	17,105,617.36	107,504.09	62,768.85
Malheur (23)								
1	8,517.36	376.67	8,140.69	---	8,140.69	8,140.69	---	---
**2	3,507.88	114.56	3,393.32	---	3,393.32	**	**	**

** Payments due Rockville 2 have been distributed to Jordan Valley 3 and Jordan Valley UH1 to reflect May 31, 1980 merger.

County and istrict No. (1)	Resident ADM (2)	Approved Program (3)	Federal Forest Fee & Common School Fund Receipts (4)	True Cash Value (5)	Basic Grant (6)	Equalization (7)	Transportation (8)	Growth (9)	Decline (10)	Computed Apportionment (11)
Malheur (cont.) (23)										
3	103.2	97,680.30	1,407.66	7,853,098.14	29,304.09	35,737.68	4,448.90	28.40	---	69,519.07
8	2,558.3	4,044,954.74	36,028.48	263,987,947.00	1,213,486.42	1,041,704.81	94,559.11	5,834.26	---	2,355,584.60
12	30.1	49,540.10	395.95	4,635,233.01	14,862.03	2,228.31	4,740.74	345.63	---	22,176.71
15	587.9	842,390.59	8,095.10	45,101,393.04	252,717.18	310,048.44	39,244.24	644.79	---	602,654.65
26	1,119.0	1,759,684.62	16,122.56	96,153,491.00	527,905.39	580,344.31	44,314.55	---	8,444.68	1,161,008.93
29	145.5	248,689.10	1,998.05	16,095,927.00	74,606.73	56,492.61	7,708.32	---	3,127.84	141,935.50
42	85.7	101,250.86	1,192.10	10,778,387.82	30,375.26	16,178.96	5,331.77	---	2,162.08	54,048.07
51	12.2	21,607.26	155.00	2,611,044.00	6,482.18	---	2,037.88	1,753.39	---	10,273.45
61	331.4	682,607.92	5,009.24	32,850,932.00	204,782.38	188,511.49	30,878.37	---	3,460.41	427,632.65
66	83.4	199,766.54	1,254.07	8,833,810.60	59,929.96	61,188.50	8,630.24	---	5,533.07	135,281.77
81	31.6	61,064.52	424.13	4,760,535.27	18,319.36	3,668.75	6,386.57	2,608.79	---	30,983.47
UH1	43.4	85,170.10	676.36	4,303,735.59	25,551.03	23,456.49	6,463.15	---	1,530.70	45,288.80
UH3	352.0	629,981.35	5,493.86	29,086,237.95	188,994.41	216,772.10	40,011.19	---	5,906.12	451,683.82
Total	5,502.7	8,860,151.51	78,579.46	531,441,578.61	2,658,045.47	2,536,332.45	295,550.78	11,215.26	30,665.34	5,520,096.73
Marion (24)										
4	928.7	1,530,455.00	25,485.00	77,994,358.30	459,136.50	505,794.64	23,809.25	17,501.41	---	1,006,241.80
7	181.8	262,125.00	4,244.00	17,456,404.45	78,637.50	73,491.97	5,853.87	5,406.88	---	163,390.22
10	61.4	83,632.00	1,603.00	3,661,391.21	25,089.60	35,985.42	2,247.68	---	---	63,322.70
11	557.3	772,745.59	15,794.00	37,447,807.50	231,823.68	306,959.31	26,849.12	---	10,773.88	576,405.99
13	49.4	66,689.00	1,398.00	5,429,147.35	20,006.70	14,489.55	4,858.43	---	2,713.43	42,068.11
14J	967.3	1,853,433.00	34,706.00	80,645,999.00	556,029.90	613,440.28	44,696.00	4,771.09	---	1,218,937.27
15	1,347.8	2,474,258.00	38,490.00	116,792,875.00	742,277.40	792,635.85	100,383.67	14,098.69	---	1,649,395.61
20	90.7	145,542.00	2,412.00	7,067,864.50	43,662.60	51,814.83	4,678.53	144.42	---	100,300.38
24J	22,508.7	46,934,465.98	844,076.00	2,718,613,547.00	14,080,339.79	8,191,969.70	845,700.19	334,106.26	---	23,452,115.94
31	101.5	211,644.76	2,704.00	21,831,779.82	63,493.43	---	8,152.82	563.00	---	72,209.25
42	136.2	174,060.00	4,069.00	16,840,792.37	52,218.00	27,345.41	10,219.48	---	1,341.87	91,124.76
45	189.6	395,348.23	5,046.00	33,112,820.00	118,604.47	---	18,322.36	---	7,694.27	144,621.10
50	39.2	81,738.66	1,309.00	6,872,294.00	24,521.60	---	1,145.88	4,879.29	---	30,546.77
51	40.5	69,868.00	1,262.00	5,582,370.32	20,960.40	7,182.35	---	---	4,864.88	33,007.63
60	77.9	150,539.00	1,937.00	9,219,110.22	45,161.70	28,585.90	4,759.31	---	6,261.19	84,768.10
61	59.0	104,741.00	2,119.00	4,796,089.50	31,422.30	35,425.53	2,874.31	---	2,077.06	71,799.20
63	84.0	142,104.00	2,340.00	8,031,326.85	42,631.20	40,046.62	2,534.40	---	507.51	85,719.73
73J	152.8	198,724.00	2,716.00	10,279,535.97	59,617.20	80,219.00	8,317.32	---	2,340.96	150,494.48
76	225.1	414,606.00	5,756.00	15,247,019.15	124,381.80	166,473.71	14,324.68	---	3,094.34	308,274.53
77J	773.7	1,081,305.00	27,261.00	96,120,143.00	324,391.50	165,224.06	41,102.86	---	13,458.57	544,176.99
79	220.0	365,954.00	5,818.00	15,919,812.00	109,786.20	139,084.37	10,603.82	---	11,028.56	270,502.95
82	51.7	56,920.00	1,442.00	5,608,323.44	17,076.00	12,458.63	118.73	---	891.78	30,545.14
91	692.8	1,074,164.00	19,052.00	43,026,440.00	322,249.20	452,567.01	10,530.16	2,186.16	---	787,532.53
93	119.5	151,654.00	3,352.00	13,261,101.63	45,496.20	32,095.44	7,924.25	---	76.14	85,592.03
103	2,035.4	3,652,710.41	57,253.27	253,288,925.00	1,095,813.12	589,794.11	96,305.96	38,332.66	---	1,820,245.85
123J	138.0	240,299.75	6,153.00	22,493,512.00	102,089.93	34,988.62	9,412.39	5,326.42	---	151,817.36
126	60.5	110,265.00	1,432.00	3,953,361.00	33,079.50	45,479.76	2,081.59	2,132.40	---	82,773.25
134	55.2	82,571.00	1,680.00	6,914,779.89	24,771.30	12,660.25	4,005.73	224.38	---	41,661.66
142J	170.3	254,459.00	4,638.00	11,286,547.31	76,337.70	102,626.45	7,127.11	5,603.13	---	191,694.39
144	89.8	127,783.00	2,240.00	10,031,193.50	38,334.90	27,233.67	2,323.09	725.71	---	68,617.37
540	98.6	153,639.00	2,352.00	10,599,231.16	46,091.70	35,802.35	5,601.79	514.21	---	88,010.05
UH1	305.8	632,117.00	8,769.00	34,403,973.12	189,635.10	134,909.34	32,126.15	2,170.46	---	358,841.05
UH4J	593.9	1,238,382.46	34,147.00	70,765,333.98	371,514.74	212,737.63	44,187.36	---	15,325.98	643,765.71
UH5	1,104.6	2,099,394.00	31,501.00	79,199,539.50	629,818.20	805,620.86	81,369.62	---	15,679.95	1,532,488.63
UH7J	880.4	1,584,773.54	25,812.00	76,480,457.46	475,432.06	505,093.55	83,611.54	---	14,418.53	1,078,555.68
Total	35,189.1	69,073,110.38	1,230,368.27	3,950,275,206.50	20,721,933.12	14,280,236.17	1,568,159.45	438,686.57	112,548.90	37,121,564.21

County and District No. (1)	Computed Apportionment (11)	Loss Due To Federal Revenue Sharing Reduction (12)	Adjusted Apportionment (13)	Adjustments (Overpayments) Forfeitures* (14)	Actual Apportionment (15)	Distributed in 1980-81 (16)	To Be Distributed in 1981-82 (ORS 327.094) (17)	Prior Years Payments Paid In July 1980 (ORS 327.094) (18)
Malheur (23) (cont.)								
3	69,519.07	1,341.72	68,177.35	---	68,177.35	69,025.69	---	---
8	2,355,584.60	55,561.09	2,300,023.51	800.00*	2,299,223.51	2,351,245.93	---	52,022.42
12	22,176.71	680.47	21,496.24	---	21,496.24	20,144.75	1,351.49	---
15	602,654.65	11,570.99	591,083.66	---	591,083.66	606,427.69	---	15,344.03
26	1,161,008.93	24,170.85	1,136,838.08	---	1,136,838.08	1,136,838.08	---	---
29	141,935.50	3,415.96	138,519.54	---	138,519.54	138,519.54	---	---
42	54,048.07	1,390.77	52,657.30	---	52,657.30	52,657.30	---	---
51	10,273.45	296.79	9,976.66	---	9,976.66	9,915.85	60.81	---
61	427,632.65	9,376.23	418,256.42	---	418,256.42	418,256.42	---	---
66	135,281.77	2,743.97	132,537.80	---	132,537.80	132,537.80	---	---
81	30,983.47	838.77	30,144.70	---	30,144.70	30,144.70	---	---
UH1	45,288.80	1,169.88	44,118.92	(11,712.57)	44,118.92	46,663.90	---	---
UH3	451,683.82	8,653.36	443,030.46	---	443,030.46	453,112.59	---	10,082.13
Total	5,520,096.73	121,702.08	5,398,394.65	800.00* (11,712.57)	5,397,594.65	5,473,630.93	1,412.30	77,448.58
Marion (24)								
4	1,006,241.80	21,022.17	985,219.63	---	985,219.63	924,228.72	112,232.46	51,241.55
7	163,390.22	3,600.52	159,789.70	---	159,789.70	185,735.92	---	25,946.22
10	63,322.70	1,148.76	62,173.94	500.00*	61,673.94	63,536.80	---	1,862.86
11	576,405.99	10,614.35	565,791.64	---	565,791.64	568,443.57	---	2,651.93
13	42,068.11	916.03	41,152.08	---	41,152.08	41,152.08	---	---
14J	1,218,937.27	25,458.57	1,193,478.70	---	1,193,478.70	1,193,478.70	---	---
15	1,649,395.61	33,986.16	1,615,409.45	---	1,615,409.45	1,676,914.48	---	61,505.03
20	100,300.38	1,999.15	98,301.23	---	98,301.23	82,918.57	15,382.66	---
24J	23,452,115.94	644,687.13	22,807,428.81	---	22,807,428.81	23,504,139.74	---	696,710.93
31	72,209.25	2,907.13	69,302.12	---	69,302.12	65,713.46	5,800.66	2,212.00
42	91,124.76	2,390.87	88,733.89	---	88,733.89	90,065.26	---	1,331.37
45	144,621.10	5,430.46	139,190.64	---	139,190.64	139,190.64	---	---
50	30,546.77	1,122.75	29,424.02	---	29,424.02	29,424.02	---	---
51	33,007.63	959.69	32,047.94	---	32,047.94	30,673.20	1,443.19	68.45
60	84,768.10	2,067.78	82,700.32	---	82,700.32	79,536.72	14,668.74	11,505.14
61	71,799.20	1,438.71	70,360.49	---	70,360.49	76,222.16	---	5,861.67
63	85,719.73	1,951.92	83,767.81	---	83,767.81	83,767.81	---	---
73J	150,494.48	2,729.65	147,764.83	---	147,764.83	147,764.83	---	---
76	308,274.53	5,694.98	302,579.55	---	302,579.55	300,195.18	14,674.22	12,289.85
77J	544,176.99	14,852.69	529,324.30	---	529,324.30	534,570.72	949.22	6,195.64
79	270,502.95	5,026.70	265,476.25	---	265,476.25	259,994.33	5,481.92	---
82	30,545.14	781.84	29,763.30	---	29,763.30	29,172.11	8,539.98	7,948.79
91	787,532.53	14,754.60	772,777.93	---	772,777.93	772,777.93	---	---
93	85,592.03	2,083.10	83,508.93	---	83,508.93	86,704.32	---	3,195.39
103	1,820,245.85	50,173.26	1,770,072.59	---	1,770,072.59	1,770,072.59	---	---
123J	151,817.36	4,674.32	147,143.04	---	147,143.04	147,143.04	---	---
126	82,773.25	1,514.58	81,258.67	---	81,258.67	82,444.36	3,187.45	4,373.14
134	41,661.66	1,134.18	40,527.48	---	40,527.48	44,813.14	---	4,285.66
142J	191,694.39	3,495.22	188,199.17	---	188,199.17	183,936.27	4,262.90	---
144	68,617.37	1,755.21	66,862.16	---	66,862.16	66,862.16	---	---
540	88,010.05	2,110.36	85,899.69	---	85,899.69	90,084.63	---	4,184.94
UH1	358,841.05	8,682.69	350,158.36	---	350,158.36	350,158.36	---	---
UH4J	643,765.71	17,010.29	626,755.42	---	626,755.42	626,755.42	---	---
UH5	1,532,488.63	28,837.06	1,503,651.57	600.00*	1,503,051.57	1,503,051.57	---	---
UH7J	1,078,555.68	21,768.29	1,056,787.39	300.00*	1,056,487.39	1,053,812.69	8,396.81	5,722.11
Total	37,121,564.21	948,781.17	36,172,783.04	1,400.00*	36,171,383.04	36,885,455.50	195,020.21	909,092.67

County and District No. (1)	Resident ADM (2)	Approved Program (3)	Federal Forest Fee & Common School Fund Receipts (4)	True Cash Value (5)	Basic Grant (6)	Equalization (7)	Transportation (8)	Growth (9)	Decline (10)	Computed Apportionment (11)
Morrow (25)										
1	1,759.4	3,557,232.00	97,714.00	472,168,284.00	1,067,169.60	---	148,636.55	---	69,449.98	1,285,256.13
Multnomah (26)										
1J	48,744.6	101,640,777.58	856,396.00	9,537,571,497.00	30,492,233.27	---	2,482,220.32	---	41,974.41	33,016,428.00
3	3,662.1	7,636,101.06	67,133.00	596,162,149.00	2,290,830.32	55,093.79	134,519.73	---	52,733.87	2,533,177.71
4	4,626.8	8,443,411.00	95,007.44	461,871,925.61	2,533,023.30	2,273,971.27	342,375.74	127,177.28	---	5,276,547.59
6J	723.1	1,168,847.00	20,262.00	63,978,888.93	350,654.10	363,406.57	61,886.49	---	8,098.33	784,045.49
7	6,219.0	12,117,779.00	103,409.70	768,437,042.00	3,635,333.70	2,087,904.55	257,209.25	96,450.75	---	6,076,898.25
19	131.3	273,782.82	2,361.00	25,941,251.00	82,134.85	---	23,571.94	4,503.96	---	110,210.75
28J	4,987.4	10,399,576.86	99,419.15	409,743,060.00	3,119,873.06	3,590,479.40	183,210.49	---	19,266.94	6,912,829.89
39	731.1	1,524,467.79	12,102.89	61,666,305.00	457,340.34	514,759.09	67,557.08	---	2,377.09	1,042,033.60
40	6,084.3	12,686,799.83	109,479.00	732,900,747.00	3,806,039.95	2,350,254.62	370,850.66	---	34,155.03	6,561,300.26
46	59.7	124,484.65	1,202.61	7,052,391.00	37,345.40	24,149.85	7,952.47	---	7,256.38	76,704.10
51J	317.1	661,207.41	5,876.64	73,114,847.00	198,362.22	---	20,156.08	---	10,634.35	229,152.65
UH2J	2,852.9	5,948,781.49	65,428.21	297,249,854.22	1,784,634.45	1,494,479.27	186,337.80	69,873.94	---	3,535,325.46
Total	79,139.4	162,626,016.49	1,438,077.64	13,035,689,957.76	48,787,804.96	12,754,498.41	4,137,848.05	298,005.93	176,496.40	66,154,653.75
Polk (27)										
2	2,591.4	5,139,859.69	41,587.20	267,787,473.00	1,541,957.91	1,324,670.45	115,457.99	---	32,012.61	3,014,098.96
13J	2,259.0	4,531,824.95	36,685.72	219,912,272.00	1,359,547.49	1,281,956.92	98,856.32	---	19,018.14	2,759,378.87
21	141.5	295,051.56	2,045.00	20,770,613.00	88,515.47	22,517.40	19,212.57	---	3,377.97	133,623.41
57	185.3	386,382.00	3,031.00	34,444,098.00	115,914.60	---	11,734.46	5,692.51	---	133,341.57
62	97.5	285,251.26	1,696.00	15,857,439.00	85,575.38	59,051.07	6,734.10	---	175.54	151,536.09
Total	5,274.7	10,638,369.46	85,044.92	558,771,895.00	3,191,510.85	2,688,195.84	251,995.44	5,692.51	54,584.26	6,191,978.90
Sherman (28)										
3	70.1	146,170.42	746.83	9,931,582.19	43,851.13	14,560.75	10,406.39	5,817.62	---	74,635.89
7	68.2	142,208.59	896.67	13,176,384.82	42,662.58	---	16,773.91	---	563.00	59,999.49
17J	151.4	274,505.21	1,973.53	26,760,498.14	82,351.56	---	39,033.90	---	1,849.36	123,234.82
UH1J	139.5	290,881.22	1,816.36	24,562,079.85	87,264.37	---	38,006.39	---	1,251.10	126,521.86
Total	429.2	853,765.44	5,433.39	74,430,545.00	256,129.64	14,560.75	104,220.59	5,817.62	3,663.46	384,392.06
Tillamook (29)										
8	157.1	275,462.00	20,527.00	20,792,726.40	82,638.60	19,111.77	15,406.70	736.44	---	117,893.51
9	1,939.0	4,043,144.63	262,039.00	232,435,806.00	1,212,943.39	531,765.88	159,670.94	22,207.03	---	1,926,587.24
13J	74.4	155,136.65	10,915.00	8,364,663.24	46,541.00	24,396.89	5,868.87	---	11,635.23	88,441.99
22	188.0	322,976.59	25,762.08	56,090,913.27	96,892.98	---	15,073.48	3,556.19	---	115,522.65
56	856.1	1,785,114.04	115,843.00	190,758,421.00	535,534.21	---	89,015.95	---	7,756.82	632,306.98
UH3	220.7	460,197.02	30,649.00	42,031,213.95	138,059.11	---	19,015.93	---	10,446.69	167,521.73
Total	3,435.3	7,042,030.93	465,735.08	550,473,743.86	2,112,609.29	575,274.54	304,051.87	26,499.66	29,838.74	3,048,274.10
Umatilla (30)										
1	111.5	232,496.46	3,752.00	35,489,141.00	69,748.94	---	13,413.98	---	312.78	83,475.70
2	537.3	1,071,031.79	17,484.00	49,056,668.00	321,309.54	321,370.95	32,660.14	897.02	---	676,237.65
4	79.7	158,075.85	2,357.00	14,234,779.13	47,422.76	---	4,380.70	---	238.01	52,041.47

County and District No. (1)	Computed Apportionment (11)	Loss Due To Federal Revenue Sharing Reduction (12)	Adjusted Apportionment (13)	Adjustments (Overpayments) Forfeitures* (14)	Actual Apportionment (15)	Distributed in 1980-81 (16)	To Be Distributed in 1981-82 (ORS 327.094) (17)	Prior Years Payments Paid In July 1980 (ORS 327.094) (18)
Morrow (25)								
1	1,285,256.13	48,861.78	1,236,394.35	700.00*	1,235,694.35	1,235,694.35	---	---
Multnomah (26)								
1J	33,016,428.00	1,396,127.55	31,620,300.45	1,300.00*	31,619,000.45	32,344,002.86	63,474.60	788,477.01
3	2,533,177.71	104,888.72	2,428,288.99	---	2,428,288.99	2,393,923.70	34,365.29	---
4	5,276,547.59	115,977.84	5,160,569.75	200.00*	5,160,369.75	5,160,369.75	---	---
6J	784,045.49	16,055.16	767,990.33	---	767,990.33	767,990.33	---	---
7	6,076,898.25	166,448.60	5,910,449.65	---	5,910,449.65	5,994,189.85	---	83,740.20
19	110,210.75	3,760.65	106,450.10	---	106,450.10	106,450.10	---	---
28J	6,912,829.89	142,847.54	6,769,982.35	---	6,769,982.35	6,940,712.65	---	170,730.30
39	1,042,033.60	20,939.93	1,021,093.67	---	1,021,093.67	1,021,093.67	---	---
40	6,561,300.26	174,264.61	6,387,035.65	---	6,387,035.65	6,961,831.15	---	574,795.50
46	76,704.10	1,709.90	74,994.20	---	74,994.20	62,924.65	17,406.51	5,336.96
51J	229,152.65	9,082.27	220,070.38	---	220,070.38	220,070.38	---	---
UH2J	3,535,325.46	81,711.86	3,453,613.60	---	3,453,613.60	3,742,407.33	---	288,793.73
Total	66,154,653.75	2,233,814.63	63,920,839.12	1,500.00*	63,919,339.12	65,715,966.42	115,246.40	1,911,873.70
Polk (27)								
2	3,014,098.96	70,600.59	2,943,498.37	---	2,943,498.37	2,944,688.28	---	1,189.91
13J	2,759,378.87	62,248.69	2,697,130.18	---	2,697,130.18	2,697,130.18	---	---
21	133,623.41	4,052.79	129,570.62	---	129,570.62	114,023.50	21,243.52	5,696.40
57	133,341.57	5,307.30	128,034.27	750.00*	127,284.27	134,136.99	---	6,852.72
62	151,536.09	3,918.18	147,617.91	---	147,617.91	153,728.70	---	6,110.79
Total	6,191,978.90	146,127.55	6,045,851.35	750.00*	6,045,101.35	6,043,707.65	21,243.52	19,849.82
Sherman (28)								
3	74,635.89	2,007.78	72,628.11	---	72,628.11	77,026.41	---	4,398.30
7	59,999.49	1,953.36	58,046.13	---	58,046.13	58,283.64	---	237.51
17J	123,234.82	3,770.57	119,464.25	---	119,464.25	119,464.25	---	---
UH1J	126,521.86	3,995.51	122,526.35	---	122,526.35	122,526.35	---	---
Total	384,392.06	11,727.22	372,664.84	---	372,664.84	377,300.65	---	4,635.81
Tillamook (29)								
8	117,893.51	3,783.71	114,109.80	---	114,109.80	108,680.15	5,429.65	---
9	1,926,587.24	55,536.23	1,871,051.01	---	1,871,051.01	1,876,619.08	59,844.33	65,412.40
13J	88,441.99	2,130.94	86,311.05	---	86,311.05	79,958.64	6,352.41	---
22	115,522.65	4,436.37	111,086.28	---	111,086.28	111,086.28	---	---
56	632,306.98	24,520.14	607,786.84	---	607,786.84	607,786.84	---	---
UH3	167,521.73	6,321.22	161,200.51	---	161,200.51	159,153.34	2,114.79	67.62
Total	3,048,274.10	96,728.61	2,951,545.49	---	2,951,545.49	2,943,284.33	73,741.18	65,480.02
Umatilla (30)								
1	83,475.70	3,193.54	80,282.16	---	80,282.16	84,745.79	---	4,463.63
2	676,237.65	14,711.58	661,526.07	200.00*	661,326.07	667,504.04	---	6,177.97
4	52,041.47	2,171.31	49,870.16	---	49,870.16	51,207.48	---	1,337.32

County and District No. (1)	Resident ADM (2)	Approved Program (3)	Federal Forest Fee & Common School Fund Receipts (4)	True Cash Value (5)	Basic Grant (6)	Equalization (7)	Transportation (8)	Growth (9)	Decline (10)	Computed Apportionment (11)
Umatilla (30) (cont.)										
5	220.6	459,988.50	7,365.00	26,677,709.00	137,996.55	80,900.53	12,975.44	---	11,635.23	243,507.75
6	889.9	1,467,850.20	27,277.88	73,098,065.00	440,355.06	493,616.90	57,792.61	8,214.34	---	999,978.91
8	3,093.1	5,181,303.00	99,504.00	311,610,017.00	1,554,390.90	1,334,223.88	100,831.48	29,347.75	---	3,018,794.01
10	211.5	363,129.00	7,274.03	18,780,749.23	108,938.70	111,434.52	15,464.11	2,111.83	---	237,949.16
13	98.2	204,763.69	2,916.71	12,236,371.00	61,429.11	33,213.64	5,481.10	---	3,815.86	103,939.71
16	3,315.4	6,237,412.00	110,736.00	373,664,119.00	1,871,223.60	1,301,735.81	187,803.14	46,280.80	---	3,407,043.35
29	559.9	1,167,486.68	19,571.00	71,055,741.00	350,246.00	175,142.30	41,811.99	---	9,696.03	576,896.32
31	731.8	1,285,355.98	24,391.14	70,759,404.17	385,606.79	353,162.92	36,376.54	4,373.52	---	779,519.77
61	479.2	810,632.49	14,420.62	41,582,144.00	243,189.75	257,471.00	21,346.42	14,158.97	---	536,166.14
80	81.9	249,620.92	2,773.00	3,754,179.00	74,886.28	139,070.85	10,511.69	---	3,474.57	227,943.39
UH3	478.8	998,379.40	15,887.14	51,113,026.47	299,513.82	235,171.44	24,967.45	---	11,822.90	571,475.61
Total	10,888.8	19,887,525.96	355,709.52	1,153,112,113.00	5,966,257.80	4,836,514.74	565,816.79	105,384.23	40,995.38	11,514,968.94
Union (31)										
1	2,784.4	5,278,063.00	270,643.00	269,866,947.00	1,583,418.90	1,274,638.78	60,752.40	50,271.31	---	2,969,081.39
5	505.8	915,101.00	55,247.00	37,294,033.00	274,530.30	301,826.66	25,065.21	4,776.29	---	606,198.46
8J	179.7	394,488.10	19,964.00	15,739,244.00	118,346.43	118,284.37	10,218.23	---	3,753.91	250,602.94
11	367.3	608,674.00	38,950.00	25,320,025.00	182,602.20	210,824.21	30,441.19	---	6,114.95	429,982.55
15	252.2	433,214.34	25,168.75	18,065,718.00	129,964.30	147,695.44	8,980.73	11,697.76	---	298,338.23
23	623.0	1,261,738.00	64,802.00	49,017,633.00	378,521.40	401,304.30	39,305.02	4,617.61	---	823,748.33
Total	4,712.4	8,891,278.44	474,774.75	415,303,600.00	2,667,383.53	2,454,573.76	174,762.78	71,362.97	9,868.86	5,377,951.90
Wallowa (32)										
6	364.6	731,325.98	79,870.74	90,477,015.00	219,397.79	---	30,830.11	3,610.50	---	253,838.40
12	395.2	824,059.18	87,015.78	38,781,561.00	247,217.75	150,056.01	27,124.11	---	10,822.02	435,219.89
21	602.5	1,256,314.93	134,905.00	63,153,633.00	376,894.48	191,219.33	43,252.67	---	688.11	612,054.59
54	11.6	24,145.00	1,626.00	2,108,246.00	7,243.50	---	1,704.17	---	562.00	9,509.67
Total	1,373.9	2,835,845.09	303,417.52	194,520,455.00	850,753.52	341,275.34	102,911.06	3,610.50	12,072.13	1,310,622.55
Wasco (33)										
9	902.1	1,881,031.86	127,460.70	131,296,599.00	564,309.56	38,957.26	63,902.63	28,650.19	---	695,819.64
12	2,322.0	4,696,358.35	350,880.40	237,474,744.00	1,408,907.51	918,508.40	146,554.12	29,791.92	---	2,503,761.95
14	105.8	220,610.99	15,326.78	26,498,867.00	66,183.30	---	22,903.92	2,189.43	---	91,276.65
29	209.0	435,800.53	30,653.57	30,111,649.00	130,740.26	10,595.24	15,999.40	---	3,503.08	160,837.88
40	81.9	167,391.36	10,238.05	8,794,462.21	50,217.41	31,413.45	4,830.64	---	674.48	87,135.98
42	73.6	132,519.81	9,450.50	12,405,234.92	39,755.94	---	6,417.51	---	1,026.30	47,199.75
50J	19.0	42,930.48	2,483.80	4,254,850.00	12,879.14	---	3,168.69	---	1,491.27	17,539.10
84	163.9	304,754.74	23,383.95	22,360,150.53	91,426.42	15,256.39	20,831.84	---	5,131.94	132,646.59
UH1	154.9	322,992.83	22,717.57	21,454,650.34	96,897.85	15,409.04	33,167.97	---	6,067.84	151,542.70
Total	4,032.2	8,204,390.95	592,595.32	494,651,407.00	2,461,317.29	1,030,139.78	317,776.72	60,631.54	17,894.91	3,887,760.24
Washington (34)										
1	525.1	901,721.28	7,091.00	61,863,502.00	270,516.38	177,755.93	40,123.05	5,924.46	---	494,319.82
7	3,328.8	5,385,523.58	47,553.00	266,372,882.50	1,615,657.07	1,911,604.15	152,772.38	---	4,416.78	3,684,450.38
13	1,067.8	1,904,843.92	15,543.70	89,823,145.00	571,453.18	644,596.70	81,138.20	13,165.18	---	1,310,353.26

County and District No. (1)	Computed Apportionment (11)	Loss Due To Federal Revenue Sharing Reduction (12)	Adjusted Apportionment (13)	Adjustments (Overpayments) Forfeitures* (14)	Actual Apportionment (15)	Distributed in 1980-81 (16)	To Be Distributed in 1981-82 (ORS 327.094) (17)	Prior Years Payments Paid In July 1980 (ORS 327.094) (18)
Umatilla (30) (cont.)								
5	243,507.75	6,318.35	237,189.40	---	237,189.40	237,189.40	---	---
6	999,978.91	20,162.24	979,816.67	300.00*	979,516.67	979,516.67	---	---
8	3,018,794.01	71,169.85	2,947,624.16	---	2,947,624.16	3,013,055.34	---	65,431.18
10	237,949.16	4,987.90	232,961.26	---	232,961.26	249,688.38	---	16,727.12
13	103,939.71	2,812.61	101,127.10	---	101,127.10	105,122.46	---	3,995.36
16	3,407,043.35	85,676.46	3,321,366.89	300.00*	3,321,066.89	3,321,066.89	---	---
29	576,896.32	16,036.48	560,859.84	---	560,859.84	583,999.33	---	23,139.49
31	779,519.77	17,655.52	761,864.25	---	761,864.25	761,864.25	---	---
61	536,166.14	11,134.76	525,031.38	---	525,031.38	555,329.63	---	30,298.25
80	227,943.39	3,428.76	224,514.63	---	224,514.63	224,672.43	14,467.09	14,624.89
UH3	571,475.61	13,713.63	557,761.98	---	557,761.98	557,761.98	---	---
Total	11,514,968.94	273,172.99	11,241,795.95	800.00*	11,240,995.95	11,392,724.07	14,467.09	166,195.21
Union (31)								
1	2,969,081.39	72,498.94	2,896,582.45	1,300.00*	2,895,282.45	2,895,282.45	---	---
5	606,198.46	12,569.73	593,628.73	300.00*	593,328.73	593,328.73	---	---
8J	250,602.94	5,418.64	245,184.30	500.00*	244,684.30	238,399.42	17,715.65	11,430.77
11	429,982.55	8,360.68	421,621.87	700.00*	420,921.87	420,921.87	---	---
15	298,338.23	5,950.58	292,387.65	---	292,387.65	292,387.65	---	---
23	823,748.33	17,331.10	806,417.23	400.00*	806,017.23	705,188.99	100,828.24	---
Total	5,377,951.90	122,129.67	5,255,822.23	3,200.00*	5,252,622.23	5,145,509.11	118,543.89	11,430.77
Wallowa (32)								
6	253,838.40	10,045.42	243,792.98	600.00*	243,192.98	252,969.08	---	9,776.10
12	435,219.89	11,319.19	423,900.70	---	423,900.70	399,317.37	33,494.80	8,911.47
21	612,054.59	17,256.61	594,797.98	---	594,797.98	675,452.22	35,536.50	116,190.74
54	9,509.67	331.65	9,178.02	---	9,178.02	9,178.02	---	---
Total	1,310,622.55	38,952.87	1,271,669.68	600.00*	1,271,069.68	1,336,916.69	69,031.30	134,878.31
Wasco (33)								
9	695,819.64	25,837.66	669,981.98	---	669,981.98	669,981.98	---	---
12	2,503,761.95	64,508.70	2,439,253.25	---	2,439,253.25	2,439,253.25	---	---
14	91,276.65	3,030.29	88,246.36	---	88,246.36	88,246.36	---	---
29	160,837.88	5,986.11	154,851.77	---	154,851.77	149,349.13	5,502.64	---
40	87,135.98	2,299.27	84,836.71	---	84,836.71	91,156.28	---	6,319.57
42	47,199.75	1,820.27	45,379.48	---	45,379.48	49,689.28	---	4,309.80
50J	17,539.10	589.68	16,949.42	---	16,949.42	21,000.68	---	4,051.26
84	132,646.59	4,186.08	128,460.51	---	128,460.51	128,460.51	---	---
UH1	151,542.70	4,436.59	147,106.11	---	147,106.11	152,852.04	---	5,745.93
Total	3,887,760.24	112,694.65	3,775,065.59	---	3,775,065.59	3,789,989.51	5,502.64	20,426.56
Washington (34)								
1	494,319.82	12,385.95	481,933.87	---	481,933.87	481,933.87	---	---
7	3,684,450.38	73,975.01	3,610,475.37	---	3,610,475.37	3,610,475.37	---	---
13	1,310,353.26	26,164.74	1,284,188.52	400.00*	1,283,788.52	1,305,699.59	---	21,911.07

ounty and istrict No. (1)	Resident ADM (2)	Approved Program (3)	Federal Forest Fee & Common School Fund Receipts (4)	True Cash Value (5)	Basic Grant (6)	Equalization (7)	Transportation (8)	Growth (9)	Decline (10)	Computed Apportionment (11)
Washington (34) (cont.)										
15	3,646.6	7,145,555.56	52,251.05	374,545,340.00	2,143,666.67	1,865,955.12	155,389.62	53,729.49	---	4,218,740.90
23J	5,784.2	11,815,300.00	78,574.00	943,925,889.00	3,544,590.00	90,771.24	316,195.81	140,272.21	---	4,091,829.26
29	1,442.2	2,761,157.00	20,698.00	125,280,197.00	828,347.10	904,329.06	56,844.59	27,052.36	---	1,816,573.11
39	274.9	479,173.00	4,026.00	19,903,511.50	143,751.90	185,626.22	24,020.21	---	8,575.89	361,974.22
48J	20,278.3	42,283,702.81	291,203.00	2,824,862,002.00	12,685,110.84	4,558,453.76	839,368.92	9,758.58	---	18,092,692.10
58J	227.3	320,660.00	3,059.00	21,783,477.00	96,198.00	92,284.38	21,957.30	5,925.08	---	216,364.76
70	299.4	487,425.48	4,361.06	20,339,105.00	146,227.64	197,711.28	30,461.65	---	830.28	375,230.85
88J	1,379.4	2,876,283.50	21,627.00	170,531,125.00	862,885.05	497,728.99	79,044.50	---	13,261.66	1,452,920.20
511J	451.6	941,662.77	7,897.00	38,697,617.00	282,498.83	312,232.74	33,897.04	1,313.66	---	629,942.27
UH3J	4,899.6	10,096,884.00	70,426.00	515,380,080.50	3,029,065.20	2,534,948.09	374,805.89	82,100.94	---	6,020,920.12
Total	43,605.2	87,399,892.90	624,309.81	5,473,307,873.50	26,219,967.86	13,973,997.66	2,206,019.16	339,241.96	27,084.61	42,766,311.25
Wheeler (35)										
1	66.3	202,126.50	39,905.84	9,330,701.00	60,637.95	19,835.38	14,639.03	---	182.92	95,295.28
21J	154.2	373,245.44	119,420.75	13,560,629.00	111,973.63	23,044.86	22,232.23	---	12,853.03	170,103.75
55	92.1	229,032.87	33,984.57	12,427,605.00	68,709.86	17,458.79	19,849.59	3,207.97	---	109,226.21
Total	312.6	804,404.81	193,311.16	35,318,935.00	241,321.44	60,339.03	56,720.85	3,207.97	13,035.95	374,625.24
Yamhill (36)										
4J	583.7	1,217,113.73	17,830.00	66,333,869.00	365,134.12	252,991.09	41,166.80	6,318.06	---	665,610.07
8	775.4	1,591,367.00	22,341.00	69,154,192.00	477,410.10	495,293.15	44,667.00	14,222.67	---	1,031,592.92
11	305.9	496,606.01	8,366.27	28,767,355.17	148,981.80	143,034.31	11,761.22	---	5,795.66	309,572.99
16	513.8	708,474.15	13,647.00	37,610,332.08	212,542.25	264,386.21	40,690.08	248.20	---	517,866.74
29J	3,402.3	6,326,481.00	91,570.00	377,126,666.00	1,897,944.30	1,390,549.60	133,508.66	37,431.06	---	3,459,433.62
30J	1,004.4	1,755,386.00	12,069.00	130,253,524.00	526,615.80	260,224.96	94,606.23	---	11,115.37	892,562.36
40	3,141.4	6,465,463.00	86,737.00	354,827,595.00	1,939,638.90	1,370,685.31	119,429.88	45,073.12	---	3,474,827.21
48J	664.2	1,237,976.00	17,990.00	63,776,512.00	371,392.80	349,143.39	38,605.92	---	1,341.98	760,484.09
UH1	398.4	830,731.73	11,923.00	29,640,138.33	249,219.52	309,908.61	30,621.14	---	4,378.85	594,128.12
Total	10,789.5	20,629,598.62	282,473.27	1,157,490,183.58	6,188,879.59	4,836,216.63	555,056.93	103,293.11	22,631.86	11,706,078.12
State Total	450,093.1	893,942,173.14	36,363,842.00	60,579,182,687.63	268,182,652.13	120,405,119.19	25,674,001.83	2,410,007.64	2,111,441.72	418,770,907.06

County and District No. (1)	Computed Apportionment (11)	Loss Due To Federal Revenue Sharing Reduction (12)	Adjusted Apportionment (13)	Adjustments (Overpayments) Forfeitures* (14)	Actual Apportionment (15)	Distributed in 1980-81 (16)	To Be Distributed in 1981-82 (ORS 327.094) (17)	Prior Years Payments Paid in July 1980 (ORS 327.096) (18)
Washington (34) (cont.)								
15	4,218,740.90	98,150.63	4,120,590.27	300.00*	4,120,290.27	4,120,290.27	---	---
23J	4,091,829.26	162,293.77	3,929,535.49	200.00*	3,929,335.49	3,862,554.59	72,968.19	6,187.29
29	1,816,573.11	37,926.97	1,778,646.14	---	1,778,646.14	1,693,105.17	85,540.97	---
39	361,974.22	6,581.87	355,392.35	---	355,392.35	359,200.90	---	3,808.55
48J	18,092,692.10	580,804.71	17,511,887.39	600.00*	17,511,287.39	17,511,287.39	---	---
58J	216,364.76	4,404.55	211,960.21	---	211,960.21	215,783.60	---	3,823.39
70	375,230.85	6,695.22	368,535.63	---	368,535.63	368,535.63	---	---
88J	1,452,920.20	39,508.34	1,413,411.86	---	1,413,411.86	1,468,969.79	---	55,557.93
511J	629,942.27	12,934.58	617,007.69	---	617,007.69	617,007.69	---	---
UH3J	6,020,920.12	138,689.78	5,882,230.34	---	5,882,230.34	5,882,230.34	---	---
Total	42,766,311.25	1,200,516.12	41,565,795.13	1,500.00*	41,564,295.13	41,497,074.20	158,509.16	91,288.23
Wheeler (35)								
1	95,295.28	2,776.38	92,518.90	---	92,518.90	94,918.95	---	2,400.05
21J	170,103.75	5,126.86	164,976.89	700.00*	164,276.89	164,276.89	---	---
55	109,226.21	3,145.97	106,080.24	300.00*	105,780.24	107,992.65	---	2,212.41
Total	374,625.24	11,049.21	363,576.03	1,000.00*	362,576.03	367,188.49	---	4,612.46
Yamhill (36)								
4J	665,610.07	16,718.15	648,891.92	---	648,891.92	648,891.92	---	---
8	1,031,592.92	21,858.85	1,009,734.07	---	1,009,734.07	1,009,734.07	---	---
11	309,572.99	6,821.33	302,751.66	---	302,751.66	302,751.66	---	---
16	517,866.74	9,731.53	508,135.21	---	508,135.21	508,135.21	---	---
29J	3,459,433.62	86,899.91	3,372,533.71	---	3,372,533.71	3,449,650.94	---	77,117.23
30J	892,562.36	24,111.80	868,450.56	200.00*	868,250.56	869,882.55	---	1,631.99
40	3,474,827.21	88,808.95	3,386,018.26	200.00*	3,385,818.26	3,385,818.26	---	---
48J	760,484.09	17,004.71	743,479.38	---	743,479.38	743,479.38	---	---
UH1	594,128.12	11,410.84	582,717.28	800.00*	581,917.28	581,917.28	---	---
Total	11,706,078.12	283,366.07	11,422,712.05	1,200.00*	11,421,512.05	11,500,261.27	---	78,749.22
State Total	418,770,907.06	12,279,098.76	406,491,808.30	95,691.25* (12,315.45)	406,396,117.05	410,993,299.75	2,221,515.99	6,818,698.69

Table 2

1980-81 FINAL APPORTIONMENT

EQUALIZATION SUMMARY

COUNTY	NUMBER OF DISTRICTS ESD	NUMBER OF DISTRICTS EQU	PERCENT OF DISTRICTS EQUALIZED --CO-	PERCENT OF DISTRICTS EQUALIZED --ST-	TOTAL ADM IN ESD	ADM IN EQUALIZED DISTRICTS	PERCENT OF ADM IN EQUALIZED DISTRICTS --CO-	PERCENT OF ADM IN EQUALIZED DISTRICTS --ST-	TOTAL TCV IN ESD	TCV OF EQUALIZED DISTRICTS	PERCENT OF TCV IN EQUALIZED DISTRICTS --CO-	PERCENT OF TCV IN EQUALIZED DISTRICTS --ST-	AMOUNT OF EQUALIZATION	PERCENT TOTAL EQUAL DISTR
AKER	4	3	75.0	1.4	3,179.6	2,695.2	84.8	.7	323,302,521.00	236,863,221.00	73.3	.6	1,102.514.50	.9
ENTON	8	6	75.0	2.7	8,851.4	8,568.4	96.8	2.4	1,314,405,961.18	1,249,803,823.49	95.1	3.0	1,256.121.51	1.0
LACKAMAS	28	27	96.4	12.3	46,008.1	45,690.2	99.3	12.6	5,211,595,888.92	5,123,978,704.53	98.3	12.1	18,789.482.41	15.6
LATSOP	6	3	50.0	1.4	4,506.2	2,722.2	60.4	.8	782,948,282.00	337,753,411.00	43.1	.8	974.042.04	.8
OLUMBIA	5	3	60.0	1.4	8,271.1	4,943.4	59.8	1.4	1,358,864,348.00	574,535,559.00	42.3	1.4	2,007.167.57	1.7
OOS	6	6	100.0	2.7	12,301.2	12,301.2	100.0	3.4	1,444,498,426.00	1,444,498,426.00	100.0	3.4	4,911.188.51	4.1
ROOK	1	1	100.0	.5	2,474.2	2,474.2	100.0	.7	267,866,680.00	267,866,680.00	100.0	.6	579.679.53	.5
URRY	8	0	0	0	3,067.6	0	0	0	480,817,257.67	0	0	0	0	0
ESCHUTES	4	2	50.0	.9	11,606.1	11,187.6	96.4	3.1	1,585,876,060.00	1,451,753,548.00	91.5	3.4	1,989.720.86	1.7
OUGLAS	16	4	25.0	1.8	18,149.2	10,537.5	58.1	2.9	3,103,594,765.00	1,251,155,701.00	40.3	3.0	1,466.179.58	1.2
ILLIAM	3	1	33.3	.5	401.5	225.6	56.2	.1	98,498,032.00	37,144,309.00	37.7	.1	701.08	****
RANT	6	1	16.7	.5	1,587.9	93.0	5.9	****	147,260,968.00	7,180,835.00	4.9	****	25.934.26	****
ARNEY	15	9	60.0	4.1	1,712.3	1,580.2	92.3	.4	158,279,701.39	130,348,134.10	82.4	.3	803.019.20	.7
OOD RIVER	1	1	100.0	.5	2,827.0	2,827.0	100.0	.8	358,887,414.00	358,887,414.00	100.0	.8	419.064.91	.3
ACKSON	10	8	80.0	3.7	23,818.8	23,547.3	98.9	6.5	2,702,119,380.00	2,631,167,059.00	97.4	6.2	8,079.639.76	6.7
EFFERSON	4	2	50.0	.9	2,561.5	2,535.1	99.0	.7	249,116,810.00	233,842,373.00	93.9	.6	1,417.554.67	1.2
OSEPHINE	2	2	100.0	.9	10,460.7	10,460.7	100.0	2.9	1,178,632,176.00	1,178,632,176.00	100.0	2.8	3,453.028.67	2.9
LAMATH	3	3	100.0	1.4	11,683.4	11,683.4	100.0	3.2	1,308,332,977.00	1,308,332,977.00	100.0	3.1	1,767.734.87	1.5
AKE	7	0	0	0	1,497.3	0	0	0	192,287,328.00	0	0	0	0	0
ANE	16	11	68.8	5.0	45,259.8	41,625.6	92.0	11.5	6,525,993,797.00	5,581,021,058.00	85.5	13.2	5,862.403.44	4.9
INCOLN	1	0	0	0	5,109.1	0	0	0	1,169,030,349.00	0	0	0	0	0
INN	22	14	63.6	6.4	18,314.7	13,871.0	75.7	3.8	2,520,017,787.66	1,515,234,458.50	60.1	3.6	5,117.786.72	4.3
ALHEUR	15	12	80.0	5.5	5,502.7	5,471.5	99.4	1.5	531,441,578.61	524,440,728.42	98.7	1.2	2,536.332.45	2.1
ARION	35	32	91.4	14.6	35,189.1	34,858.8	99.1	9.6	3,950,275,206.50	3,888,458,312.68	98.4	9.2	14,200.236.17	11.8
ORROW	1	0	0	0	1,759.4	0	0	0	472,168,284.00	0	0	0	0	0
ULTNOMAH	12	9	75.0	4.1	79,139.4	29,946.4	37.8	8.3	13,035,689,957.76	3,399,062,362.76	26.1	8.0	12,754.498.41	10.6
OLK	5	4	80.0	1.8	5,274.7	5,089.4	96.5	1.4	558,771,895.00	524,327,797.00	93.8	1.2	2,688.195.04	2.2
SHERMAN	4	1	25.0	.5	429.2	70.1	16.3	****	74,430,545.00	9,931,582.19	13.3	****	14.560.75	****
TILLAMOOK	6	3	50.0	1.4	3,435.3	2,170.5	63.2	.6	550,473,743.86	261,593,195.64	47.5	.6	575.274.34	.5
UMATILLA	14	12	85.7	5.5	10,888.8	10,697.6	98.2	3.0	1,153,112,113.00	1,103,388,192.87	95.7	2.6	4,836.514.74	4.0
UNION	6	6	100.0	2.7	4,712.4	4,712.4	100.0	1.3	415,303,600.00	415,303,600.00	100.0	1.0	2,454.573.76	2.0
ALLOWA	4	2	50.0	.9	1,373.9	997.7	72.6	.3	194,520,455.00	101,935,194.00	52.4	.2	341.275.34	.3
ASCO	9	6	66.7	2.7	4,032.2	3,833.8	95.1	1.1	494,651,407.00	451,492,455.08	91.3	1.1	1,030.139.78	.9
ASHINGTON	13	13	100.0	5.9	43,605.2	43,605.2	100.0	12.0	5,473,307,873.50	5,473,307,873.50	100.0	12.9	13,973.997.66	11.6
HEELER	3	3	100.0	1.4	312.6	312.6	100.0	.1	35,318,935.00	35,318,935.00	100.0	.1	60.339.03	.1
AMHILL	9	9	100.0	4.1	10,789.5	10,789.5	100.0	3.0	1,157,490,183.58	1,157,490,183.58	100.0	2.7	4,836,216.63	4.0
TOTAL	312	219	70.2	100.0	450,093.1	362,124.3	80.5	100.0	60,579,182,687.63	42,266,050,280.34	69.7	100.0	120,405.119.19	100.2

**** = LESS THAN .05 PERCENT

APPROPRIATION - - - - - - 418,653,130.00
PROGRAM LIMIT PER RADM - - - 2085.17
AMT EQUALIZATION DISTRIBUTED - 120,405,119.19
UNIFORM RATE - - - - - - .000420163
BASIC GRANT PERCENT - - - - .300000000
TOTAL AVAILABLE FOR DISTRIBUTION 418,783,937.68

BEST AVAILABLE COPY

TABLE 3

1980-81 APPORTIONMENT

FINANCIAL STATEMENT

A. APPROPRIATION AND BALANCES		
1. Appropriation for Apportionment		$418,653,130.00
2. Balance from 1979-80		6,949,506.37
3. Total Resources (A1 + A2)		$425,602,636.37
4. Carryover from 1979-80--Paid		6,818,698.69
5. Available for Distribution (A3 - A4)		$418,783,937.68
6. Actual Shortfall in Federal Revenue Sharing Funds		12,277,121.27
7. Appropriation and Balances Available (A5 -A6)		$406,506,816.41
B. DISTRIBUTION OF APPORTIONMENT		
1. Adjustment from Prior Years		($ 12,315.45)
a. Grant 16J	($ 602.88)	
b. Malheur UH1	(11,712.57)	
2. Transportation Aid		
a. Available ($42,790,046.60 X 60%)		$ 25,674,027.96
b. Apportioned @ 50.5241%	$ 25,674,001.83	
3. Non-equalization Aid		$272,704,101.49
a. Basic Grant @ 30% with $2085.17/RADM Limit	$268,182,652.13	
b. Growth	2,410,007.64	
c. Decline	2,111,441.72	
4. Equalization Aid		
a. Available (A5 - B2a - B3)		$120,405,808.23
b. Apportioned @ .000420163	$120,405,119.19	
5. Federal Revenue Sharing Funds		
a. Actual Shortfall		$ 12,277,121.27
b. Shortfall Apportioned (.0137359 X Approved Program)	$ 12,279,098.76	

TABLE 3

1980-81 APPORTIONMENT

FINANCIAL STATEMENT
(continued)

C. RECONCILIATION BETWEEN AMOUNT AVAILABLE AND AMOUNT PAID

1. Total Available (A7)		$406,506,816.41	
2. Total Apportioned (B2b+B3+B4b)	$418,783,222.51		
3. Federal Revenue Sharing Shortfall Apportioned (5b)	(12,279,098.76)		
4. Adjustment from Prior Year (B1)	(12,315.45)		
5. Forfeited as per ORS 342.173	(95,691.25)		
6. Net Apportioned (C2+C3+C4+C5)		$406,396,117.05	
7. Balances Remaining (C1-C2-C3)			$ 2,692.66
a. Transportation (B2a-B2b)	$ 26.13		
b. Equalization (B4a-B4b)	689.04		
c. Federal Revenue Sharing Shortfall (B5a-B5b)	1,977.49		
8. Amount Paid 1980-81		$404,174,601.06	
9. Carryover to 1981-82 (C6-C8)			$ 2,221,515.99
10. Adjustment from Prior Years			12,315.45
11. Forfeited as per ORS 342.173			95,691.25
12. Balance (C7+C9+C10+C11)			$ 2,332,215.35

9/1/81 S6590 - 1.17 (u) A

OREGON DEPARTMENT OF EDUCATION
700 Pringle Parkway S.E.
Salem, Oregon 97310

Management Services Division
School Finance & Data Information Services

AUDITED CURRENT EXPENDITURES FOR RESIDENT STUDENTS

1979-80

County/ ESD	Current Expenditures per ADMr	June 30, 1980 K-12 ADMr	Current Expenditures
Baker	$1,942.60	3,179.6	$ 6,176,695.93
Benton	2,378.33	8,851.4	21,051,533.93
Clackamas	2,234.77	46,008.1	102,817,675.42
Clatsop	2,400.13	4,506.2	10,815,481.14
Columbia	2,319.60	8,271.1	19,185,634.66
Coos	2,263.84	12,301.2	27,847,946.00
Crook	1,942.08	2,474.2	4,805,104.80
Curry	2,283.82	3,067.6	7,005,848.87
Deschutes	2,036.70	11,606.1	23,638,149.31
Douglas	2,088.20	18,149.2	37,899,076.77
Gilliam	3,175.59	401.5	1,274,997.72
Grant	2,272.99	1,587.9	3,609,274.67
Harney	2,519.13	1,712.3	4,313,499.61
Hood River	2,331.42	2,827.0	6,590,934.96
Jackson	1,979.85	23,818.8	47,157,680.37
Jefferson	2,373.54	2,561.5	6,079,816.05
Josephine	2,111.68	10,460.7	22,089,692.48
Klamath	1,805.16	11,683.4	21,090,429.11
Lake	2,326.79	1,497.3	3,483,901.95
Lane	2,292.00	45,259.8	103,735,687.88
Lincoln	2,767.90	5,109.1	14,141,456.40
Linn	2,254.40	18,314.7	41,288,582.81
Malheur	1,717.08	5,502.7	9,448,601.58
Marion	2,088.54	35,189.1	73,493,932.92
Morrow	2,189.05	1,759.4	3,851,421.42
Multnomah	2,412.52	79,139.4	190,925,720.48
Polk	2,167.70	5,274.7	11,433,963.56
Sherman	3,222.03	429.2	1,382,894.66
Tillamook	2,450.44	3,435.3	8,417,995.91
Umatilla	1,968.48	10,888.8	21,434,387.77
Union	1,963.23	4,712.4	9,251,503.41
Wallowa	2,272.86	1,373.9	3,122,689.18
Wasco	2,333.86	4,032.2	9,410,587.06
Washington	2,108.98	43,605.2	91,962,672.06
Wheeler	3,060.19	312.6	956,615.33
Yamhill	2,034.75	10,789.5	21,953,941.89
State Total	$2,206.53	450,093.1	$993,146,028.07

5/81

E.S.D. District Name & No. (1)	Current Expenditures Per ADMr (2)	6-30-80 K-12 ADMr (3)	Instruction (1100,1200) (4)	Pupil Support (2100) (5)	Inst. Staff Support (2200) (6)	General Admin. (2300) (7)	School Admin. (2400) (8)	Business Support (2510,2520) (9)	Replacement (10)	Operation & Maint. (2540) (11)	Other Bus. Support (2570) (12)	Other Support (2600) (13)	Net Tuition & Transf. (14)	Net Transp. Costs (15)	Current Expenditures* (16)
BAKER															
Baker 5J	$1,732.42	2,394.2	$ 2,460,969	$ 86,756	$ 147,262	$ 115,352	$ 331,181	$ ---	$ 65,418	$ 652,586	$ 20,267	$ 25,093	$ 47,914	$ 194,960	$ 4,147,758.02
Huntington 16J	2,477.81	156.0	230,759	6,326	11,491	13,710	17,109	5,023	285	61,579	---	---	---	40,457	386,539.00
Burnt River 30J	2,778.52	145.0	187,094	11,888	17,976	31,333	3,893	8,384	2,193	69,662	---	---	6,633	63,829	402,884.72
Pine-Eagle 61	2,558.86	484.4	729,086	4,314	---	55,528	111,052	---	22,968	182,368	---	---	(9,604)	143,802	1,239,514.19
Total	1,942.60	3,179.6	3,607,908	109,284	176,729	215,923	463,235	13,407	90,864	965,995	20,267	25,093	44,943	443,048	6,176,695.93
BENTON															
Alsea 7J	2,558.47	214.8	325,277	5,164	23,848	34,545	13,170	13,156	1,606	73,492	---	---	1,423	57,878	549,559.60
Philomath 17J	2,505.98	1,244.0	1,686,177	107,814	147,315	74,424	261,683	46,934	13,102	489,477	---	---	5,269	285,250	3,117,444.13
Bellfountain 23	1,544.71	68.2	67,958	15	712	1,113	6,647	5,004	513	17,199	---	---	---	6,188	105,349.00
Irish Bend 24	1,755.17	36.7	45,466	1,380	316	1,160	954	2,808	25	6,652	---	---	---	5,653	64,414.61
Monroe 25J	1,785.25	184.6	198,660	1,403	11,463	18,381	21,226	5,672	---	55,021	---	---	2,629	15,104	329,557.65
Alpine 26	1,657.47	94.7	90,424	---	4,426	2,436	1,033	5,422	899	39,438	---	---	3,232	9,652	156,962.54
Corvallis 509J	2,378.12	6,846.4	9,122,493	913,130	820,099	296,821	1,239,335	250,249	93,090	2,636,128	84,018	19,542	(15,569)	822,199	16,281,534.59
Monroe UH1J	2,757.48	162.0	242,432	15,618	24,173	21,331	25,582	7,824	3,061	78,600	---	---	4,180	23,911	446,711.81
Total	2,378.33	8,851.4	11,778,887	1,044,524	1,032,351	450,212	1,569,630	337,068	112,296	3,396,008	84,018	$ 19,542	1,164	1,225,834	21,051,533.93
CLACKAMAS															
West Linn 3J	2,390.63	3,364.1	4,507,320	362,275	563,455	162,912	531,937	210,823	62,501	1,133,010	13,016	12,070	2,430	480,559	8,042,307.95
Lake Oswego 7J	2,194.99	5,960.1	7,871,418	550,899	1,002,036	159,697	1,008,790	130,397	88,599	1,857,782	---	101,038	(134,707)	446,410	13,082,359.14
North Clackamas 12	2,397.51	12,317.6	16,892,500	1,230,617	1,966,691	876,946	1,876,572	491,865	128,214	3,853,270	246,834	432,305	51,714	1,483,989	29,531,516.58
Welches 13	1,997.35	317.9	371,537	1,913	27,432	51,417	23,890	16,858	---	87,074	---	---	3,214	51,621	634,956.36
Dickie Prairie 25	1,830.24	81.8	76,182	733	3,068	21,203	---	14,158	---	18,628	---	---	2,503	13,239	149,714.00
Damascus-Union 26	1,643.34	856.2	830,899	18,844	62,735	40,223	139,914	25,551	10,931	141,746	---	478	943	134,759	1,407,023.82
Carus 29	2,169.72	464.8	553,502	13,572	30,639	59,889	44,193	22,031	5,744	105,334	---	---	74,165	99,416	1,008,485.00
Clarkes 32	1,720.25	233.8	230,113	155	22,832	3,586	24,965	7,259	---	57,963	---	---	18,902	36,418	402,193.50
Molalla 35	2,035.27	1,040.4	1,347,593	48,166	86,873	68,802	138,279	34,337	4,001	206,564	---	---	(1,305)	184,185	2,117,494.98
Boring 44	1,902.54	479.7	547,927	3,412	35,634	56,814	43,853	17,167	814	150,673	---	---	(8,585)	64,941	912,649.07
Bull Run 45	1,986.89	94.3	130,902	---	1,209	6,639	---	5,169	1,689	30,142	---	---	---	11,613	187,363.79
Sandy 46	1,796.89	1,453.5	1,583,547	27,527	108,784	98,758	167,614	28,681	12,331	361,516	---	---	4,500	218,524	2,611,782.41
Colton 53	2,294.47	881.8	1,133,300	55,054	80,124	60,272	178,425	44,138	22,656	271,001	---	---	(2,490)	180,384	2,023,262.77
Oregon City 62	2,303.70	6,634.9	9,662,780	580,687	821,575	283,398	1,094,770	201,152	49,669	1,867,336	98,170	---	18,196	607,094	15,284,826.56
Butte Creek 67J	1,630.45	245.6	249,512	930	11,371	36,188	---	7,115	3,640	65,308	---	---	5,144	21,230	400,437.31
Schuebel 80	2,426.58	75.5	136,972	41	7,324	27,149	---	10,630	33	21,435	---	---	(23,197)	2,820	183,206.46
Mulino 84	2,031.88	336.1	420,180	145	20,912	45,317	26,828	19,778	4,048	70,724	---	---	23,867	51,115	682,914.45
Canby 86	1,931.73	1,957.6	2,383,571	63,333	185,766	141,123	319,024	---	14,437	488,535	---	---	(150,685)	336,442	3,781,546.27
Maple Grove 87	1,791.29	39.2	46,755	352	---	1,647	---	990	2,743	7,458	---	---	---	10,274	70,218.66
Ninety-One 91	1,713.95	462.0	530,952	1,907	30,223	73,903	---	9,872	495	92,053	---	---	966	51,366	791,842.87
Rural Dell 92	2,103.41	130.3	136,093	762	9,382	31,111	---	12,833	4,452	49,809	---	---	(450)	30,279	274,074.58
Cottrell 107	2,250.05	207.1	234,117	1,216	21,115	60,472	---	9,313	997	83,272	---	---	20,207	35,275	465,984.70
Estacada 108	2,267.40	2,465.8	3,241,178	155,632	246,328	194,088	400,230	90,671	27,963	760,625	27,644	31,520	29,993	385,084	5,590,947.92
Gladstone 115	1,919.21	1,904.7	2,228,521	130,301	156,642	103,993	240,234	70,742	18,039	551,832	---	---	23,441	131,776	3,655,520.79
Redland 116	2,243.04	706.0	573,055	39,888	41,056	87,208	---	30,619	---	127,229	---	---	505,632	178,899	1,583,585.60
Canby UH1	2,338.38	1,181.8	1,766,697	154,989	75,153	78,448	84,592	83,888	21,616	349,280	---	---	(49,358)	198,197	2,763,502.42
Sandy UH2	2,280.35	1,119.6	1,593,777	172,241	100,270	119,196	171,724	109,399	22,290	455,555	3,688	---	(392,137)	197,080	2,533,083.32
Molalla UH4	2,635.68	995.9	1,389,373	97,239	62,665	66,355	310,185	90,478	33,228	407,759	---	---	12,562	155,030	2,624,874.19
Total	2,234.77	46,008.1	60,670,273	3,712,831	5,781,172	3,016,775	6,826,018	1,795,914	541,130	13,672,913	389,352	577,411	35,867	5,798,021	102,817,675.42

*Detail may not add to total, due to rounding.

E.S.D. District Name & No. (1)	Current Expenditures Per ADMr (2)	6-30-80 K-12 ADMr (3)	Instruction (1100,1200) (4)	Pupil Support (2100) (5)	Inst. Staff Support (2200) (6)	General Admin. (2300) (7)	School Admin. (2400) (8)	Business Support (2510,2520) (9)	Replacement (10)	Operation & Maint. (2540) (11)	Other Bus. Support (2570) (12)	Other Support (2600) (13)	Net Tuition & Transf. (14)	Net Transp. Costs (15)	Current Expenditures* (16)
CLATSOP															
Astoria 1	$2,363.15	1,561.5	$ 2,556,616	$ 131,466	$ 221,637	$ 146,232	$ 274,583	$ 77,737	$ 9,549	$ 591,042	$ ---	$ ---	$(475,664)	$ 156,868	$ 3,690,065.88
Lewis & Clark 5	2,414.65	512.1	474,789	262	42,415	52,808	21,513	26,100	70	83,571	---	---	460,838	74,175	1,236,546.55
Jewell 8	3,129.15	120.9	192,395	997	19,992	36,510	4,577	11,695	---	73,209	---	---	2,000	36,939	378,313.82
Seaside 10	2,306.03	1,562.1	1,972,152	138,444	195,229	88,173	331,042	137,914	29,185	509,391	---	---	---	200,724	3,602,253.60
Olney 11	2,874.68	101.0	112,639	67	5,314	14,250	---	11,162	1,992	28,941	---	---	87,210	28,768	290,342.21
Warrenton-Hammond 30	2,494.55	648.6	936,879	35,311	79,887	66,345	117,290	57,107	37,172	270,527	---	1,773	(108,908)	124,582	1,617,965.08
Total	2,400.13	4,506.2	6,245,470	306,547	564,474	404,318	749,005	321,715	77,968	1,556,681	---	1,773	(34,524)	622,054	10,815,481.14
COLUMBIA															
Scappoose 1J	2,088.64	1,799.5	2,235,140	139,393	180,071	85,306	297,590	38,795	35,101	592,503	---	---	(62,986)	217,600	3,758,513.28
Clatskanie 5	2,660.66	1,794.0	2,510,160	236,768	304,781	203,160	380,363	---	18,689	733,722	---	---	3,585	381,990	4,773,218.15
Rainier 13	2,603.04	1,533.7	2,055,085	127,923	96,316	95,766	342,712	72,420	22,771	811,092	---	18,844	18,097	331,257	3,992,282.52
Vernonia 47J	2,179.60	708.1	886,495	50,528	66,587	69,265	111,759	11,418	19,171	202,519	---	---	---	125,634	1,543,375.95
St. Helens 502	2,101.26	2,435.8	3,010,318	178,822	267,447	110,884	361,031	160,118	41,010	704,497	---	194	2,373	281,551	5,118,244.76
Total	2,319.60	8,271.1	10,697,198	733,434	915,202	564,381	1,493,455	282,751	136,742	3,044,333	---	19,038	(38,931)	1,338,032	19,185,634.66
COOS															
Coquille 8	2,193.72	1,572.3	2,085,065	123,889	157,159	127,357	258,047	---	23,519	487,499	---	4,306	1,010	181,332	3,449,183.09
Coos Bay 9	2,246.36	5,113.0	6,404,527	411,436	688,071	155,891	863,360	238,061	48,023	1,760,424	212,755	---	(23,726)	726,835	11,485,657.42
North Bend 13	2,234.01	3,309.0	4,176,298	271,052	292,010	135,588	465,426	91,868	37,784	1,359,273	38,782	97,069	27,834	399,372	7,392,355.44
Powers 31	2,767.53	161.4	258,876	1,715	10,366	31,770	21,483	10,774	4,242	91,646	---	---	---	15,807	446,678.92
Myrtle Point 41	2,634.87	1,128.6	1,547,829	52,236	148,255	86,266	220,445	52,732	85,634	558,407	4,284	---	(1,281)	218,912	2,973,718.53
Bandon 54	2,065.45	1,016.9	1,156,632	20,742	98,540	68,769	175,014	31,270	18,731	347,556	---	---	3,517	179,582	2,100,352.60
Total	2,263.84	12,301.2	15,629,227	881,070	1,394,401	605,641	2,003,775	424,705	217,933	4,604,805	255,821	101,375	7,354	1,721,839	27,847,946.00
CROOK															
Crook County Unit	1,942.08	2,474.2	2,666,311	214,852	274,608	90,928	338,051	57,022	23,732	844,454	6,423	16,479	3,058	268,987	4,805,104.80
CURRY															
Port Orford-Langlois 2J	2,799.14	535.3	733,888	23,466	51,134	61,839	124,803	29,532	14,307	287,376	---	---	16,150	155,886	1,498,381.17
Gold Beach 3	2,264.74	499.7	660,704	17,263	56,385	61,082	78,419	9,004	4,222	209,618	---	---	(39,264)	74,260	1,131,692.94
Agness 4	2,420.84	17.9	18,524	---	1,496	2,996	---	2,499	51	4,002	---	---	9,027	4,738	43,333.00
Ophir 12	3,336.61	72.7	135,204	265	1,057	33,674	16,613	4,031	1,470	36,666	---	---	---	13,592	242,571.63
Pistol River 16	2,777.85	31.1	43,863	---	---	---	573	4,501	---	9,184	---	---	14,494	13,776	86,391.00
Brookings-Harbor 17	1,927.01	1,515.3	1,599,063	88,219	116,624	87,309	208,418	55,038	33,959	610,880	---	---	(24,604)	145,087	2,919,992.98
Upper Chetco 23	2,773.89	55.6	55,380	300	25	3,852	3,951	14,374	27	22,693	---	---	33,149	20,477	154,228.23
Gold Beach UH1	2,733.11	340.0	458,167	32,857	43,204	53,126	51,021	8,165	6,176	216,503	---	1,055	1,136	57,848	929,257.92
Total	2,283.82	3,067.6	3,704,793	162,370	269,925	303,878	483,798	127,144	60,212	1,396,922	---	1,055	10,088	485,664	7,005,848.87
DESCHUTES															
Bend 1	2,086.65	7,333.8	8,833,079	681,455	947,673	444,341	900,694	357,061	27,976	1,967,992	158,071	170,663	(25,368)	839,437	15,303,073.78
Redmond 2J	1,920.61	3,853.8	4,524,201	307,374	359,625	201,897	616,538	122,106	29,247	958,044	7,183	7,485	(219,646)	487,602	7,401,655.93
Sisters 6	2,232.01	406.1	372,115	854	32,081	82,544	33,748	15,990	4,148	132,829	---	---	164,746	67,366	906,420.60
Brothers 15	2,177.34	12.4	14,102	485	6	1,119	---	2,145	---	5,060	---	---	1,018	3,064	26,999.00
Total	2,036.70	11,606.1	13,743,497	990,168	1,339,385	729,901	1,550,980	497,302	61,371	3,063,925	165,254	178,148	(79,250)	1,397,468	23,638,149.31

* Detail may not add to toal, due to rounding

E.S.D District Name & No. (1)	Current Expenditures Per ADMr (2)	6-30-80 K-12 ADMr (3)	Instruction (1100,1200) (4)	Pupil Support (2100) (5)	Inst. Staff Support (2200) (6)	General Admin. (2300) (7)	School Admin. (2400) (8)	Business Support (2510,2520) (9)	Replacement (10)	Operation & Maint. (2540) (11)	Other Bus. Support (2570) (12)	Other Support (2600) (13)	Net Tuition & Transf. (14)	Net Transp. Costs (15)	Current Expenditures* (16)
DOUGLAS															
Oakland 1	$2,368.27	600.0	$ 759,247	$ 50,514	$ 61,836	$ 68,349	$ 98,314	$ 34,319	$ 15,907	$ 216,920	$ ---	$ ---	$(700)	$ 116,257	$ 1,420,963.42
Roseburg 4	1,940.58	6,423.0	7,560,506	403,721	578,993	236,402	858,647	124,814	58,512	2,029,500	---	---	(47,422)	660,646	12,464,319.37
Glide 12	2,614.67	1,112.7	1,549,572	86,401	136,811	96,560	277,241	40,784	50,234	412,006	6,496	---	10,209	243,029	2,909,343.15
Days Creek 15	3,095.93	242.6	417,367	740	26,382	31,248	26,455	17,769	4,217	157,377	---	---	---	69,517	751,072.40
South Umpqua 19	1,832.91	2,263.2	2,410,648	79,278	208,068	128,365	329,595	68,534	53,324	605,788	---	---	---	264,635	4,148,235.05
Camas Valley 21J	2,639.29	205.4	323,606	1,727	24,975	31,813	31,222	26,016	7,977	60,606	---	---	3,000	31,168	542,109.35
North Douglas 22	2,099.14	648.8	768,547	30,025	63,119	61,428	93,195	16,275	1,195	221,392	594	106	---	106,046	1,361,922.24
Yoncalla 32	2,073.63	475.6	544,122	19,606	24,483	53,941	55,076	25,485	12,140	165,718	---	---	9,127	76,523	986,220.56
Elkton 34	2,833.96	229.7	333,731	15,121	23,087	27,835	62,791	11,230	6,271	99,078	---	---	2,866	68,950	650,959.81
Umpqua 45	2,226.51	119.6	67,692	31	16	2,825	---	5,359	631	17,458	---	98	151,431	20,749	266,290.13
Riddle 70	2,519.73	560.5	769,471	32,845	81,035	56,643	131,561	24,963	12,380	236,414	---	---	2,766	64,233	1,412,311.28
Glendale 77	2,227.40	593.6	730,962	31,959	55,056	61,099	86,956	21,414	10,455	230,824	---	---	13,598	79,860	1,322,182.73
Reedsport 105	2,199.64	1,385.7	1,792,393	71,785	182,583	95,972	203,091	46,608	15,607	494,754	20,474	84	(29,391)	154,077	3,048,037.00
Winston-Dillard 116	2,115.92	1,872.9	2,278,328	190,115	197,038	92,395	341,321	53,416	12,931	551,643	---	5,306	24,481	215,941	3,962,915.27
Ash Valley 125	3,368.66	40.2	44,424	195	---	4,673	3,308	---	11,068	10,108	---	---	52,834	8,810	135,420.00
Sutherlin 130	1,829.45	1,375.7	1,714,739	93,531	92,129	73,581	180,069	47,452	12,828	308,443	---	---	(123,660)	117,663	2,516,775.0[illegible]
Total	2,088.20	18,149.2	22,065,355	1,107,594	1,755,611	1,123,129	2,778,842	564,438	285,677	5,818,029	27,564	5,594	69,139	2,298,105	37,899,076.77
GILLIAM															
Arlington 3	3,371.29	153.4	310,076	2,541	2,337	12,113	28,552	14,359	1,915	132,614	---	---	(11,376)	24,024	517,156.60
Olex 11	4,062.42	22.5	31,401	127	323	959	---	3,263	89	3,134	---	---	34,956	17,153	91,404.39
Condon 25J	2,954.06	225.6	376,652	2,267	6,090	19,979	66,361	7,352	612	127,923	---	---	(22,468)	81,669	666,436.73
Total	3,175.59	401.5	718,129	4,935	8,750	33,051	94,913	24,973	2,617	263,671	---	---	1,112	122,846	1,274,997.72
GRANT															
John Day 3	1,925.46	841.0	961,367	26,907	52,925	68,182	120,880	---	6,369	266,816	---	---	5,375	110,439	1,6[illegible],258.99
Prairie City 4	3,028.02	249.5	420,829	360	7,653	36,899	37,492	9,766	42,117	162,175	---	---	924	37,274	755,49[illegible].51
Mt. Vernon 6	2,249.99	183.2	267,589	1,378	2,439	25,619	16,192	6,392	2,684	75,747	---	---	---	14,158	412,197.76
Monument 8	2,508.54	104.4	140,738	---	2,522	19,076	15,794	5,222	5,806	40,501	---	---	---	32,232	261,891.88
Dayville 16J	2,773.65	93.0	147,951	8	5,228	21,294	14,497	4,558	1,521	48,403	---	---	---	14,488	257,949.20
Long Creek 17	2,589.78	116.8	146,328	1,143	4,582	33,852	7,799	8,109	6,931	53,224	---	---	---	40,517	302,486.33
Total	2,272.99	1,587.9	2,084,803	29,796	75,349	204,923	212,654	34,048	65,428	646,867	---	---	6,299	249,108	3,609,274.67
HARNEY															
Burns 1	2,176.79	647.9	930,717	30,218	73,182	66,441	87,677	19,614	13,574	247,884	---	250	(151,711)	92,498	1,410,344.56
Crane 4	2,397.87	72.8	107,541	90	4,455	5,131	2,836	5,957	4,401	26,393	---	---	---	17,761	174,564.78
Pine Creek 5	2,380.33	13.0	18,604	15	150	393	---	1,544	702	4,037	---	---	---	5,500	30,944.35
Diamond 7	2,895.55	15.0	28,498	48	305	166	---	1,417	599	9,264	---	---	---	3,136	43,433.29
Suntex 10	3,263.31	7.7	16,898	12	142	335	---	1,395	734	3,692	---	---	---	1,919	25,127.47
Drewsey 13	2,665.46	18.4	30,771	21	273	551	---	1,705	601	10,740	---	---	---	4,385	49,044.52
Frenchglen 16	5,810.24	4.1	12,971	55	137	93	---	1,331	---	6,422	---	---	---	2,813	23,821.97
Lawen 18	2,518.57	20.0	30,525	30	323	934	---	1,421	3,128	10,611	---	---	---	3,400	50,371.30
Double O 28	9,080.10	2.3	14,746	3	86	453	---	1,485	118	2,900	---	---	---	1,093	20,884.22
Andrews 29	3,236.30	14.3	28,984	21	1,317	98	---	1,425	1,253	8,224	---	---	---	4,958	46,279.11
Hines 30	1,958.28	328.9	323,919	530	25,247	25,215	23,664	15,972	2,608	67,528	---	---	149,440	9,956	644,078.43
Sodhouse 32	2,650.56	10.7	18,674	25	279	320	---	1,499	323	4,463	---	---	---	2,778	28,361.02
Fields-Trout Creek 33	3,016.04	11.8	19,323	11	276	1,420	---	1,427	138	4,277	---	---	---	8,717	35,589.24
Crane UH1J	6,277.59	77.8	214,771	223	21,931	28,263	10,089	8,858	18,140	58,196	---	---	(18,048)	145,973	488,396.34
Burns UH2	2,656.67	467.6	699,850	58,014	52,110	40,925	79,874	21,123	9,571	241,064	---	---	3,243	36,485	1,242,259.01
Total	2,519.13	1,712.3	2,496,791	89,316	180,214	170,738	204,140	86,174	55,888	705,694	---	250	(17,076)	341,372	4,313,499.61

*Detail may not add to total, due to rounding

E.S.D. District Name & No. (1)	Current Expenditures Per ADMr (2)	6-30-80 K-12 ADMr (3)	Instruction (1100,1200) (4)	Pupil Support (2100) (5)	Inst. Staff Support (2200) (6)	General Admin. (2300) (7)	School Admin. (2400) (8)	Business Support (2510,2520) (9)	Replac- ment (10)	Operation & Maint. (2540) (11)	Other Bus. Support (2570) (12)	Other Support (2600) (13)	Net Tuition & Transf. (14)	Net Transp. Costs (15)	Current Expenditures (16)
HOOD RIVER															
Hood River 1	$2,331.42	2,827.0	$ 3,582,583	$ 195,654	$ 437,990	$ 159,699	$ 528,822	$ 110,767	$ 57,782	$1,133,157	$ ---	$ 68,244	$(53,779)	$ 370,017	$ 6,590,934.96
JACKSON															
Phoenix 4	2,009.41	2,012.7	2,395,554	196,706	240,205	104,143	277,917	41,699	22,197	539,271	18,854	875	28,434	178,480	4,044,336.58
Ashland 5	2,064.06	2,743.4	3,401,244	157,417	298,544	179,394	407,442	110,123	49,825	887,988	---	---	1,789	168,789	5,662,555.50
Central Point 6	1,899.86	4,217.6	4,797,010	175,174	427,793	232,343	788,908	78,203	52,027	935,545	28,112	---	28,998	468,754	8,012,867.08
Eagle Point 9	2,021.42	2,941.3	3,072,323	117,181	400,038	127,527	530,977	101,003	27,326	964,390	48,675	62,332	24,491	469,329	5,945,590.31
Rogue River 35	1,883.80	1,338.6	1,371,274	45,847	120,349	92,192	262,121	59,743	12,885	365,215	15,347	---	13,209	163,480	2,521,661.07
Applegate 40	1,987.29	217.2	145,250	1,015	585	19,151	15,713	14,282	3,862	29,494	---	---	159,951	42,336	431,640.34
Prospect 59	2,650.10	244.6	350,573	1,533	27,977	25,768	65,505	16,862	3,312	122,247	---	---	---	34,438	648,214.91
Butte Falls 91	2,374.82	247.3	335,153	574	6,783	31,357	50,900	23,439	681	90,304	---	---	2,000	46,100	587,292.09
Pinehurst 94	3,847.69	24.2	18,716	1	17,353	5,809	1,208	9,753	---	16,717	---	---	16,076	7,481	93,114.01
Medford 549	1,953.89	9,831.9	11,148,011	735,066	1,462,483	266,994	1,213,706	180,340	137,768	2,565,499	205,896	353,730	57,055	883,860	19,210,408.48
Total	1,979.85	23,818.8	27,035,109	1,430,514	3,002,110	1,084,678	3,614,398	635,447	309,883	6,516,670	316,884	416,937	332,003	2,463,047	47,157,680.37
JEFFERSON															
Culver 4	2,551.36	305.6	457,697	14,061	18,371	24,818	46,520	46,564	5,966	113,147	---	---	(1,917)	54,468	779,694.86
Ashwood 8	4,108.24	12.2	14,530	57	108	1,039	---	8,211	---	9,315	---	---	5,880	10,981	50,120.55
Black Butte 41	4,056.20	14.2	17,946	9	896	1,331	---	5,936	950	8,092	---	---	11,903	10,535	57,598.00
Madras 509J	2,328.95	2,229.5	3,034,845	99,244	260,672	169,929	392,023	96,798	23,641	803,362	15,304	---	(13,226)	309,811	5,192,402.64
Total	2,373.54	2,561.5	3,525,018	113,371	280,047	197,117	438,543	157,509	30,557	933,916	15,304	---	2,640	385,794	6,079,816.05
JOSEPHINE															
Grants Pass 7	2,297.52	3,877.1	5,279,436	498,603	323,769	172,357	653,204	144,949	65,403	1,259,951	156,799	---	(4,820)	358,061	8,907,712.50
Josephine CU	2,002.24	6,583.6	7,303,985	322,132	768,985	279,146	1,137,372	230,618	23,299	2,044,002	---	---	(52,182)	1,124,623	13,181,979.98
Total	2,111.68	10,460.7	12,583,421	820,735	1,092,754	451,503	1,790,576	375,567	88,702	3,303,953	156,799	---	(57,002)	1,482,684	22,089,692.48
KLAMATH															
Klamath Falls 1	1,801.59	2,071.1	2,281,708	11,559	146,978	82,574	390,511	43,202	30,443	682,312	7,523	---	(34,572)	89,045	3,731,282.72
Klamath CU	1,817.67	7,478.7	8,502,665	1,755	553,788	153,438	1,019,573	138,387	143,515	1,858,797	---	67,958	79,244	1,074,704	13,593,824.85
Klamath UH2	1,764.77	2,133.6	2,301,882	38,651	106,990	81,397	414,360	42,096	20,337	542,713	---	12,767	34,126	170,003	3,765,321.54
Total	1,805.16	11,683.4	13,086,255	51,965	807,756	317,409	1,824,444	223,685	194,295	3,083,822	7,523	80,725	78,798	1,333,752	21,090,429.11
LAKE															
Union 5	2,231.98	77.3	65,447	595	1,312	2,860	---	6,671	1,226	36,264	---	---	26,437	31,720	172,531.70
Lake 7	2,292.52	1,007.3	1,327,678	71,243	110,013	77,066	234,988	76,621	38,561	432,396	1,528	16,354	(129,833)	52,640	2,309,254.99
Paisley 11	2,901.50	127.2	262,307	312	21,517	32,083	---	45,965	8,063	71,022	---	---	(94,036)	21,838	369,071.25
Silver Lake 14	2,158.99	136.0	92,435	945	889	2,440	---	5,191	---	74,506	---	---	56,962	60,255	293,623.31
Plush 18	7,759.41	5.1	14,893	---	63	2,169	---	2,952	48	15,393	---	---	---	4,055	39,573.00
Adel 21	2,761.19	29.5	32,315	226	891	2,355	---	4,327	974	9,024	---	---	16,853	14,490	81,455.23
Fort Rock 24	1,900.72	114.9	66,979	516	602	5,140	---	8,200	4,154	37,419	---	---	48,431	46,951	218,392.47
Total	2,326.79	1,497.3	1,862,054	73,837	135,287	124,113	234,988	149,927	53,026	676,024	1,528	16,354	(75,186)	231,950	3,483,901.95

E.S.D. District Name & No. (1)	Current Expenditures Per ADMr (2)	6-30-80 K-12 ADMr (3)	Instruction (1100,1200) (4)	Pupil Support (2100) (5)	Inst. Staff Support (2200) (6)	General Admin. (2300) (7)	School Admin. (2400) (8)	Business Support (2510,2520) (9)	Replace-Ment (10)	Operation & Maint. (2540) (11)	Other Bus. Support (2570) (12)	Other Support (2600) (13)	Net Tuition & Transf. (14)	Net Transp. Costs (15)	Current Expenditures (16)
LANE															
Pleasant Hill 1	$2,405.18	1,338.9	$ 1,872,886	$ 138,421	$ 156,117	$ 102,077	$ 225,671	$ 36,367	$ 28,152	$ 448,071	$ ---	$ ---	$ (1,160)	$ 213,696	$ 3,220,298.47
Eugene 4J	2,451.82	18,164.1	25,836,844	2,529,985	2,863,205	890,915	3,252,484	518,461	159,318	6,315,795	336,587	761,782	(11,215)	1,080,966	44,535,126.38
Springfield 19	2,020.66	9,690.7	13,053,732	138,533	710,914	219,299	1,461,351	174,541	8,152	2,772,775	201,626	177,067	(6,168)	669,780	19,581,601.56
Fern Ridge 28J	2,115.49	1,801.7	2,089,460	123,579	215,589	74,388	361,093	79,992	5,639	657,578	---	---	---	204,157	3,811,475.19
Mapleton 32	2,441.48	416.5	553,791	16,857	43,739	53,479	71,920	18,914	4,059	168,639	---	---	6,000	79,477	1,016,874.83
Creswell 40	2,131.52	1,042.7	1,277,094	102,886	81,011	89,671	226,943	30,847	9,955	281,386	---	---	22,740	99,999	2,222,532.28
South Lane 45J	2,185.40	3,122.5	3,621,514	302,846	316,747	255,061	659,901	142,148	40,345	1,029,001	35,188	1,869	5,693	413,589	6,823,901.93
Bethel 52	2,128.43	3,709.5	4,580,868	230,532	335,144	335,458	766,584	78,485	20,514	1,247,087	22,989	808	4,445	272,490	7,895,406.20
Crow-Applegate 66	2,990.18	457.6	805,752	13,213	5,874	68,580	72,735	15,592	5,138	246,801	---	---	10,627	123,994	1,368,305.78
McKenzie 68	3,41 .95	419.1	761,491	53,448	60,185	91,736	93,406	17,489	4,441	250,172	---	---	58	100,036	1,432,462.19
Junction City 69	2,432.95	1,761.9	2,325,458	242,546	361,579	128,566	315,512	37,951	25,533	555,085	---	---	(4,983)	275,031	4,262,277.81
Lowell 71	2,615.97	431.6	690,304	25,737	31,978	39,769	65,228	21,775	15,660	146,661	---	---	2,163	89,778	1,129,052.67
Oakridge 76	2,361.47	956.1	1,403,881	86,196	57,187	122,123	192,692	---	18,062	268,769	---	884	1,258	106,748	2,257,799.94
Marcola 79	2,272.69	353.8	464,926	747	28,947	12,473	91,907	17,522	2,114	136,780	---	---	5,038	43,622	804,076.38
Blachly 90	3,669.36	155.5	342,264	5,313	20,004	40,953	10,072	18,851	11,200	80,923	---	---	553	40,453	570,585.71
Siuslaw 97J	1,936.94	1,447.6	1,600,656	120,802	120,325	84,294	189,699	41,268	37,697	433,091	---	---	(9,108)	185,187	2,803,910.56
Total	2,292.00	45,259.8	61,280,922	4,131,640	5,408,545	2,608,842	8,057,198	1,250,203	395,980	15,038,614	596,390	942,410	25,941	3,999,002	103,735,687.88
LINCOLN															
Lincoln County Unit	2,767.90	5,109.1	7,390,065	438,642	956,748	239,283	1,146,893	271,015	193,463	2,341,323	117,879	197,929	36,868	811,348	14,141,456.40
LINN															
Griggs 4	3,007.37	23.2	54,507	---	395	735	1,270	2,913	---	7,448	---	---	(4,295)	6,797	69,771.02
Greater Albany 8J	2,235.28	8,030.2	10,632,572	741,949	988,683	383,732	1,479,957	207,988	79,471	2,618,679	140,378	---	33,886	642,456	17,949,752.58
Sodaville 13	1,905.26	63.5	92,162	275	384	1,048	7,004	2,477	---	14,281	---	---	1,258	2,095	120,984.00
Lebanon 16	2,155.96	1,558.0	1,793,158	171,548	224,489	82,555	282,364	66,693	25,304	574,372	15,635	---	1,298	121,564	3,358,979.49
Mari-Linn 29J	1,479.96	233.0	212,298	186	528	2,114	35,230	14,129	---	41,245	---	---	8,610	30,491	344,831.40
Sandridge 30	2,411.61	41.0	61,978	306	330	822	5,110	5,712	1,420	12,412	---	---	(1,115)	11,901	98,876.00
Hamilton Creek 33	1,737.50	224.9	254,727	1,335	13,505	1,443	28,601	15,343	---	33,082	---	38	4,402	38,287	390,763.74
Harrisburg 42J	2,119.32	370.0	473,197	22,513	29,542	5,250	56,304	13,571	10,377	120,979	---	---	6,210	46,207	784,150.06
Harris 46	2,674.43	23.7	43,131	194	---	856	1,254	2,913	142	7,867	---	---	---	7,027	63,384.00
Sweet Home 55	2,280.64	2,630.7	3,112,698	259,469	406,622	100,767	430,964	94,058	26,559	1,088,197	33,780	51,996	9,041	385,541	5,999,691.66
Wyatt 63J	1,948.75	63.8	92,479	513	1,137	1,884	4,293	2,989	---	14,113	---	---	---	6,922	124,330.00
Lacomb 73	1,799.19	267.6	269,278	---	26,978	72,938	---	8,393	1,413	62,608	---	---	3,029	36,824	481,462.39
Denny 78	2,313.60	26.1	37,456	112	5,667	1,261	1,548	2,892	---	10,998	---	---	235	216	60,385.00
Gore 81	2,050.75	68.2	103,067	413	1,582	3,138	3,007	2,613	---	24,527	---	---	1,515	---	139,861.01
Crowfoot 89	2,309.43	643.7	769,436	29,472	101,363	67,098	125,528	43,298	21,699	234,485	---	---	1,642	92,557	1,486,577.65
Scio 95	2,072.16	710.0	805,969	48,185	80,718	29,829	142,257	36,529	9,180	206,028	4,568	---	12,420	95,548	1,471,230.80
Tennessee 102	2,007,02	114.7	142,711	857	969	8,947	30,937	---	1,047	21,686	---	---	---	23,051	230,205.00
Lourdes 124	2,349.13	23.1	29,767	111	296	673	---	1,696	---	12,353	34	40	8,345	950	54,265.00
Mill City 129	2,525.91	565.2	761,375	50,233	86,254	65,160	117,727	18 673	19,560	218,658	7,482	---	15,884	66,640	1,427,645.62
Central Linn 552	2,812.84	903.8	1,400,206	116,176	82,175	148,695	272,518	---	3,766	321,486	---	---	---	197,220	2,542,242.30
Lebanon UH1	2,287.34	1,507.8	1,857,168	173,650	224,217	90,208	191,011	66,124	20,048	587,065	15,700	---	7,790	215,868	3,448,848.59
Harrisburg UH5J	2,877.96	222.5	320,454	29,199	32,646	26,080	46,175	16,718	4,338	118,718	---	---	4,000	42,017	640,345.50
Total	2,254.40	18,314.7	23,319,795	1,646,696	2,308,480	1,095,233	3,263,059	625,723	224,323	6,351,286	217,577	52,074	114,158	2,070,178	41,288,582.81

ESD District Name & No. (1)	Current Expenditures Per ADMr (2)	6-30-80 K-12 ADMr (3)	Instruction (1100,1200) (4)	Pupil Support (2100) (5)	Inst. Staff Support (2200) (6)	General Admin. (2300) (7)	School Admin. (2400) (8)	Business Support (2510,2520) (9)	Replacement (10)	Operation & Maint. (2540) (11)	Other Bus. Support (2570) (12)	Other Support (2600) (13)	Net Tuition & Transf. (14)	Net Transp. Costs (15)	Current Expenditures (16)
MALHEUR															
Brogan 1	$1,866.52	15.0	$ 16,186	$ 337	$ 59	$ 1,181	$ ---	$ 1,497	$ ---	$ 4,128	$ ---	$ ---	$ 4,035	$ 575	$ 27,997.83
Rockville 2	3,205.18	4.0	---	---	---	671	---	492	---	251	---	---	10,407	1,000	12,820.73
Jordan Valley 3	1,031.84	103.2	83,886	692	405	1,387	76	3,984	48	12,601	---	---	(5,400)	8,806	106,485.81
Ontario 8	1,654.27	2,558.3	2,519,574	92,244	187,886	114,945	318,097	42,503	25,602	750,273	---	---	(6,169)	187,156	4,232,111.19
Juntura 12	1,957.58	30.1	31,468	---	179	1,328	---	1,319	---	9,246	---	---	6,000	9,383	58,923.24
Vale 15	1,565.00	587.9	554,575	1,316	40,396	49,222	33,522	16,446	12,765	125,048	---	---	9,101	77,674	920,064.90
Nyssa 26	1,650.93	1,119.0	1,165,944	21,535	59,699	67,984	111,132	24,304	22,856	289,104	---	---	(2,875)	87,710	1,847,394.35
Annex 29	1,814.06	145.5	100,956	35	2,225	2,164	21,300	6,702	154	24,152	---	---	91,000	15,257	263,945.82
Willowcreek 42	1,304.59	85.7	68,073	---	589	2,529	2,683	2,244	---	29,168	---	---	(4,035)	10,553	111,803.79
McDermitt 51	2,101.70	12.2	---	---	---	565	---	546	---	---	---	---	20,497	4,033	25,640.76
Adrian 61	2,244.19	331.4	418,486	1,038	24,011	30,660	56,227	10,643	6,326	135,217	---	---	---	61,116	743,724.05
Harper 66	2,600.10	83.4	121,527	50	4,786	27,369	3,076	3,992	603	37,364	---	---	1,000	17,081	216,847.98
Arock 81	2,332.44	31.6	28,241	---	125	1,184	755	2,801	---	7,253	---	---	20,705	12,641	73,705.17
Jordan Valley UH1	2,257.20	43.4	80,426	825	2,641	3,524	29,797	3,499	565	22,675	---	---	(58,781)	12,792	97,962.32
Vale UH3	2,014.70	352.0	399,251	21,901	28,518	52,778	26,243	7,916	2,780	94,767	---	---	(4,174)	79,192	709,173.64
Total	1,717.08	5,502.7	5,588,593	139,973	351,520	357,492	602,909	128,888	71,700	1,541,248	---	---	81,309	584,970	9,448,601.58
MARION															
Silverton 4	1,698.70	928.7	974,348	23,150	104,251	49,990	122,031	25,724	3,992	230,639	---	1,397	(5,067)	47,125	1,577,579.55
Sublimity 7	1,505.56	181.8	150,876	814	17,703	16,728	26,434	622	---	49,083	---	---	(135)	11,586	273,711.30
Evergreen 10	1,434.54	61.4	63,418	---	235	2,205	1,791	3,203	1,483	11,297	---	---	---	4,449	88,080.73
Aumsville 11	1,481.94	557.3	527,057	2,244	72,144	43,560	30,437	16,904	214	89,515	---	---	(9,329)	53,141	825,886.81
Pioneer 13	1,544.64	49.4	54,877	1,055	350	1,193	2,707	2,610	199	6,463	---	---	(2,765)	9,616	76,305.08
Jefferson 14J	2,007.54	967.3	1,023,717	50,661	79,085	135,488	191,148	38,520	5,136	320,339	---	---	9,339	88,465	1,941,897.73
North Marion 15	1,983.19	1,347.8	1,659,110	116,612	145,741	54,061	168,409	20,332	23,282	295,908	---	---	(9,197)	198,685	2,672,942.73
Marion 20	1,706.75	90.7	108,134	41	229	2,025	6,970	3,097	---	22,900	---	---	2,146	9,260	154,802.00
Salem 24J	2,206.76	22,508.7	28,516,771	2,412,293	3,036,519	760,032	4,713,748	840,966	103,614	5,987,529	511,932	1,077,793	36,321	1,673,855	49,671,374.05
Brooks 31	2,350.50	101.5	145,795	763	9,920	19,176	14,780	11,087	515	24,324	---	---	(3,921)	16,136	238,575.50
Victor Point 42	1,426.48	136.2	136,097	23	2,006	1,675	---	3,491	2,660	25,556	---	---	2,552	20,227	194,286.95
St. Paul 45	2,908.46	189.6	305,731	1,858	39,039	31,827	33,251	9,412	5,832	87,604	---	---	626	36,265	551,444.61
Pratum 50	2,664.85	39.2	55,572	---	185	1,626	---	1,283	82	7,471	---	---	35,975	2,268	104,462.00
North Howell 51	1,725.14	40.5	47,441	255	309	2,238	2,813	2,017	---	15,185	---	---	(390)	---	69,868.00
Eldriedge 60	2,053.39	77.9	90,766	144	1,577	8,516	15,411	5,100	1,045	25,267	---	---	2,713	9,420	159,958.90
West Stayton 61	1,871.69	59.0	56,380	36	2,040	8,492	5,770	8,920	200	24,154	---	---	(1,251)	5,689	110,430.00
Bethany 63	1,751.43	84.0	95,091	20	8,724	3,320	12,765	2,930	---	19,000	---	---	254	5,016	147,120.23
Scotts Mills 73J	1,408.29	152.8	126,005	179	5,139	3,334	23,000	12,404	1,124	27,173	---	---	366	16,462	215,186.10
Gervais 76	1,967.83	225.1	238,149	9,071	23,117	31,687	24,827	14,587	265	70,698	---	---	2,205	28,352	442,958.19
Stayton 77J	1,502.72	773.7	688,686	91	41,769	61,783	107,553	16,051	595	158,714	---	---	6,063	81,353	1,162,657.99
Turner 79	1,758.83	220.0	243,391	961	11,757	3,758	28,942	17,194	984	54,651	---	---	4,316	20,988	386,941.65
Parkersville 82	1,105.51	51.7	39,205	837	1,257	1,711	2,166	1,883	958	6,383	---	---	2,520	235	57,155.00
Mt. Angel 91	1,580.55	692.8	646,639	17,223	44,951	44,710	103,263	13,426	1,941	191,294	---	---	10,717	20,842	1,095,005.87
Silvercrest 93	1,400.32	119.5	103,194	696	4,568	7,081	7,937	---	754	21,933	---	5,161	325	15,684	167,338.10
Woodburn 103	1,888.24	2,035.4	2,176,372	143,585	197,251	135,252	333,477	56,669	8,816	528,263	19,955	4,949	48,122	190,614	3,843,324.33
Detroit 123J	3,017.02	138.0	229,726	1,894	15,682	40,107	35,691	7,326	1,493	66,982	---	---	(1,182)	18,630	416,348.51
North Santiam 126	1,890.66	60.5	58,315	11	2,435	10,324	7,651	3,040	329	20,864	---	---	7,296	4,120	114,385.00
Buena Crest 134	1,639.48	55.2	68,573	324	452	2,595	---	3,136	436	8,313	---	---	(1,258)	7,928	90,499.36
Monitor 142J	1,577.01	170.3	184,928	57	963	3,630	24,069	3,431	---	36,381	---	---	1,000	14,106	268,565.37
Cloverdale 144	1,474.18	89.8	95,597	42	1,138	4,357	4,243	5,394	---	17,746	---	---	(734)	4,598	132,381.00
Central Howell 540	1,670.65	98.6	118,608	---	1,796	3,139	---	9,723	2,590	17,783	---	---	---	11,087	164,726.38
Gervais UH1	2,275.03	305.8	362,416	18,488	33,032	56,935	49,734	87,706	1,234	89,989	---	34	(7,451)	63,586	695,702.80

ESD District Name & No. (1)	Current Expenditures Per ADMr (2)	6-30-80 K-12 ADMr (3)	Instruction (1100,1200) (4)	Pupil Support (2100) (5)	Inst. Staff Support (2200) (6)	General Admin. (2300) (7)	School Admin. (2400) (8)	Business Support (2510,2520) (9)	Replace-ment (10)	Operation & Maint. (2540) (11)	Other Bus. Support (2570) (12)	Other Support (2600) (13)	Net Tuition & Transf. (14)	Net Transp. Cost (15)	Current Expenditures (16)
MARION (Cont.)															
Stayton UH4J	$2,309.01	593.9	$ 795,391	$ 60,925	$ 45,745	$ 57,504	$ 61,407	$ 16,602	$ 10,875	$ 247,430	$ ---	$ ---	$ (12,013)	$ 87,458	$ 1,371,323.99
Cascade UH5	2,046.39	1,104.6	1,265,249	96,371	106,023	61,187	177,836	37,809	7,375	317,649	7,625	15,716	6,554	161,051	2,260,445.12
Silverton UH7J	1,988.03	880.4	889,207	88,872	81,269	62,066	134,971	18,253	33,093	250,131	11,027	12,893	2,992	165,488	1,750,261.99
Total	2,088.54	35,189.1	42,340,831	3,049,596	4,138,401	1,733,312	6,475,232	1,260,852	221,116	9,374,616	550,539	1,117,944	127,709	3,103,785	73,493,932.92
MORROW	2,189.05	1,759.4	2,033,861	120,335	227,763	77,113	362,858	84,171	68,360	582,593	---	---	178	294,189	3,851,421.42
MULTNOMAH															
Portland 1J	2,501.79	48,744.6	71,476,055	2,187,921	7,241,748	1,528,916	7,680,032	882,559	153,054	21,888,263	710,059	3,420,466	(133,144)	4,912,943	121,948,872.18
Parkrose 3	2,577.05	3,662.1	5,730,970	405,472	481,207	165,224	844,253	256,198	63,454	1,303,269	---	63,936	(142,827)	266,249	9,437,404.66
Gresham 4	1,971.35	4,626.8	5,739,994	234,937	464,450	97,771	537,200	96,057	210,011	1,062,490	13,178	97,612	(110,289)	677,648	9,121,059.37
Orient 6J	1,785.83	723.1	775,615	500	44,095	64,568	78,329	14,905	12,587	167,661	---	---	10,587	122,489	1,291,336.06
Reynolds 7	2,030.37	6,219.0	7,337,956	391,150	771,396	382,717	1,130,111	142,570	31,102	1,827,452	---	84,108	19,217	509,082	12,626,861.30
Sauvie Island 19	2,994.96	131.3	121,157	12	---	45,329	---	---	600	26,276	---	---	153,210	46,655	393,238.85
Centennial 28J	2,202.42	4,987.4	6,767,625	458,964	834,669	277,328	828,059	251,410	59,776	1,137,461	4,538	43	1,842	362,620	10,984,335.01
Corbett 39	2,572.85	731.1	958,711	78,087	93,330	86,869	153,176	39,093	12,691	338,250	---	7,387	(20,296)	133,713	1,881,010.76
David Douglas 40	2,517.05	6,084.3	9,117,342	557,742	732,643	307,745	1,032,080	132,818	55,853	2,525,183	37,470	232,014	(150,428)	734,007	15,314,469.59
Bonneville 46	2,839.21	59.7	58,327	676	511	9,878	6,208	---	1,850	31,767	---	---	44,542	15,740	169,500.96
Riverdale 51J	2,789.35	317.1	410,019	---	27,013	22,534	33,668	24,135	4,424	89,110	---	---	233,707	39,894	884,504.00
Gresham UH2J	2,409.17	2,852.9	3,613,422	317,715	413,420	125,651	602,194	119,603	85,220	1,298,496	54,850	52,236	(178,489)	368,810	6,873,127.74
Total	2,412.52	79,139.4	112,107,193	4,633,176	11,104,482	3,114,530	12,925,310	1,959,348	690,622	31,695,680	820,095	3,957,802	(272,368)	8,189,850	190,925,720.48
POLK															
Dallas 2	2,071.61	2,591.4	3,235,621	196,563	329,755	115,535	479,004	81,070	21,661	655,074	8,218	460	16,898	228,521	5,368,380.33
Central 13J	2,092.73	2,259.0	2,798,548	157,812	222,991	74,675	330,088	79,110	57,802	529,468	1,096	---	280,235	195,662	4,727,456.68
Perrydale 21	2,865.70	141.5	251,468	425	17,580	41,319	---	10,721	1,529	46,280	---	---	(1,852)	38,027	405,496.56
Falls City 57	2,474.47	185.3	234,292	492	10,413	49,878	34,743	8,604	9,869	88,971	---	---	(1,968)	23,225	458,519.48
Valsetz 62	4,862.36	97.5	294,479	3,430	10,093	52,362	7,462	12,569	646	83,064	---	---	(3,353)	13,329	474,080.51
Total	2,167.70	5,274.7	6,814,408	358,722	590,832	333,769	851,297	192,074	91,507	1,402,857	9,314	460	289,960	498,763	11,433,963.56
SHERMAN															
Rufus 3	2,530.88	70.1	82,962	481	4,977	19,212	---	4,671	4,398	32,278	---	---	7,840	20,597	177,414.54
Wasco 7	3,606.22	68.2	138,005	581	6,193	4,715	15,490	8,016	187	45,396	---	---	(5,840)	33,200	245,944.36
South Sherman 17J	2,323.40	151.4	155,531	1,273	3,069	30,047	---	12,968	1,578	61,426	---	---	8,614	77,258	351,763.21
Sherman UH1J	4,356.79	139.5	259,471	28,795	32,409	35,953	32,441	18,446	12,854	120,793	---	---	(8,614)	75,224	607,772.55
Total	3,222.03	429.2	635,969	31,130	46,648	89,926	47,931	44,101	19,017	259,892	---	---	2,000	206,279	1,382,894.66
TILLAMOOK															
Beaver 8	1,947.52	157.1	186,518	38	2,303	21,829	18,340	3,276	2,012	36,146	---	---	5,000	30,494	305,955.78
Tillamook 9	2,381.82	1,939.0	2,565,314	171,495	220,543	127,395	340,222	49,500	27,196	746,923	18,845	32,044	2,845	316,029	4,618,351.28
Hebo 13	2,302.39	74.4	100,045	4	1,631	1,629	21,548	9,112	1,245	24,468	---	---	---	11,616	171,298.00
Cloverdale 22	1,898.85	188.0	204,689	531	12,537	21,816	18,497	4,013	1,712	57,355	---	---	6,000	29,834	356,984.37
Neah-Kah-Nie 56	2,742.10	856.1	1,250,153	118,632	99,744	69,454	192,331	20,283	13,463	403,768	---	---	3,500	176,185	2,347,513.13
Nestucca UH3	2,799.70	220.7	342,674	18,172	46,197	26,383	27,202	(745)	908	108,171	---	11,294	---	37,637	617,893.35
Total	2,450.44	3,435.3	4,649,393	308,872	382,955	268,506	618,140	85,439	46,536	1,376,831	18,845	43,338	17,345	601,795	8,417,995.91

ESD District Name & No. (1)	Current Expenditures Per ADMr (2)	6-30-80 K-12 ADMr (3)	Introduction (1100,1200) (4)	Pupil Support (2100) (5)	Inst. Staff Support (2200) (6)	General Admin. (2300) (7)	School Admin. (2400) (8)	Business Support (2510,2520) (9)	Replacement (10)	Operation & Maint. (2540) (11)	Other Bus. Support (2570) (12)	Other Support (2600) (13)	Net Tuition & Transf. (14)	Net Transp. Cost (15)	Current Expenditures (16)
UMATILLA															
Helix 1	$ 4,381.18	111.5	$ 261,497	$ 20,686	$ 24,132	$ 24,481	$ 22,378	$ 12,965	$ ---	$ 92,983	$ ---	$ 600	$ 2,230	$ 26,550	$ 488,501.28
Pilot Rock 2	2,113.67	537.3	650,671	17,185	63,262	61,880	88,086	13,476	16,072	158,044	---	---	2,358	64,643	1,135,674.50
Tum-A-Lum 4	2,092.18	79.7	101,039	124	817	22,168	6,511	6,338	---	20,914	---	---	165	8,671	166,746.38
Echo 5	2,360.33	220.6	299,828	763	24,237	23,633	39,919	17,522	8,750	80,575	---	---	(220)	25,682	520,688.69
Umatilla 6	1,777.99	889.9	876,506	18,959	82,988	67,198	91,385	19,661	29,543	276,496	---	3,507	1,613	114,386	1,582,236.44
Hermiston 8	1,739.64	3,093.1	3,382,986	168,791	357,922	164,144	296,402	45,394	16,682	727,614	11,043	7,144	3,181	199,571	5,380,874.07
Ferndale 10	1,861.64	211.5	232,816	948	12,397	45,064	3,597	6,293	3,166	59,933	---	40	(1,125)	30,607	393,736.41
Umapine 13	2,616.48	98.2	162,444	288	10,914	16,140	20,932	230	2,233	33,409	---	---	(500)	10,848	256,938.50
Pendleton 16	1,993.46	3,315.4	3,905,885	339,055	274,423	172,678	483,834	102,996	40,383	933,310	---	---	(15,152)	371,710	6,609,122.03
Athena-Weston 29	2,323.47	559.9	745,816	22,124	71,631	41,924	100,690	41,845	7,785	182,447	---	2,687	1,205	82,757	1,300,910.54
Milton-Freewater 31	1,854.82	731.8	866,736	25,432	37,376	32,813	138,331	32,048	4,971	148,525	---	---	(875)	71,998	1,357,354.39
Stanfield 61	1,779.80	479.2	495,600	1,911	44,227	52,341	66,050	11,166	7,548	130,342	---	7	1,440	42,250	852,882.48
Ukiah 80	3,322.63	81.9	143,814	58	3,732	34,946	---	10,644	5,035	53,089	---	---	---	20,805	272,123.10
McLoughlin UH3	2,332.08	478.8	682,475	49,628	27,694	34,034	52,195	29,087	13,900	177,990	---	---	179	49,417	1,116,598.96
Total	1,968.48	10,888.8	12,808,112	665,952	1,035,752	793,443	1,410,308	349,664	156,068	3,075,665	11,043	13,385	(5,501)	1,119,895	21,434,387.77
UNION															
La Grande 1	1,938.77	2,784.4	3,009,273	121,376	458,660	109,382	428,193	134,990	35,898	941,900	7,992	16,195	14,204	120,244	5,398,307.41
Union 5	1,907.30	505.8	557,755	15,773	33,150	64,360	73,336	14,637	6,059	150,031	---	---	---	49,610	964,711.41
North Powder 8J	2,387.52	179.7	258,515	2,718	11,039	16,428	36,441	14,029	7,114	62,479	---	---	---	20,224	429,037.65
Imbler 11	1,821.20	367.3	384,140	460	20,880	28,683	40,689	21,203	5,568	107,051	---	---	---	60,251	668,924.84
Cove 15	1,788.22	252.2	292,410	---	---	1,918	33,963	18,453	8,132	76,969	---	---	1,369	17,775	450,989.50
Elgin 23	2,150.13	623.0	786,683	39,360	52,000	30,769	61,032	29,117	7,117	242,905	---	9,754	3,000	77,795	1,339,532.60
Total	1,963.23	4,712.4	5,288,776	179,687	575,779	251,540	673,654	232,429	69,889	1,581,336	7,992	25,949	18,573	345,900	9,251,503.41
WALLOWA															
Joseph 6	2,173.19	364.6	456,856	25,335	28,199	39,437	35,716	472	8,777	134,532	---	---	2,000	61,021	792,346.59
Wallowa 12	2,228.29	395.2	517,928	14,899	30,070	24,268	67,607	15,938	6,265	149,590	---	---	369	53,685	880,619.59
Enterprise 21	2,360.51	602.5	889,174	27,731	57,186	53,071	53,392	18,851	---	233,753	---	1,291	2,148	85,608	1,422,205.00
Troy 54	2,372.24	11.6	20,965	---	---	4,076	---	---	---	---	---	---	(896)	3,373	27,518.00
Total	2,272.86	1,373.9	1,884,924	67,965	115,455	120,853	156,714	35,261	15,042	517,875	---	1,291	3,621	203,687	3,122,689.18
WASCO															
Chenowith 9	2,617.07	902.1	1,196,785	117,740	136,318	128,710	225,685	42,816	28,556	358,852	13,810	---	(14,889)	126,479	2,360,863.13
The Dalles 12	2,147.47	2,322.0	2,541,071	215,850	497,140	149,101	407,787	85,794	29,628	716,382	54,944	30,354	(31,691)	290,068	4,986,426.11
Petersburg 14	3,064.22	105.8	151,825	513	483	20,102	10,994	6,528	---	35,978	---	---	52,438	45,333	324,193.95
Dufur 29	2,637.07	209.0	295,603	16,931	38,005	27,002	54,429	11,467	3,217	73,207	---	---	(381)	31,667	551,147.48
Tygh Valley 40	2,160.59	81.9	91,915	649	2,371	3,939	25,457	6,925	1,389	34,697	---	---	50	9,561	176,952.44
Wamic 42	1,973.12	73.6	91,410	508	1,820	3,016	---	11,615	31	24,120	---	---	---	12,702	145,221.69
Antelope 50J	2,589.59	19.0	18,016	96	---	1,312	---	4,045	48	7,116	---	---	12,297	6,272	49,202.14
Maupin 84	2,110.96	163.9	182,758	---	10,422	39,517	---	13,828	2,777	51,617	---	---	3,837	41,231	345,986.24
Wasco UH1	3,038.05	154.9	214,958	15,055	16,423	48,097	12,383	13,500	6,889	77,640	---	---	---	65,648	470,593.88
Total	2,333.86	4,032.2	4,784,340	367,343	702,981	420,797	736,735	196,519	72,533	1,379,609	68,754	30,354	21,661	628,961	9,410,587.06

ESD District Name & No. (1)	Current Expenditures Per ADMr (2)	6-30-80 K-12 ADMr (3)	Introduction (1100,1200) (4)	Pupil Support (2100) (5)	Inst. Staff Support (2200) (6)	General Admin. (2300) (7)	School Admin. (2400) (8)	Business Support (2510,2520) (9)	Replace-ment (10)	Operation & Maint. (2540) (11)	Other Bus. Support (2570) (12)	Other Support (2600) (13)	Net Tuition & Trans. (14)	Net Transp. Cost (15)	Current Expenditures (16)
WASHINGTON															
West Union 1	$1,868.47	525.1	$ 579,238	$ 140	$ 41,063	$ 37,109	$ 62,739	$ 13,731	$ 2,803	$ 143,063	$ ---	$ ---	$ 21,835	$ 79,414	$ 981,134.97
Hillsboro 7	1,708.69	3,326.8	3,681,648	108,029	319,413	147,778	380,632	41,100	6,323	718,846	---	---	(18,245)	302,375	5,687,898.85
Banks 13	1,934.29	1,067.8	1,124,750	75,944	92,582	64,994	172,741	29,087	12,024	307,694	---	---	25,028	160,593	2,065,436.99
Forest Grove 15	2,043.85	3,646.6	4,697,944	202,473	387,426	159,417	714,091	127,215	38,517	858,748	22,838	774	(43,887)	307,555	7,453,111.02
Tigard 23J	2,150.88	5,784.2	6,855,1[illegible]	545,974	674,814	299,809	1,027,403	168,208	77,378	1,960,258	107,433	145,545	(46,702)	625,832	12,441,131.67
Reedville 29	1,992.56	1,442.2	1,959,193	577	9,242	150,185	252,618	2,875	3,776	384,477	---	78	(1,864)	112,510	2,873,666.86
Groner 39	1,916.02	274.9	299,726	69	19,649	31,955	26,777	10,889	220	65,951	---	---	23,937	47,542	526,715.10
Beaverton 48J	2,174.17	20,278.3	26,092,587	2,164,665	3,113,175	535,106	3,147,845	634,289	232,560	5,073,404	647,918	999,192	(213,594)	1,661,324	44,088,470.86
Farmington View 58J	1,601.93	227.3	208,472	49	13,973	20,553	15,180	7,805	739	47,013	---	---	6,876	43,459	364,119.08
North Plains 70	1,829.38	299.4	314,500	10,291	31,538	26,273	22,865	10,773	11,895	59,255	---	35	---	60,291	547,716.82
Sherwood 88J	2,224.52	1,379.4	1,717,565	162,969	150,039	95,988	192,277	59,000	20,700	475,744	9,143	1,490	27,141	156,449	3,068,505.12
Gaston 511J	2,272.02	451.6	654,513	---	50,928	58,694	27,641	---	5,491	140,712	---	---	20,975	67,091	1,026,044.85
Hillsboro UH3J	2,212.16	4,899.6	6,377,769	858,990	614,685	214,224	642,475	141,505	92,426	1,060,259	7,858	1,635	85,058	741,836	10,838,719.87
Total	2,108.98	43,605.2	54,543,085	4,130,170	5,518,527	1,842,085	6,685,284	1,246,477	504,853	11,295,424	795,190	1,148,750	(113,442)	4,366,271	91,962,672.06
WHEELER															
Spray 1	3,485.68	66.3	126,435	809	4,411	11,857	16,004	7,709	300	34,601	---	---	---	28,974	231,100.86
Fossil 21J	2,964.94	154.2	255,223	26	12,080	11,172	42,514	10,930	3,086	78,159	---	---	---	44,003	457,194.22
Mitchell 55	2,913.36	92.1	144,542	903	11,497	16,421	13,904	10,352	280	32,733	---	---	(1,600)	39,287	268,320.25
Total	3,060.19	312.6	526,199	1,739	27,988	39,450	72,423	28,992	3,666	145,493	---	---	(1,600)	112,265	956,615.33
YAMHILL															
Amity 4J	2,260.85	583.7	698,869	31,157	72,176	75,074	111,311	---	39,273	210,665	---	---	(347)	81,480	1,319,657.55
Dayton 8	2,166.33	775.4	959,295	81,151	91,560	59,329	116,553	35,259	12,368	228,352	---	---	7,500	88,407	1,679,774.32
Carlton 11	1,699.52	305.9	307,304	10,610	15,342	60,681	31,236	---	3,734	67,699	---	---	---	23,278	519,884.46
Yamhill 16	1,535.64	513.8	471,811	6,287	23,211	28,624	62,818	14,186	---	97,768	---	---	3,769	80,536	789,010.15
Newberg 29J	1,937.14	3,402.3	3,713,125	350,344	376,626	282,599	500,313	95,241	83,357	807,912	54,225	73,903	(11,164)	264,247	6,590,728.48
Willamina 30J	1,934.13	1,004.4	1,064,363	54,162	71,465	63,847	196,054	22,086	17,367	264,752	---	---	1,290	187,250	1,942,635.72
McMinnville 40	2,133.39	3,141.4	4,065,743	345,078	443,083	118,087	481,230	107,380	20,238	764,686	16,630	96,284	7,024	236,382	6,701,845.01
Sheridan 48J	1,978.90	664.2	764,198	35,481	59,985	77,227	98,572	18,243	11,529	174,627	---	---	(1,886)	76,411	1,314,386.92
Yamhill-Carlton UH1	2,751.05	398.4	599,686	53,471	44,742	65,589	104,998	---	5,786	201,762	---	---	(40,622)	60,607	1,096,019.28
Total	2,034.75	10,789.5	12,644,394	967,741	1,198,190	831,057	1,703,085	292,395	193,652	2,818,223	70,855	170,187	(34,436)	1,098,598	21,953,941.89
STATE TOTAL	2,206.53	450,093.1	576,424,142	33,312,174	54,215,162	24,465,547	72,989,299	14,503,116	5,504,430	146,406,405	4,731,209	9,230,490	548,692	50,815,360	993,146,028.07

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OREGON DEPARTMENT OF EDUCATION
700 Pringle Parkway SE
Salem, Oregon 97310

Management Services Division
School Finance & Data Information Services

1980-81
SCHOOL FINANCE TAX RATE ANALYSIS

			TAX RATE IN $/$1000 TRUE CASH VALUE FOR PURPOSES OF:										
District Type	Name and Number	Union High Affiliation	District Operating Levy	ESD Equalization Receipts	County School Fund Receipts	District Operating Expenditures (4 + 5 + 6)	Bonded Debt	Serial Levy	Total District Expenditures (7 + 8 + 9)	ESD Operating Levy	ESD and CSF Contributions to Other Districts	Computed District Tax Rate* (10 + 11 + 12)	Total Tax Rate For Gr K-12 **
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
BAKER													
U	Baker 5J		9.86	--	.16	10.02	1.42	--	11.44	.49	--	11.93	11.93
U	Huntington 16J		15.52	--	.12	15.64	--	--	15.64	.49	.04	16.17	16.17
U	Burnt River 30J		14.40	--	.16	14.56	2.08	3.52	20.16	.49	--	20.65	20.65
U	Pine-Eagle 61		18.12	--	.12	18.24	--	--	18.24	.49	.04	18.77	18.77
BENTON													
U	Alsea 7J		6.95	--	.01	6.96	--	--	6.96	.44	--	7.39	7.39
U	Philomath 17J		7.29	--	.01	7.30	.83	--	8.13	.44	--	8.56	8.56
E	Bellfountain 23	UH1J	1.00	--	--	1.00	--	--	1.00	.29	--	1.29	7.72
E	Irish Bend 24	UH1J	5.94	--	--	5.94	--	--	5.94	.29	--	6.23	12.66
E	Monroe 25J	UH1J	6.31	--	.01	6.32	1.05	--	7.37	.29	--	7.65	14.08
E	Alpine 26	UH1J	13.23	--	--	13.23	--	--	13.23	.29	--	13.52	19.95
U	Corvallis 509J		12.29	--	--	12.29	1.02	--	13.31	.44	--	13.75	13.75
UH	Monroe UH1J		5.85	--	--	5.85	.43	--	6.28	.15	--	6.43	--
CLACKAMAS													
U	West Linn 3J		11.90	--	.06	11.96	1.16	--	13.12	.43	.02	13.57	13.57
U	Lake Oswego 7J		9.69	--	.06	9.75	1.46	--	11.21	.43	.02	11.66	11.66
U	North Clackamas 12		11.06	--	.07	11.13	.36	--	11.49	.43	.01	11.93	11.93
E	Welches 13	UH2	2.88	--	.02	2.90	1.95	--	4.85	.28	.03	5.16	9.98
E	Dickey Prairie 25	UH4	3.90	--	.05	3.95	--	--	3.95	.28	--	4.23	9.06
E	Damascus-Union 26	UH2 J Mult.	5.61	--	.05	5.66	1.13	--	6.79	.28	--	7.07	12.05
E	Carus 29	UH1	10.72	--	.05	10.77	1.66	--	12.43	.28	--	12.71	18.15
E	Clarkes 32	UH4	7.15	--	.05	7.20	--	--	7.20	.28	--	7.48	12.31
E	Molalla 35	UH4	6.14	--	.05	6.19	2.80	--	8.99	.28	--	9.27	14.10
E	Boring 44	UH2 & UH2 J Mult.	7.18	--	.05	7.23	1.77	--	9.00	.28	--	9.28	14.10
E	Bull Run 45	UH2	11.41	--	.05	11.46	--	--	11.46	.28	--	11.74	16.56
E	Sandy 46	UH2	6.68	--	.05	6.73	2.12	--	8.85	.28	--	9.13	13.95
U	Colton 53		7.63	--	.08	7.71	2.92	--	10.63	.43	--	11.06	11.06
U	Oregon City 62		13.28	--	.08	13.36	1.24	--	14.60	.43	--	15.03	15.03
E	Butte Creek 67J	UH4 Clack. & UH7J Marion	11.46	--	.06	11.52	2.58	--	14.10	.28	--	14.38	19.21
E	Schuebel 80	UH4	12.86	--	.05	12.91	--	--	12.91	.28	--	13.19	18.02
E	Mulino 84	UH4	9.39	--	.05	9.44	.62	--	10.06	.28	--	10.34	15.17
E	Canby 86	UH1	6.49	--	.05	6.54	1.78	--	8.32	.28	--	8.60	14.04
E	Maple Grove 87	UH4	1.92	--	.05	1.97	--	--	1.97	.28	--	2.25	7.08
E	Ninety-One 91	UH1	8.19	--	.05	8.24	3.70	.56	12.50	.28	--	12.78	18.22
E	Rural Dell 92	UH4	7.06	--	.05	7.11	1.39	--	8.50	.28	--	8.78	13.61
E	Cotrell 107	UH2	12.58	--	.05	12.63	1.22	--	13.85	.28	--	14.13	18.95
U	Estacada 108		13.95	--	.08	14.03	4.46	--	18.49	.43	--	18.92	18.92
U	Gladstone 115		13.42	--	.08	13.50	1.32	--	14.82	.43	--	15.25	15.25
Ue	Redland 116		11.07	--	.08	11.15	.61	--	11.76	.43	--	12.19	12.19
UH	Canby UH1		4.73	--	.03	4.76	.53	--	5.29	.15	--	5.44	--

B

Type	District Name and Number	Union High Affiliation	TAX RATE IN $/$1000 TRUE CASH VALUE FOR PURPOSES OF:										
			District Operating Levy	ESD Equalization Receipts	County School Fund Receipts	District Operating Expenditures (4 + 5 + 6)	Bonded Debt	Serial Levy	Total District Expenditures (7 + 8 + 9)	ESD Operating Levy	ESD and CSF Contributions to Other Districts	Computed District Tax Rate* (10 + 11 + 12)	Total Tax Rate For Gr K-12**
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
CLACKAMAS (cont.)													
UH	Sandy UH2		4.07	--	.03	4.10	.57	--	4.67	.15	--	4.82	--
UH	Molalla UH4		3.78	--	.03	3.81	.87	--	4.68	.15	--	4.83	--
CLATSOP													
U	Astoria 1		9.09	--	.06	9.15	.37	--	9.52	.61	--	10.13	10.13
Ue	Lewis & Clark 5		10.88	--	.06	10.94	--	--	10.94	.61	--	11.55	11.55
U	Jewell 8		.69	--	.04	.73	--	--	.73	.61	.02	1.36	1.36
U	Seaside 10		5.34	--	.05	5.39	.35	--	5.74	.61	.01	6.36	6.36
Ue	Olney 11		1.44	--	.06	1.50	--	--	1.50	.61	--	2.11	2.11
U	Warrenton-Hammond 30		8.05	--	.06	8.11	5.22	--	13.33	.61	--	13.94	13.94
COLUMBIA													
U	Scappoose 1J		11.60	--	.08	11.68	.71	--	12.39	.42	--	12.81	12.81
U	Clatskanie 5J		6.03	--	.05	6.08	1.22	--	7.30	.42	.02	7.74	7.74
U	Rainier 13		8.87	--	.05	8.92	2.17	--	11.09	.42	.03	11.53	11.53
U	Vernonia 47J		6.37	--	.07	6.44	--	--	6.44	.42	--	6.86	6.86
U	St. Helens 502		10.68	--	.07	10.75	3.78	--	14.53	.42	--	14.95	14.95
COOS													
U	Coquille 8		9.40	--	.14	9.54	1.06	--	10.60	.54	--	11.14	11.14
U	Coos Bay 9		9.35	--	.14	9.49	--	--	9.49	.54	.01	10.03	10.03
U	North Bend 13		11.81	--	.14	11.95	1.12	--	13.07	.54	--	13.61	13.61
U	Powers 31		12.58	--	.14	12.72	--	--	12.72	.54	--	13.26	13.26
U	Myrtle Point 41		9.89	--	.14	10.03	1.17	--	11.20	.54	--	11.74	11.74
U	Bandon 54		10.28	--	.13	10.41	1.69	--	12.10	.54	.01	12.65	12.65
CROOK													
U	Crook County Unit		11.11	--	.13	11.24	.26	--	11.50	--	--	11.50	11.50
CURRY													
U	Port Orford-Langlois 2J		6.29	--	.01	6.30	--	--	6.30	.88	.01	7.19	7.19
E	Gold Beach 3	UH1	2.23	--	--	2.23	--	--	2.23	.59	--	2.82	6.08
E	Agness 4	UH1	--	--	--	--	--	--	--	.59	--	.59	3.85
E	Ophir 12	UH1	4.40	--	--	4.40	--	--	4.40	.59	--	4.99	8.25
E	Pistol River 16	UH1	--	--	--	--	--	--	--	.59	--	.59	3.85
Ue	Pistol River 16		--	--	--	--	--	--	--	.88	--	.88	.88
U	Brookings Harbor 17		1.69	--	--	1.69	.10	--	1.79	.88	--	2.67	2.67
Ue	Upper Chetco 23		--	--	--	--	--	--	--	.88	--	.88	.88
UH	Gold Beach UH1		2.68	--	--	2.68	.29	--	2.97	.29	--	3.26	--
DESCHUTES													
U	Bend 1		10.46	--	.05	10.51	2.59	--	13.10	.12	.01	13.23	13.23
U	Redmond 2J		8.36	--	.05	8.41	2.45	.47	11.33	.12	--	11.45	11.45
Ue	Sisters 6		4.78	--	.02	4.80	1.49	--	6.29	.12	.03	6.44	6.44
Ue	Brothers 15		7.49	--	.02	7.51	--	--	7.51	.12	.03	7.66	7.66
DOUGLAS													
U	Oakland 1		7.88	--	.08	7.96	2.61	--	10.57	.62	--	11.19	11.19
U	Roseburg 4		8.52	--	.08	8.60	.88	--	9.48	.62	--	10.10	10.10
U	Glide 12		6.02	--	.06	6.08	--	--	6.08	.62	.02	6.72	6.72
U	Days Creek 15		10.65	--	.07	10.72	--	--	10.72	.62	.01	11.35	11.35
U	South Umpqua 19		8.23	--	.08	8.31	--	--	8.31	.62	--	8.93	8.93

			TAX RATE IN $/$1000 TRUE CASH VALUE FOR PURPOSES OF:										
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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
DOUGLAS (Cont.)													
U	Camas Valley 21J		8.91	--	.08	8.99	--	--	8.99	.62	--	9.61	9.61
U	North Douglas 22		11.68	--	.08	11.76	--	.86	12.62	.62	--	13.24	13.24
U	Yoncalla 32		11.41	--	.08	11.49	2.46	--	13.95	.62	--	14.57	14.57
U	Elkton 34		2.65	--	.06	2.71	--	.14	2.85	.62	.03	3.49	3.49
Ue	Umpqua 45		.41	--	.07	.48	--	--	.48	.62	.01	1.11	1.11
U	Riddle 70		6.72	--	.05	6.77	--	--	6.77	.62	.03	7.42	7.42
U	Glendale 77		7.58	--	.08	7.66	1.59	.16	9.41	.62	--	10.03	10.03
U	Reedsport 105		7.79	--	.06	7.85	--	--	7.85	.62	.02	8.49	8.49
U	Winston-Dillard 116		6.87	--	.07	6.94	.30	--	7.24	.62	.01	7.87	7.87
Ue	Ash Valley 125		2.33	--	.08	2.41	--	--	2.41	.62	--	3.03	3.03
U	Sutherlin 130		10.89	--	.08	10.97	1.[illegible]5	--	12.02	.62	--	12.64	12.64
GILLIAM													
U	Arlington 3		14.47	--	.05	14.52	--	--	14.52	2.61	.01	17.15	17.15
Ue	Olex 11		8.03	--	.03	8.06	--	--	8.06	2.61	.03	10.71	10.71
U	Condon 25J		16.46	--	.07	16.53	--	--	16.53	2.61	--	19.14	19.14
GRANT													
U	John Day 3		--	.74	.08	.82	.44	--	1.26	1.07	3.27	5.60	5.60
U	Prairie City 4		--	4.01	.07	4.08	2.58	--	6.66	1.07	.01	7.74	7.74
U	Mt. Vernon 6		--	3.57	.08	3.65	--	--	3.65	1.07	.44	5.16	5.16
U	Monument 8		.92	1.17	.08	2.17	.53	--	2.70	1.07	2.84	6.61	6.61
U	Dayville 16J		4.65	4.01	.08	8.74	--	--	8.74	1.07	--	9.82	9.82
U	Long Creek 17		1.81	4.01	.08	5.90	.26	--	6.16	1.07	.01	7.23	7.23
HARNEY													
E	Burns 1	UH2	1.88	2.50	.12	4.50	--	--	4.50	.55	1.13	6.18	14.60
E	Crane 4	UH1J	1.74	3.63	.10	5.47	.19	--	5.66	.55	.01	6.23	14.52
E	Pine Creek 5	UH1J	2.38	3.63	.08	6.09	--	--	6.09	.55	.04	6.68	14.97
E	Diamond 7	UH1J	--	1.94	.08	2.02	--	--	2.02	.55	1.72	4.30	12.59
E	Suntex 10	UH2	--	3.63	.02	3.65	.99	--	4.64	.55	.09	5.29	13.71
E	Drewsey 13	UH1J	1.43	3.63	.10	5.16	--	--	5.16	.55	.02	5.73	14.02
E	Frenchglen 16	UH1J	--	--	.01	.01	--	--	.01	.55	3.73	4.30	12.59
E	Lawen 18	UH1J	--	3.63	.02	3.65	--	--	3.65	.55	.10	4.30	12.59
E	Double O 28	UH2	--	--	.05	.05	--	--	.05	.55	3.69	4.30	12.72
E	Andrews 29	UH1J	--	3.63	.12	3.75	--	--	3.75	.55	--	4.30	12.59
E	Hines 30	UH2	1.08	2.14	.09	3.31	--	--	3.31	.55	1.52	5.38	13.80
E	Sodhouse 32	UH1J	--	3.00	.07	3.07	--	--	3.07	.55	.68	4.30	12.59
E	Fields-Trout Creek 33	UH1J	--	3.63	.12	3.75	--	--	3.75	.55	--	4.30	12.59
UH	Crane UH1J		1.03	5.91	.04	6.98	.40	--	7.38	.90	.02	8.29	--
UH	Burns UH2		1.49	5.01	.06	6.56	.06	--	6.62	.90	.90	8.42	--
HOOD RIVER													
U	Hood River 1		11.17	--	.12	11.29	.79	--	12.08	--	--	12.08	12.08
JACKSON													
U	Phoenix 4		10.67	--	.12	10.79	.57	--	11.36	.87	.02	12.25	12.25
U	Ashland 5		11.18	--	.12	11.30	.31	--	11.61	.87	.02	12.50	12.50
U	Central Point 6		14.62	--	.14	14.76	.96	--	15.72	.87	--	16.59	16.59
U	Eagle Point 9		12.42	--	.14	12.56	1.64	--	14.20	.87	--	15.07	15.07
U	Rogue River 35		8.91	--	.13	9.04	.83	--	9.87	.87	.01	10.75	10.75

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	JACKSON (cont.)												
Ue	Applegate 40		13.80	--	.14	13.94	2.39	--	16.33	.87	--	17.20	17.20
U	Prospect 59		13.06	--	.14	13.20	9.84	--	23.04	.87	--	23.91	23.91
U	Butte Falls 91		6.26	--	.14	6.40	--	--	6.40	.87	--	7.27	7.27
Ue	Pinehurst 94		.88	--	.05	.93	--	--	.93	.87	.09	1.89	1.89
U	Medford 549		10.51	--	.13	10.64	.21	--	10.85	.87	.01	11.73	11.73
	JEFFERSON												
U	Culver 4		13.46	--	.09	13.55	3.08	--	16.63	.79	.03	17.45	17.45
Ue	Ashwood 8		7.32	--	.04	7.36	--	--	7.36	.79	.08	8.23	8.23
Ue	Black Butte 41		4.27	--	.02	4.29	--	--	4.29	.79	.11	5.18	5.18
U	Madras 509J		9.79	--	.12	9.91	.41	--	10.32	.79	--	11.11	11.11
	JOSEPHINE												
U	Grants Pass 7		10.43	--	--	10.43	.23	--	10.66	--	--	10.66	10.66
U	Josephine County Unit		12.49	--	--	12.49	1.34	--	13.83	--	--	13.83	13.83
	KLAMATH												
E	Klamath Falls 1	UH2	6.25	--	.09	6.34	--	1.06	7.40	--	--	7.40	11.46
H	Klamath County Unit		2.80	--	.04	2.84	.30	--	3.14	--	.01	3.15	9.16
E	Klamath County Unit	UH2	5.37	--	.09	5.46	.55	--	6.01	--	--	6.01	10.07
UH	Klamath UH2		3.76	--	.05	3.81	.25	--	4.06	--	--	4.06	--
	LAKE												
Ue	Union 5		5.69	--	.10	5.79	--	--	5.79	1.10	--	6.89	6.89
U	Lakeview 7		8.43	--	.10	8.53	.42	--	8.95	1.10	--	10.05	10.05
U	Paisley 11		9.09	--	.07	9.16	--	--	9.16	1.10	.03	10.29	10.29
Ue	Silver Lake 14		5.16	--	.09	5.25	--	--	5.25	1.10	--	6.36	6.36
Ue	Plush 18		--	--	.01	.01	--	--	.01	1.10	.08	1.20	1.20
Ue	Adel 21		5.98	--	.08	6.06	--	--	6.06	1.10	.02	7.18	7.18
Ue	Fort Rock 24		4.57	--	.04	4.61	--	--	4.61	1.10	.05	5.77	5.77
	LANE												
U	Pleasant Hill 1		17.17	--	.10	17.27	1.00	--	18.27	.54	--	18.81	18.81
U	Eugene 4J		12.35	--	.09	12.44	.44	--	12.88	.54	.01	13.44	13.44
U	Springfield 19		9.79	--	.10	9.89	1.02	--	10.91	.54	--	11.45	11.45
U	Fern Ridge 28J		11.62	--	.10	11.72	.96	.23	12.91	.54	--	13.45	13.45
U	Mapleton 32		11.70	--	.10	11.80	--	--	11.80	.54	--	12.34	12.34
U	Creswell 40		12.40	--	.10	12.50	.49	--	12.99	.54	--	13.53	13.53
U	South Lane 45J		10.01	--	.10	10.11	1.13	--	11.24	.54	--	11.78	11.78
U	Bethel 52		10.31	--	.10	10.41	2.54	--	12.95	.54	.01	13.50	13.50
U	Crow-Applegate-Lorane 66		14.17	--	.10	14.27	.71	--	14.98	.54	--	15.52	15.52
U	McKenzie 68		4.93	--	.07	5.00	--	--	5.00	.54	.03	5.57	5.57
U	Junction City 69		12.86	--	.10	12.96	.95	--	13.91	.54	--	14.45	14.45
U	Lowell 71		17.29	--	.10	17.39	--	--	17.39	.54	--	17.93	17.93
U	Oakridge 76		7.02	--	.10	7.12	1.72	--	8.84	.54	--	9.38	9.38
U	Marcola 79J		9.20	--	.10	9.30	1.87	--	11.17	.54	--	11.71	11.71
U	Blachly 90		8.43	--	.10	8.53	.35	--	8.88	.54	--	9.42	9.42
U	Siuslaw 97J		9.60	--	.09	9.69	.61	--	10.30	.54	.02	10.86	10.86

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
LINCOLN													
U	Lincoln County Unit		10.60	--	.07	10.67	--	--	10.67	--	--	10.67	10.67
LINN													
E	Griggs 4	UH1	6.15	--	.03	6.18	--	--	6.18	.29	.04	6.51	11.53
U	Greater Albany 8J		11.40	--	.08	11.48	1.10	--	12.58	.44	.01	13.03	13.03
E	Sodaville 15	UH1	3.69	--	.07	3.76	.43	--	4.19	.29	--	4.48	9.50
E	Lebanon 16	UH1	7.98	--	.07	8.05	1.25	--	9.30	.29	--	9.59	14.61
E	Mari-Linn 29J	UH4J	4.19	--	.06	4.25	.19	--	4.44	.29	.01	4.74	9.40
E	Sandridge 30	UH1	9.29	--	.06	9.35	3.24	--	12.59	.29	.01	12.89	17.91
E	Hamilton Creek 33	UH1	6.16	--	.07	6.23	.26	--	6.49	.29	--	6.78	11.80
E	Harrisburg 42J	UH5J	7.51	--	.07	7.58	.26	--	7.84	.29	--	8.13	16.17
E	Harris 46	UH5J	5.15	--	.04	5.19	--	--	5.19	.29	.03	5.51	13.55
U	Sweet Home 55		4.89	--	.10	4.99	.94	--	5.93	.44	--	6.37	6.37
E	Wyatt 63J	UH5J	7.00	--	.07	7.07	.73	--	7.80	.29	--	8.09	16.13
E	Lacomb 73	UH1	8.31	--	.07	8.38	.58	--	8.96	.29	--	9.25	14.27
E	Denny 78	UH1	10.21	--	.07	10.28	.67	--	10.95	.29	--	11.24	16.26
E	Gore 81	UH1	11.87	--	.07	11.94	1.12	--	13.06	.29	--	13.35	18.37
E	Crowfoot 89	UH1	9.08	--	.07	9.15	.32	--	9.47	.29	--	9.76	14.78
U	Scio 95		18.27	--	.10	18.37	1.33	--	19.70	.44	--	20.14	20.14
E	Tennessee 102	UH1	8.39	--	.07	8.46	--	--	8.46	.29	--	8.75	13.77
Ue	Lourdes 124		7.46	--	.06	7.52	--	--	7.52	.44	.04	8.00	8.00
U	Mill City-Gates 129J		7.15	--	.09	7.24	--	--	7.24	.44	.01	7.69	7.69
U	Central Linn 552		12.70	--	.06	12.76	1.52	--	14.28	.44	.04	14.76	14.76
UH	Lebanon UH1		4.79	--	.03	4.82	.05	--	4.87	.15	--	5.02	--
UH	Harrisburg UH5J		6.35	--	.03	6.38	1.51	--	7.89	.15	.01	8.04	--
MALHEUR													
E	Brogan 1	UH3	4.74	--	.05	4.79	--	--	4.79	.41	.05	5.25	10.98
E	Jordan Valley 3	UH1	6.39	--	.10	6.49	--	--	6.49	.41	--	6.90	13.32
U	Ontario 8		8.78	--	.14	8.92	.90	--	9.82	.62	.01	10.45	10.45
Ue	Juntura 12		18.29	--	.09	18.38	--	--	18.38	.62	.06	19.06	19.06
E	Juntura 12	UH1J Harney	11.60	--	.06	11.66	--	--	11.66	.41	.04	12.11	20.40
E	Vale 15	UH3	7.67	--	.10	7.77	.40	--	8.17	.41	--	8.58	14.31
U	Nyssa 26		10.41	--	.15	10.56	2.27	--	12.83	.62	--	13.45	13.45
Ue	Annex 29		11.04	--	.14	11.18	--	--	11.18	.62	.01	11.81	11.81
E	Willowcreek 42	UH3	5.67	--	.08	5.75	.89	--	6.64	.41	.02	7.07	12.80
Ue	McDermitt 51		6.34	--	.09	6.43	--	--	6.43	.62	.07	7.11	7.11
U	Adrian 61		15.97	--	.15	16.12	--	.18	16.30	.62	--	16.92	16.92
U	Harper 66		13.14	--	.14	13.28	--	--	13.28	.62	.02	13.91	13.91
E	Harper 66	UH1J Harney	8.46	--	.09	8.55	--	--	8.55	.41	.01	8.97	17.26
Ue	Arock 81		19.56	--	.10	19.66	--	--	19.66	.62	.05	20.33	20.33
E	Arock 81	UH1J	10.94	--	.07	11.01	--	--	11.01	.41	.03	11.45	17.87
UH	Jordan Valley UH1		6.16	--	.05	6.21	--	--	6.21	.21	--	6.42	--
UH	Vale UH3		5.47	--	.05	5.52	--	--	5.52	.21	--	5.73	--
MARION													
E	Silverton 4	UH7J	8.41	--	.07	8.48	.78	--	9.26	.33	--	9.59	13.21
E	Sublimity 7	UH4J	7.20	--	.07	7.27	--	--	7.27	.33	--	7.60	12.26
E	Evergreen 10	UH7J	7.78	--	.07	7.85	.19	--	8.04	.33	--	8.37	11.99

District		Union High Affiliation	TAX RATE IN $/$1000 TRUE CASH VALUE FOR PURPOSES OF:										
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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
MARION (cont.)													
E	Aumsville 11	UH5	4.24	--	.05	4.29	.75	--	5.04	.33	--	5.37	11.93
E	Pioneer 13	UH1	6.25	--	.07	6.32	--	--	6.32	.33	--	6.65	12.14
U	Jefferson 14J		16.25	--	.10	16.35	2.87	.24	19.46	.51	--	19.97	19.97
U	North Marion 15		14.74	--	.10	14.84	3.35	--	18.19	.50	--	18.69	18.69
E	Marion 20	UH5	6.37	--	.05	6.42	--	--	6.42	.33	--	6.75	13.31
U	Salem 24J		11.11	--	.10	11.21	.94	--	12.15	.50	.01	12.65	12.65
E	Brooks 31	UH1	8.20	--	.04	8.24	--	--	8.24	.33	.03	8.60	14.09
E	Victor Point 42	UH7J	4.18	--	.07	4.25	.49	--	4.74	.33	--	5.07	8.69
U	St. Paul 45		20.08	--	.08	20.16	1.01	--	21.17	.50	.03	21.69	21.69
Ue	Pratum 50		11.79	--	.07	11.86	--	--	11.86	.50	.03	12.39	12.39
E	North Howell 51	UH1	6.39	--	.06	6.45	--	--	6.45	.33	.01	6.79	12.28
E	Eldriedge 60	UH1	7.98	--	.07	8.05	3.74	--	11.79	.33	--	12.12	17.61
E	West Stayton 61	UH5	6.68	--	.05	6.73	--	--	6.73	.33	--	7.06	13.62
E	Bethany 63	UH7J	10.82	--	.07	10.89	.57	--	11.46	.33	--	11.79	15.41
E	Scotts Mills 73J	UH7J	5.10	--	.06	5.16	1.45	--	6.61	.34	--	6.95	10.57
E	Gervais 76	UH1	7.39	--	.07	7.46	--	--	7.46	.33	--	7.79	13.28
E	Stayton 77J	UH4J	5.64	--	.06	5.70	.41	--	6.11	.34	.01	6.45	11.11
E	Turner 79	UH5	6.21	--	.05	6.26	--	--	6.26	.33	--	6.59	13.15
E	Parkersville 82	UH1	6.13	--	.07	6.20	--	--	6.20	.33	--	6.53	12.02
U	Mt. Angel 91		12.69	--	.10	12.79	1.89	--	14.68	.50	--	15.18	15.18
E	Silver Crest 93	UH7J	3.27	--	.07	3.34	--	--	3.34	.33	--	3.67	7.29
U	Woodburn 103		9.55	--	.09	9.64	1.51	--	11.15	.50	.01	11.66	11.66
U	Detroit 123J		13.20	--	.08	13.28	1.65	--	14.93	.51	.02	15.47	15.47
E	North Santiam 126	UH5	7.90	--	.05	7.95	--	--	7.95	.33	--	8.28	14.84
E	Buena Crest 134	UH1	5.57	--	.06	5.63	--	--	5.63	.33	.01	5.97	11.46
E	Monitor 142J	UH7J Marion & UH4 Clackamas	8.73	--	.06	8.79	.27	--	9.06	.34	--	9.40	13.02
E	Cloverdale 144	UH5	4.01	--	.05	4.06	.82	--	4.88	.33	--	5.21	11.77
E	Central Howell 540	UH7J	6.31	--	.07	6.38	1.00	--	7.38	.33	--	7.71	11.33
UH	Gervais UH1		4.96	--	.03	4.99	.33	--	5.32	.17	--	5.49	--
UH	Stayton UH4J		3.80	--	.03	3.83	.61	.04	4.48	.18	--	4.66	--
UH	Cascade UH5		5.34	--	.05	5.39	1.00	--	6.39	.17	--	6.56	--
UH	Silverton UH7J		3.08	--	.03	3.11	.33	--	3.44	.17	--	3.62	--
MORROW													
U	Morrow 1		6.73	--	.03	6.76	1.34	--	8.10	--	--	8.10	8.10
MULTNOMAH													
U	Portland 1J		8.51	--	.08	8.59	--	.34	8.93	1.01	.01	9.95	9.95
U	Parkrose 3		12.13	--	.10	12.23	.27	--	12.50	1.01	--	13.51	13.51
E	Gresham 4	UH2J	6.36	--	.06	6.42	1.20	--	7.62	.67	--	8.30	13.28
E	Orient 6J	UH2J	6.63	--	.06	6.69	.28	--	6.97	.66	--	7.63	12.61
U	Reynolds 7		10.25	--	.10	10.35	1.50	--	11.85	1.01	--	12.86	12.86
Ue	Sauvie Island 19		12.66	--	.08	12.74	--	--	12.74	1.01	.01	13.77	13.77
U	Centennial 28J		11.58	--	.09	11.67	2.11	--	13.78	1.01	--	14.79	14.79
U	Corbett 39		18.10	--	.10	18.20	2.54	--	20.74	1.01	--	21.75	21.75
U	David Douglas 40		12.92	--	.10	13.02	.38	--	13.40	1.01	--	14.41	14.41
Ue	Bonneville 46		6.41	--	.10	6.51	--	--	6.51	1.01	--	7.52	7.52
Ue	Riverdale 51J		8.35	--	.06	8.41	.28	--	8.69	1.01	.03	9.73	9.73
UH	Gresham UH2J		4.22	--	.03	4.25	.40	--	4.65	.33	--	4.98	--

District		Union High Affiliation	TAX RATE IN $/$1000 TRUE CASH VALUE FOR PURPOSES OF:										
Type	Name and Number		District Operating Levy	ESD Equalization Receipts	County School Fund Receipts	District Operating Expenditures (4 + 5 + 6)	Bonded Debt	Serial Levy	Total District Expenditures (7 + 8 + 9)	ESD Operating Levy	ESD and CSF Contributions to Other Districts	Computed District Tax Rate* (10 + 11 + 12)	Total Tax Rate For Gr K-12**
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
POLK													
U	**Dallas 2**		9.16	--	.10	9.26	1.63	--	10.89	.95	--	11.84	11.84
U	**Central 13J**		12.08	--	.10	12.18	.45	--	12.63	.95	--	13.58	13.58
U	**Perrydale 21**		19.57	--	.09	19.66	--	--	19.66	.95	.01	20.62	20.62
U	**Falls City 57**		7.27	--	.10	7.37	--	--	7.37	.95	--	8.32	8.32
U	**Valsetz 62**		12.00	--	.10	12.10	4.24	--	16.34	.95	--	17.29	17.29
SHERMAN													
E	**Rufus 3**	UH1J	9.95	--	.05	10.00	--	--	10.00	1.21	--	11.21	20.28
E	**Wasco 7**	UH1J	10.71	--	.04	10.75	--	--	10.75	1.21	.01	11.97	21.04
E	**South Sherman 17J**	UH1J	7.16	--	.05	7.21	.34	--	7.55	1.21	--	8.76	17.83
UH	**Sherman UH1J**		8.43	--	.02	8.45	--	--	8.45	.61	--	9.07	--
TILLAMOOK													
E	**Beaver 8**	UH3	.23	--	.04	.27	--	--	.27	.89	--	1.16	3.65
U	**Tillamook 9**		9.97	--	.06	10.03	2.79	--	12.82	1.33	--	14.15	14.15
E	**Hebo 13J**	UH3	3.09	--	.04	3.13	--	--	3.13	.89	--	4.02	6.51
Ue	**Hebo 13J**		3.07	--	--	3.07	--	--	3.07	1.33	.10	4.50	4.50
E	**Cloverdale 22**	UH3	2.24	--	.02	2.26	--	--	2.26	.89	.02	3.17	5.66
U	**Neah-Kah-Nie 56**		8.46	--	.04	8.50	--	--	8.50	1.33	.02	9.85	9.85
UH	**Nestucca UH3**		2.03	--	.02	2.05	--	--	2.05	.44	--	2.49	--
UMATILLA													
U	**Helix 1**		16.40	--	.05	16.45	--	--	16.45	1.16	.08	17.69	17.69
U	**Pilot Rock 2**		12.11	--	.13	12.24	--	--	12.24	1.16	--	13.40	13.40
E	**Tum-A-Lum 4**	UH3	9.39	--	.05	9.44	--	--	9.44	.77	.03	10.25	17.73
U	**Echo 5**		19.18	--	.12	19.30	4.18	--	23.48	1.16	.01	24.65	24.65
U	**Umatilla 6**		11.88	--	.13	12.01	1.96	--	13.97	1.16	--	15.13	15.13
U	**Hermiston 8**		10.48	--	.13	10.61	1.41	--	12.02	1.16	--	13.18	13.18
E	**Ferndale 10**	UH3	9.95	--	.09	10.04	--	--	10.04	.77	--	10.81	18.29
U	**Umapine 13**		18.29	--	.11	18.40	--	--	18.40	1.16	.02	19.58	19.58
U	**Pendleton 16**		11.07	--	.12	11.19	3.05	--	14.24	1.16	.01	15.41	15.41
U	**Athena-Weston 29**		14.92	--	.11	15.03	.73	--	15.76	1.16	.02	16.94	16.94
E	**Milton-Freewater 31**	UH3	7.70	--	.09	7.79	--	--	7.79	.77	--	8.56	16.04
U	**Stanfield 61**		14.94	--	.13	15.07	5.45	--	20.52	1.16	--	21.68	21.68
U	**Ukiah 80**		22.78	--	.13	22.91	--	--	22.91	1.16	--	24.07	24.07
UH	**McLoughlin UH3**		6.00	--	.04	6.04	1.05	--	7.09	.39	--	7.48	--
UNION													
U	**LaGrande 1**		11.04	--	.13	11.17	1.45	--	12.62	1.80	.01	14.43	14.43
U	**Union 5**		13.54	--	.14	13.68	--	--	13.68	1.80	--	15.48	15.48
U	**North Powder 8J**		18.74	--	.14	18.88	--	--	18.88	1.80	--	20.68	20.68
U	**Imbler 11**		9.45	--	.14	9.59	3.59	--	13.18	1.80	--	14.98	14.98
U	**Cove 15**		12.18	--	.14	12.32	4.77	--	17.09	1.80	--	18.89	18.89
U	**Elgin 23**		14.37	--	.14	14.51	--	--	14.51	1.80	--	16.31	16.31
WALLOWA													
U	**Joseph 6**		1.55	5.88	.07	7.50	.83	--	8.33	.93	3.38	12.64	12.64
U	**Wallowa 12**		2.74	9.22	.11	12.07	--	--	12.07	.93	--	13.00	13.00
U	**Enterprise 21**		1.79	9.22	.11	11.12	2.02	--	13.14	.93	--	14.07	14.07
Ue	**Troy 54**		--	5.63	.07	5.70	--	--	5.70	.93	3.62	10.26	10.26

District		Union High Affiliation	TAX RATE IN $/$1000 TRUE CASH VALUE FOR PURPOSES OF:										
Type	Name and Number		District Operating Levy	ESD Equalization Receipts	County School Fund Receipts	District Operating Expenditures (4 + 5 + 6)	Bonded Debt	Serial Levy	Total District Expenditures (7 + 8 + 9)	ESD Operating Levy	ESD and CSF Contributions to Other Districts	Computed District Tax Rate* (10 + 11 + 12)	Total Tax Rate For Gr K-12**
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
WASCO													
U	Chenowith 9		14.86	--	.10	14.96	.70	--	15.66	1.21	.02	16.88	16.88
U	The Dalles 12		10.53	--	.11	10.64	.58	--	11.22	1.21	--	12.43	12.43
Ue	Petersburg 14		6.40	--	.06	6.46	--	--	6.46	1.21	.06	7.72	7.72
U	Dufur 29		14.68	--	.10	14.78	--	--	14.78	1.21	.01	16.00	16.00
E	Tygh Valley 40	UH1	7.70	--	.08	7.78	--	--	7.78	.81	--	8.59	17.66
E	Wamic 42	UH1	6.53	--	.06	6.59	--	--	6.59	.81	.02	7.42	16.49
Ue	Antelope 50J		6.71	--	.06	6.77	--	--	6.77	1.21	.05	8.03	8.03
E	Maupin 84	UH1	5.56	--	.07	5.63	.79	--	6.42	.81	.01	7.24	16.31
UH	Wasco County UH1		8.39	--	.03	8.42	.24	--	8.66	.40	--	9.07	--
WASHINGTON													
E	West Union 1	UH3J	6.30	--	.03	6.33	1.38	--	7.71	.19	--	7.90	17.02
E	Hillsboro 7	UH3J	4.29	--	.03	4.32	1.10	--	5.42	.19	--	5.61	14.73
U	Banks 13		13.35	--	.06	13.41	.81	--	14.22	.28	--	14.50	14.50
U	Forest Grove 15		10.95	--	.06	11.01	.80	--	11.81	.28	--	12.09	12.09
U	Tigard 23J		10.29	--	.05	10.34	1.24	--	11.58	.28	.01	11.87	11.87
E	Reedville 29	UH3J	6.54	--	.03	6.57	1.44	.03	8.04	.19	--	8.23	17.35
E	Groner 39	UH3J	6.10	--	.03	6.13	.49	--	6.62	.19	--	6.81	15.93
U	Beaverton 48J		11.37	--	.06	11.43	1.36	--	12.79	.28	--	13.07	13.07
E	Farmington View 58J	UH3J	4.84	--	.03	4.87	.13	--	5.00	.19	--	5.19	14.31
E	North Plains 70	UH3J	5.14	--	.03	5.17	--	--	5.17	.19	--	5.36	14.48
U	Sherwood 88J		10.85	--	.06	10.91	1.34	.32	12.57	.28	--	12.86	12.86
U	Gaston 511J		14.59	--	.07	14.66	2.42	--	17.08	.28	--	17.36	17.36
UH	Hillsboro UH3J		6.79	--	.03	6.82	2.21	--	9.03	.09	--	9.12	--
WHEELER													
U	Spray 1		4.83	12.91	.12	17.86	--	--	17.86	1.16	.03	19.05	19.05
U	Fossil 21J		--	12.97	.15	13.12	--	--	13.12	1.17	--	14.29	14.29
U	Mitchell 55		3.69	12.91	.13	16.73	--	--	16.73	1.16	.02	17.91	17.91
YAMHILL													
U	Amity 4J		12.09	--	.10	12.19	6.09	--	18.28	.97	--	19.25	19.25
U	Dayton 8		16.56	--	.10	16.66	.91	--	17.57	.97	--	18.54	18.54
E	Carlton 11	UH1	5.28	--	.07	5.35	.14	--	5.49	.65	--	6.14	13.31
E	Yamhill 16	UH1	6.39	--	.07	6.46	--	.48	6.94	.65	--	7.59	14.76
U	Newberg 29J		12.08	--	.09	12.17	1.12	--	13.29	.97	.01	14.27	14.27
U	Willamina 30J		14.39	--	.10	14.49	.62	--	15.11	.97	--	16.08	16.08
U	McMinnville 40		10.87	--	.10	10.97	1.76	--	12.73	.97	--	13.70	13.70
U	Sheridan 48J		14.46	--	.10	14.56	2.91	--	17.47	.97	--	18.44	18.44
UH	Yamhill-Carlton UH1		6.65	--	.03	6.68	.17	--	6.85	.32	--	7.17	--

* Represents the actual rate extended on the roll in the name of the district plus the district's proportionate share of the ESD and CSF levies. Proportions have been applied only in the case of elementary & union high districts. Full rates have been applied in unified districts.

** Represents the total tax rate for purposes of K-12 paid by patrons in unified and elementary districts. The rate shown for elementary districts is the sum of the rate in Col. (13) plus the rate paid for high school purposes in the union high district of which the elementary district is a component.

9/1/81 56590-1-19 (1c)

OREGON DEPARTMENT OF EDUCATION
700 Pringle Parkway S.E.
Salem, Oregon 97310

Management Services Division
School Finance & Data Information Services

1980-81 SUMMARY OF VALUATIONS AND TAXES LEVIED

FEBRUARY 1981

1980-81 SUMMARY OF VALUATIONS AND TAXES LEVIED
By County Lines

COUNTY	ASSESSED VALUE	LOCAL EXTENDED LEVY	COUNTY SCHOOL FUND LEVY	ESD LEVY	TOTAL LEVY
Baker	$ 303,060,034	$ 4,021,097	$ 48,842	$ 152,773	$ 4,222,712
Benton	1,323,732,930	16,636,530	---	583,670	17,220,200
Clackamas	5,999,405,200	76,247,343	479,952	2,650,617	79,377,912
Clatsop	999,028,403	7,572,154	62,967	567,973	8,203,094
Columbia	1,078,281,656	12,295,653	80,849	452,878	12,829,380
Coos	1,254,361,790	13,560,606	177,499	680,987	14,419,092
Crook	283,800,900	3,226,816	35,600	---	3,262,416
Curry	502,248,470	1,274,154	---	441,978	1,716,132
Deschutes	1,771,808,854	21,286,351	88,591	212,618	21,587,560
Douglas	2,126,255,290	18,323,828	177,117	1,318,036	19,818,981
Gilliam	87,212,731	1,267,853	5,700	227,624	1,501,177
Grant	146,772,725	172,855	11,928	745,605	930,388
Harney	166,132,058	476,581	29,092	1,825,792	2,331,465
Hood River	370,946,148	4,436,516	44,300	---	4,480,816
Jackson	2,773,267,500	32,863,156	388,525	2,412,743	35,664,424
Jefferson	268,666,020	2,965,272	33,599	197,177	3,196,048
Josephine	1,232,986,282	15,240,239	---	---	15,240,239
Klamath	1,353,952,813	13,356,362	183,409	---	13,539,771
Lake	198,386,518	1,465,399	19,185	218,225	1,702,809
Lane	6,309,102,127	76,919,663	639,197	3,400,739	80,959,599
Lincoln	1,132,104,121	12,000,304	79,247	---	12,079,551
Linn	1,984,814,826	24,381,512	203,444	880,360	25,465,316
Malheur	544,503,168	6,259,053	82,981	354,822	6,696,856
Marion	3,999,112,115	49,142,586	407,912	1,999,031	51,549,529
Morrow	527,231,354	4,254,757	17,564	---	4,272,321
Multnomah	13,921,706,788	137,150,899	1,334,694	14,045,940	152,531,533
Polk	875,052,885	10,617,969	85,318	700,414	11,403,701
Sherman	73,691,234	1,273,506	5,461	134,118	1,413,085
Tillamook	589,619,738	5,421,498	36,626	783,914	6,242,038
Umatilla	1,177,218,693	16,702,899	153,038	1,365,574	18,221,511
Union	427,094,426	5,658,330	60,887	767,896	6,487,113
Wallowa	198,034,705	582,811	21,042	2,010,052	2,613,905
Wasco	527,221,930	6,707,390	59,999	641,913	7,409,302
Washington	6,212,503,908	80,521,387	381,850	1,793,509	82,696,746
Wheeler	35,197,400	97,267	5,280	488,607	591,154
Yamhill	1,130,023,493	15,534,196	113,370	1,090,254	16,737,820
STATE TOTALS	$61,904,539,233	$699,914,792	$5,555,065	$43,145,839	$748,615,696

1980-81 SUMMARY OF VALUATIONS AND TAXES LEVIED
By ESD Lines

COUNTY	ASSESSED VALUE FOR ELEMENTARY PURPOSES	ASSESSED VALUE FOR SECONDARY PURPOSES	LOCAL EXTENDED LEVY	COUNTY SCHOOL FUND LEVY	ESD LEVY	TOTAL LEVY
Baker	$ 306,637,982	$ 306,637,982	$ 4,081,208	$ 49,353	$ 150,178	$ 4,280,739
Benton	1,234,987,666	1,234,987,666	15,534,728	3,350	543,394	16,081,472
Clackamas	5,873,652,923	5,736,757,124	74,113,848	466,446	2,505,341	77,085,635
Clatsop	780,954,662	780,954,662	5,991,119	49,222	476,382	6,516,723
Columbia	1,304,051,220	1,304,051,220	13,962,522	95,234	547,701	14,605,457
Coos	1,243,640,860	1,243,640,860	13,493,039	175,982	671,566	14,340,587
Crook	283,800,900	283,800,900	3,226,816	35,600	---	3,262,416
Curry	512,918,890	512,918,890	1,341,271	1,510	451,368	1,794,149
Deschutes	1,794,456,782	1,794,456,782	21,540,697	91,423	215,336	21,847,456
Douglas	2,123,275,060	2,123,275,060	18,291,094	176,871	1,316,430	19,784,395
Gilliam	87,627,631	87,627,631	1,274,691	5,762	228,699	1,509,152
Grant	146,983,525	146,983,525	173,837	11,960	746,714	932,511
Harney	166,132,058	168,898,430	480,565	29,232	1,844,465	2,354,262
Hood River	370,946,148	370,946,148	4,436,516	44,300	---	4,480,816
Jackson	2,773,267,500	2,773,267,500	32,863,156	388,525	2,412,743	35,664,424
Jefferson	247,717,642	247,717,642	2,729,175	30,958	195,697	2,955,830
Josephine	1,232,986,282	1,232,986,282	15,240,239	---	---	15,240,239
Klamath	1,353,952,813	1,353,952,813	13,356,362	183,409	---	13,539,771
Lake	198,386,518	198,386,518	1,465,399	19,185	218,225	1,702,809
Lane	6,294,776,922	6,294,776,922	76,724,679	637,698	3,399,070	80,761,447
Lincoln	1,141,572,389	1,141,572,389	12,100,668	80,205	---	12,180,873
Linn	2,077,111,640	2,033,394,647	25,055,455	199,182	907,372	26,162,009
Malheur	538,344,977	535,578,605	6,140,306	81,902	333,193	6,555,401
Marion	4,292,650,712	4,340,410,684	53,148,588	437,982	2,158,809	55,745,379
Morrow	527,231,354	527,231,354	4,254,757	17,564	---	4,272,321
Multnomah	14,051,612,366	14,184,665,186	139,115,035	1,347,104	14,230,216	154,692,355
Polk	531,571,023	531,571,023	6,272,447	51,605	504,968	6,829,020
Sherman	73,815,574	73,815,574	1,276,416	5,475	134,545	1,416,436
Tillamook	589,470,090	589,470,090	5,411,765	36,641	783,995	6,232,401
Umatilla	1,177,218,693	1,177,218,693	16,702,899	153,038	1,365,574	18,221,511
Union	429,674,669	429,674,669	5,712,982	61,315	773,447	6,547,744
Wallowa	198,034,705	198,034,705	582,811	21,042	2,010,052	2,613,905
Wasco	525,121,990	525,121,990	6,686,231	59,763	635,398	7,381,392
Washington	6,187,679,378	6,187,679,378	80,486,726	381,682	1,732,551	82,600,959
Wheeler	34,847,750	34,847,750	89,447	5,217	491,273	585,937
Yamhill	1,197,227,939	1,197,227,939	16,557,298	119,328	1,161,137	17,837,763
STATE TOTALS	$61,904,539,233	$61,904,539,233	$699,914,792	$5,555,065	$43,145,839	$748,615,696

DIST TYPE	SCHOOL DISTRICT NAME AND NUMBER*	ASSESSED VALUE $	LOCAL EXTENDED LEVY $	TAX RATE	COUNTY SCHOOL FUND LEVY $	TAX RATE	ESD LEVY $	TAX RATE	TOTAL LEVY $	TAX RATE
BAKER										
U	Baker 5J	211,821,980	2,389,155		34,126		103,780		2,527,061	11.93
	Baker	211,164,701	2,381,938	11.28	34,032	.16	103,471	.49	2,519,441	
	Union 5J	657,279	7,217	11.07	94	.14	309	.48	7,620	
U	Huntington 16J	20,018,290	310,703		3,209		9,789		323,701	16.17
	Baker	18,063,663	280,348	15.52	2,911	.16	8,851	.49	292,110	
	Malheur 16J	1,954,627	30,355	15.53	298	.15	938	.48	31,591	
U	Burnt River 30J	13,812,220	276,293		2,190		6,726		285,209	20.65
	Baker	9,608,656	191,885	19.97	1,549	.16	4,708	.49	198,142	
	Malheur 5J	4,203,564	84,408	20.08	641	.15	2,018	.48	87,067	
U	Pine-Eagle 61	60,985,492	1,105,057	18.12	9,828	.16	29,883	.49	1,144,768	18.77
ESD TOTALS		306,637,982	4,081,208		49,353		150,178		4,280,739	
Baker County Territory Reporting in Another County										
U	Baker 25J to Union 8J	3,237,522	61,869	19.11	522	.16	5,860	1.81	68,251	
BAKER COUNTY TOTALS		303,060,034	4,021,097		48,842		152,773		4,222,712	
BENTON										
U	Alsea 7J	22,398,537	155,650		100		9,855		165,605	7.39
	Benton	21,414,317	148,829	6.95	---	--- **	9,422	.44	158,251	
	Lane 114J	984,220	6,821	6.93	100	.10	433	.44	7,354	
U	Philomath 17J	145,450,476	1,181,058		95		63,998		1,245,151	8.56
	Benton	144,476,600	1,173,150	8.12	---	---	63,570	.44	1,236,720	
	Polk 28J	973,876	7,908	8.12	95	.10	428	.44	8,431	
E	Bellfountain 23 (UH1J)	11,774,049	11,774	1.00	---	---	3,414	.29	15,188	1.29
E	Irish Bend 24 (UH1J)	7,741,295	45,983	5.94	---	---	2,245	.29	48,228	6.23
E	Monroe 25J (UH1J)	27,800,576	204,612		140		8,062		212,814	7.65
	Benton	25,719,978	189,299	7.36	---	---	7,459	.29	196,758	
	Lane 154J	2,080,598	15,313	7.36	140	.07	603	.29	16,056	
E	Alpine 26 (UH1J)	10,621,431	140,522	13.23	---	---	3,080	.29	143,602	13.52
U	Corvallis 509J	1,009,201,302	13,431,283		2,945		444,049		13,878,277	13.75
	Benton	980,472,025	13,040,278	13.30	---	---	431,408	.44	13,471,686	
	Linn 509J	28,729,277	391,005	13.61	2,945	.10	12,641	.44	406,591	
UH	Monroe UH1J	57,937,351	363,846		70		8,691		372,607	6.43
	Benton	55,856,753	350,780	6.28	---	---	8,379	.15	359,159	
	Lane UH2J	2,080,598	13,066	6.28	70	.03	312	.15	13,448	
ESD TOTALS		1,234,987,666	15,534,728		3,350		543,394		16,081,472	

*See footnote on page 24

**The County School Fund Levy in Benton County was offset entirely by non-property tax revenues.

DIST TYPE	SCHOOL DISTRICT NAME AND NUMBER*	ASSESSED VALUE $	LOCAL EXTENDED LEVY $	TAX RATE	COUNTY SCHOOL FUND LEVY $	TAX RATE	ESD LEVY $	TAX RATE	TOTAL LEVY $	TAX RATE
BENTON (cont.)										
Benton County Territory Reporting in Another County										
U	Benton 8J to Linn 8J	118,249,590	1,491,127	12.61	---	---	52,030	.44	1,543,157	
U	Benton 13J to Polk 13J	2,455,680	30,770	12.53	---	---	2,308	.94	33,078	
E	Benton 29J to Linn 42J (UH5J)	807,965	7,312	9.05	---	---	234	.29	7,546	
UH	Benton UH5J to Linn UH5J	807,965	6,706	8.30	---	---	121	.15	6,827	
BENTON COUNTY TOTALS		1,323,732,930	16,636,530		---		583,670		17,220,200	
CLACKAMAS										
U	West Linn 3J	579,352,123	7,568,226		46,315		249,121		7,863,662	13.57
	Clackamas	577,588,220	7,543,302	13.06	46,207	.08	248,363	.43	7,837,872	
	Washington 101J	1,763,903	24,924	14.13	108	.06	758	.43	25,790	
U	Lake Oswego 7J	967,141,701	10,783,066		77,471		415,933		11,276,470	11.66
	Clackamas	960,882,370	10,713,838	11.15	76,871	.08	413,179	.43	11,203,888	
	Multnomah 57J	6,259,331	69,228	11.06	600	.10	2,754	.44	72,582	
U	North Clackamas 12	1,715,855,790	19,595,073	11.42	137,268	.08	737,818	.43	20,470,159	11.93
E	Welches 13 (UH2)	155,409,080	750,626	4.83	8,289	.05	43,515	.28	802,430	5.16
E	Dickey Prairie 25 (UH4)	11,657,260	45,463	3.90	622	.05	3,264	.28	49,349	4.23
E	Damascus-Union 26 (UH20J)	105,016,490	707,811	6.74	5,601	.05	29,405	.28	742,817	7.07
E	Carus 29 (UH1)	43,287,650	535,901	12.38	2,309	.05	12,121	.28	550,331	12.71
E	Clarkes 32 (UH4)	28,664,330	204,950	7.15	1,529	.05	8,026	.28	214,505	7.48
E	Molalla 35 (UH4)	174,845,500	1,563,119	8.94	9,326	.05	48,957	.28	1,621,402	9.27
E	Boring 44 (UH2 & UH20J)	78,647,490	703,895	8.95	4,195	.05	22,021	.28	730,111	9.28
E	Bull Run 45 (UH2)	14,769,460	168,520	11.41	788	.05	4,135	.28	173,443	11.74
E	Sandy 46 (UH2)	206,158,630	1,814,196	8.80	10,996	.05	57,724	.28	1,882,916	9.13
U	Colton 53	66,720,700	703,903	10.55	5,338	.08	28,690	.43	737,931	11.06
U	Oregon City 62	705,643,610	10,245,945	14.52	56,451	.08	303,427	.43	10,605,823	15.03
E	Butte Creek 67J	30,394,649	426,736		1,748		8,597		437,081	14.38
	Clackamas (UH4)	21,750,850	311,255	14.31	1,160	.05	6,090	.28	318,505	
	Marion 67J (Marion UH7J)	8,643,799	115,481	13.36	588	.07	2,507	.29	118,576	
E	Schuebel 80 (UH4)	10,205,950	131,249	12.86	544	.05	2,858	.28	134,651	13.19
E	Mulino 84 (UH4)	39,740,390	397,801	10.01	2,120	.05	11,127	.28	411,048	10.34

DIST TYPE	SCHOOL DISTRICT NAME AND NUMBER*	ASSESSED VALUE $	LOCAL EXTENDED LEVY $	TAX RATE	COUNTY SCHOOL FUND LEVY $	TAX RATE	ESD LEVY $	TAX RATE	TOTAL LEVY $	TAX RATE
CLACKAMAS (cont.)										
E	Canby 86 (UH1)	341,052,660	2,820,505	8.27	18,190	.05	95,495	.28	2,934,190	8.60
E	Maple Grove 87 (UH4)	6,511,040	12,501	1.92	347	.05	1,823	.28	14,671	2.25
E	Ninety-One 91 (UH1)	44,582,050	555,047	12.45	2,378	.05	12,483	.28	569,908	12.78
E	Rural Dell 92 (UH4)	22,750,070	192,238	8.45	1,213	.05	6,370	.28	199,821	8.78
E	Cottrell 107 (UH2)	23,352,790	322,268	13.80	1,246	.05	6,539	.28	330,053	14.13
U	Estacada 108	235,566,130	4,336,772	18.41	18,845	.08	101,293	.43	4,456,910	18.92
U	Gladstone 115	188,918,670	2,784,661	14.74	15,113	.08	81,235	.43	2,881,009	15.25
Ue	Redland 116	77,608,710	906,470	11.68	6,209	.08	33,372	.43	946,051	12.19
UH	Canby UH1	428,922,360	2,256,132	5.26	11,437	.03	64,338	.15	2,331,907	5.44
UH	Sandy UH2	450,301,120	2,089,397	4.64	12,006	.03	67,545	.15	2,168,948	4.82
UH	Molalla UH4	320,726,210	1,491,377	4.65	8,552	.03	48,109	.15	1,548,038	4.83
ESD TOTALS		E 5,873,852,923 H 5,736,757,124	74,113,848		466,446		2,505,341		77,085,635	
Clackamas County Territory Reporting in Another County										
U	Clackamas P1J to Multnomah 1J	8,922,310	68,880	7.72	714	.08	8,565	.96	78,159	
E	Clackamas 142J to Marion 142J (UH4) & (UH23J)	6,768,230	60,914	9.00	361	.05	2,437	.36	63,712	
E	Clackamas 300J to Multnomah 6J (UH20J)	46,232,540	321,316	6.95	2,466	.05	29,589	.64	353,371	
U	Clackamas 302J to Multnomah 28J	30,967,540	427,352	13.80	2,477	.08	29,729	.96	459,558	
U	Clackamas 304J to Washington 23J	3,162,550	36,780	11.63	253	.08	886	.28	37,919	
U	Clackamas 305J to Washington 88J	29,731,790	390,081	13.12	2,379	.08	8,325	.28	400,785	
U	Clackamas 306J to Yamhill 29J	8,781,110	117,842	13.42	702	.08	8,342	.95	126,886	
E	Clackamas 311J to Marion 73J(UH23J)	4,014,410	29,707	7.40	214	.05	1,445	.36	31,366	
Ue	Clackamas 315J to Multnomah 51J	3,638,830	31,913	8.77	291	.08	3,493	.96	35,697	
UH	Clack. UH20J to Mult. UH2J	179,285,360	835,470	4.66	4,780	.03	57,371	.32	897,621	
UH	Clack. UH23J to Marion UH7J	6,181,820	22,873	3.70	165	.03	1,113	.18	24,151	
CLACKAMAS COUNTY TOTALS		5,999,405,200	76,247,343		479,952		2,650,617		79,377,912	
CLATSOP										
U	Astoria 1	206,344,784	1,952,022	9.46	13,005	.06	125,870	.61	2,090,897	10.13
Ue	Lewis & Clark 5	53,574,691	582,893	10.88	3,377	.06	32,681	.61	618,951	11.55
U	Jewell 8	30,187,017	20,829	.69	1,903	.06	18,414	.61	41,146	1.36

DIST TYPE	SCHOOL DISTRICT NAME AND NUMBER*	ASSESSED VALUE $	LOCAL EXTENDED LEVY $	TAX RATE	COUNTY SCHOOL FUND LEVY $	TAX RATE	ESD LEVY $	TAX RATE	TOTAL LEVY $	TAX RATE
CLATSOP (cont.)										
U	Seaside 10	383,613,536	2,182,761	5.69	24,178	.06	234,004	.61	2,440,943	6.36
Ue	Olney 11	14,403,121	20,740	1.44	908	.06	8,786	.61	30,434	2.11
U	Warrenton-Hammond 30	92,831,513	1,231,874	13.27	5,851	.06	56,627	.61	1,294,352	13.94
ESD TOTALS		780,954,662	5,991,119		49,222		476,382		6,516,723	
Clatsop County Territory Reporting in Another County										
U	Clatsop 5J to Columbia 5J	218,073,741	1,581,035	7.25	13,745	.06	91,591	.42	1,686,371	
CLATSOP COUNTY TOTALS		999,028,403	7,572,154		62,967		567,973		8,203,094	
COLUMBIA										
U	Scappoose 1J	169,599,459	2,087,728		12,799		71,232		2,171,759	12.81
	Columbia	163,395,291	2,011,396	12.31	12,251	.07	68,626	.42	2,092,273	
	Multnomah 9J	4,843,216	59,620	12.31	464	.10	2,034	.42	62,118	
	Washington 117J	1,360,952	16,712	12.28	84	.06	572	.42	17,368	
U	Clatskanie 5J	387,633,978	2,810,347		26,459		162,806		2,999,612	7.74
	Columbia	169,560,237	1,229,312	7.25	12,714	.07	71,215	.42	1,313,241	
	Clatsop 5J	218,073,741	1,581,035	7.25	13,745	.06	91,591	.42	1,686,371	
U	Rainier 13	335,260,717	3,701,278	11.04	25,138	.07	140,810	.42	3,867,226	11.53
U	Vernonia 47J	72,675,637	462,944		5,429		30,523		498,896	6.86
	Columbia	71,183,982	453,442	6.37	5,337	.07	29,897	.42	488,676	
	Washington 49J	1,491,655	9,502	6.37	92	.06	626	.42	10,220	
U	St. Helens 502	338,881,429	4,900,225	14.46	25,409	.07	142,330	.42	5,067,964	14.95
ESD TOTALS		1,304,051,220	13,962,522		95,234		547,701		14,605,457	
COLUMBIA COUNTY TOTALS		1,078,281,656	12,295,653		80,849		452,878		12,829,380	
COOS										
U	Coquille 8	138,105,810	1,444,587	10.46	19,543	.14	74,577	.54	1,538,707	11.14
U	Coos Bay 9	540,072,230	5,049,675	9.35	76,423	.14	291,639	.54	5,417,737	10.03
U	North Bend 13	332,030,240	4,293,151	12.93	46,984	.14	179,296	.54	4,519,431	13.61
U	Powers 31	14,425,600	181,474	12.58	2,041	.14	7,790	.54	191,305	13.26
U	Myrtle Point 41	106,990,950	1,183,320	11.06	15,140	.14	57,775	.54	1,256,235	11.74
U	Bandon 54	112,016,030	1,340,832	11.97	15,851	.14	60,489	.54	1,417,172	12.65
ESD TOTALS		1,243,640,860	13,493,039		175,932		671,566		14,340,587	

DIST TYPE	SCHOOL DISTRICT NAME AND NUMBER*	ASSESSED VALUE $	LOCAL EXTENDED LEVY $	TAX RATE	COUNTY SCHOOL FUND LEVY $	TAX RATE	ESD LEVY $	TAX RATE	TOTAL LEVY $	TAX RATE
COOS (cont.)										
Coos County Territory Reporting in Another County										
U	Coos 46J to Curry 2J	10,670,420	67,117	6.29	1,510	.14	9,390	.88	78,017	
U	Coos 21J to Douglas 21J	50,510	450	8.91	7	.14	31	.62	488	
COOS COUNTY TOTALS		1,254,361,790	13,560,606		177,499		680,987		14,419,092	
CROOK										
U	Crook County Unit	233,800,900	3,226,816	11.37	35,600	.13	---	---	3,262,416	11.50
CROOK COUNTY TOTALS		283,800,900	3,226,816		35,600		---		3,262,416	
CURRY										
U	Port Orford-Langlois 2J	85,171,940	535,732		1,510		74,951		612,193	7.19
	Curry	74,501,520	468,615	6.29	---	---**	65,561	.88	534,176	
	Coos 46J	10,670,420	67,117	6.29	1,510	.14	9,390	.88	78,017	
E	Gold Beach 3 (UH1)	118,093,570	263,349	2.23	---	---	69,675	.59	333,024	2.82
E	Agness 4 (UH1)	10,074,700	---	---	---	---	5,944	.59	5,944	.59
E	Ophir 12 (UH1)	18,325,960	80,634	4.40	---	---	10,812	.59	91,446	4.99
E & Ue	Pistol River 16	14,546,600	---		---		10,217		10,217	
	E (UH1)	8,911,760	---	---	---	---	5,258	.59	5,258	.59
	Ue	5,634,840	---	---	---	---	4,959	.88	4,959	.88
U	Brookings-Harbor 17	259,681,190	---	---	---	---	228,519	.88	228,519	.88
Ue	Upper Chetco 23	7,024,930	---	---	---	---	6,182	.88	6,182	.88
UH	Gold Beach UH1	155,405,990	461,556	2.97	---	---	45,068	.29	506,624	3.26
ESD TOTALS		512,918,890	1,341,271		1,510		451,368		1,794,149	
CURRY COUNTY TOTALS		502,248,470	1,274,154		---		441,978		1,716,132	
DESCHUTES										
U	Bend 1	1,214,074,177	15,853,219	13.06	60,704	.05	145,689	.12	16,059,612	13.23
U	Redmond 2J	407,871,316	4,600,394		22,093		48,945		4,671,432	11.45
	Deschutes	385,223,388	4,346,048	11.17	19,261	.05	46,227	.12	4,411,536	
	Jefferson 24J	22,647,928	254,346	11.18	2,832	.12	2,718	.12	259,896	
Ue	Sisters 6	168,054,325	1,053,701	6.27	8,403	.05	20,167	.12	1,082,271	6.44

**The County School Fund levy in Curry County was offset entirely by non-property tax revenues.

DIST TYPE	SCHOOL DISTRICT NAME AND NUMBER*	ASSESSED VALUE $	LOCAL EXTENDED LEVY $	TAX RATE	COUNTY SCHOOL FUND LEVY $	TAX RATE	ESD LEVY $	TAX RATE	TOTAL LEVY $	TAX RATE
DESCHUTES (cont.)										
Ue	Brothers 15	4,456,964	33,383	7.49	223	.05	535	.12	34,141	7.66
ESD TOTALS		1,794,456,782	21,540,697		91,423		215,336		21,847,456	
DESCHUTES COUNTY TOTALS		1,771,808,854	21,286,351		88,591		212,618		21,587,560	
DOUGLAS										
U	Oakland 1	58,367,440	612,858	10.50	4,862	.08	36,188	.62	653,383	11.19
U	Roseburg 4	747,339,340	7,024,990	9.40	62,253	.08	463,350	.62	7,550,593	10.10
U	Glide 12	170,712,070	1,027,687	6.02	14,220	.08	105,841	.62	1,147,748	6.72
U	Days Creek 15	32,959,100	351,014	10.65	2,745	.08	20,435	.62	374,194	11.35
U	South Umpqua 19	163,164,420	1,342,843	8.23	13,592	.08	101,162	.62	1,457,597	8.93
U	Camas Valley 21J	17,410,450	155,127		1,453		10,794		167,374	9.61
	Douglas	17,359,940	154,677	8.91	1,446	.08	10,763	.62	166,886	
	Coos 21J	50,510	450	8.91	7	.14	31	.62	488	
U	North Douglas 22	58,178,900	729,563	12.54	4,846	.08	36,071	.62	770,480	13.24
U	Yoncalla 32	42,310,010	586,840	13.87	3,524	.08	26,232	.62	616,596	14.57
U	Elkton 34	39,867,220	111,230	2.79	3,321	.08	24,718	.62	139,269	3.49
Ue	Umpqua 45	16,224,870	6,652	.41	1,352	.08	10,059	.62	18,063	1.11
U	Riddle 70	112,444,520	755,627	6.72	9,367	.08	69,716	.62	834,710	7.42
U	Glendale 77	64,214,730	599,123	9.33	5,349	.08	39,813	.62	644,285	10.03
U	Reedsport 105	221,618,060	1,726,405	7.79	18,461	.08	137,403	.62	1,882,269	8.49
U	Winston-Dillard 116	256,634,760	1,840,071	7.17	21,378	.08	159,114	.62	2,020,563	7.87
Ue	Ash Valley 125	3,493,910	8,141	2.33	291	.08	2,166	.62	10,598	3.03
U	Sutherlin 130	118,335,260	1,412,923	11.94	9,857	.08	73,368	.62	1,496,148	12.64
ESD TOTALS		2,123,275,060	18,291,094		176,871		1,316,430		19,784,395	
Douglas County Territory Reporting in Another County										
U	Douglas 1J to Lane 28J	713,240	9,137	12.81	59	.08	385	.54	9,581	
U	Douglas 3J to Lane 45J	414,450	4,617	11.14	35	.08	224	.54	4,876	
U	Douglas 5J to Lane 97J	1,903,050	19,430	10.21	159	.08	1,028	.54	20,617	
DOUGLAS COUNTY TOTALS		2,126,255,290	18,323,828		177,117		1,318,036		19,818,981	

DIST TYPE	SCHOOL DISTRICT NAME AND NUMBER*	ASSESSED VALUE $	LOCAL EXTENDED LEVY $	TAX RATE	COUNTY SCHOOL FUND LEVY $	TAX RATE	ESD LEVY $	TAX RATE	TOTAL LEVY $	TAX RATE
GILLIAM										
U	Arlington 3	40,138,106	580,798	14.47	2,623	.07	104,760	2.61	688,181	17.15
Ue	Olex 11	10,414,352	83,627	8.03	681	.07	27,181	2.61	111,489	10.71
U	Condon 25J	37,075,173	610,266		2,458		96,758		709,482	19.14
	Gilliam	36,660,273	603,428	16.46	2,396	.07	95,683	2.61	701,507	
	Wheeler 18J	414,900	6,838	16.48	62	.15	1,075	2.59	7,975	
ESD TOTALS		87,627,631	1,274,691		5,762		228,699		1,509,152	
GILLIAM COUNTY TOTALS		87,212,731	1,267,853		5,700		227,624		1,501,177	
GRANT										
U	John Day 3	80,550,894	35,442	.44	6,546	.08	409,199	5.08	451,187	5.60
U	Prairie City 4	26,244,826	67,712	2.58	2,133	.08	133,324	5.08	203,169	7.74
U	Mt. Vernon 6	12,305,785	---	---	1,000	.08	62,513	5.08	63,513	5.16
U	Monument 8	9,102,355	13,198	1.45	740	.08	46,240	5.08	60,178	6.61
U	Dayville 16J	7,213,034	33,542		601		36,680		70,823	9.82
	Grant	7,002,234	32,560	4.65	569	.08	35,571	5.08	68,700	
	Wheeler 16J	210,800	982	4.66	32	.15	1,109	5.26	2,123	
U	Long Creek 17	11,566,631	23,943	2.07	940	.08	58,758	5.08	83,641	7.23
ESD TOTALS		146,983,525	173,837		11,960		746,714		932,511	
GRANT COUNTY TOTALS		146,772,725	172,855		11,928		745,605		930,388	
HARNEY										
E	Burns 1 (UH2)	68,916,740	129,563	1.88	8,046	.12	288,110	4.18	425,719	6.18
E	Crane 4 (UH1J)	11,885,661	22,939	1.93	1,388	.12	49,689	4.18	74,016	6.23
E	Pine Creek 5 (UH1J)	1,715,242	4,082	2.38	200	.12	7,171	4.18	11,453	6.68
E	Diamond 7 (UH1J)	2,674,937	---	---	312	.12	11,183	4.18	11,495	4.30
E	Suntex 10 (UH2)	5,028,138	4,978	.99	587	.12	21,020	4.18	26,585	5.29
E	Drewsey 13 (UH1J)	3,350,960	4,792	1.43	391	.12	14,009	4.18	19,192	5.73
E	Frenchglen 16 (UH1J)	3,936,351	---	---	460	.12	16,456	4.18	16,916	4.30
E	Lawen 18 (UH1J)	7,016,517	---	---	819	.12	29,333	4.18	30,152	4.30
E	Double O 28 (UH2)	1,011,978	---	---	118	.12	4,231	4.18	4,349	4.30

DIST TYPE	SCHOOL DISTRICT NAME AND NUMBER*	ASSESSED VALUE $	LOCAL EXTENDED LEVY $	TAX RATE	COUNTY SCHOOL FUND LEVY $	TAX RATE	ESD LEVY $	TAX RATE	TOTAL LEVY $	TAX RATE
HARNEY (cont.)										
E	Andrews 29 (UH1J)	2,196,642	---	---	256	.12	9,183	4.18	9,439	4.30
E	Hines 30 (UH2)	53,052,423	57,297	1.08	6,194	.12	221,788	4.18	285,279	5.38
E	Sodhouse 32 (UH1J)	3,047,159	---	---	356	.12	12,739	4.18	13,905	4.30
E	Fields-Trout Creek 33 (UH1J)	2,299,310	---	---	268	.12	9,612	4.18	9,880	4.30
UH	Crane UH1J	40,889,151	58,500		2,365		278,268		339,133	8.29
	Harney	38,122,779	54,516	1.43	2,225	.06	259,595	6.81	316,336	
	Malheur UH1J	2,766,372	3,984	1.44	140	.05	18,673	6.75	22,797	
UH	Burns UH2	128,009,279	198,414	1.55	7,472	.06	871,673	6.81	1,077,559	8.42
ESD TOTALS	E	166,132,058								
	H	168,898,430	480,565		29,232		1,844,465		2,354,262	
HARNEY COUNTY TOTALS		166,132,058	476,581		29,092		1,825,792		2,331,465	
HOOD RIVER										
U	Hood River 1	370,946,148	4,436,516	11.96	44,300	.12	---	---	4,480.816	12.08
HOOD RIVER COUNTY TOTALS		370,946,148	4,436,516		44,300		---		4,480,816	
JACKSON										
U	Phoenix 4	265,755,640	2,987,093	11.24	37,194***	.14	231,207	.87	3,255,494	12.25
U	Ashland 5	378,966,720	4,354,328	11.49	53,433	.14	329,701	.87	4,737,462	12.50
U	Central Point 6	355,544,730	5,539,387	15.58	49,760	.14	309,324	.87	5,898,471	16.59
U	Eagle Point 9	277,923,130	3,907,599	14.06	38,896	.14	241,793	.87	4,188,288	15.07
U	Rogue River 35	164,488,860	1,602,121	9.74	23,021	.14	143,105	.87	1,768,247	10.75
Ue	Applegate 40	22,720,300	367,842	16.19	3,180	.14	19,767	.87	390,789	17.20
U	Prospect 59	21,299,530	487,759	22.90	2,981	.14	18,531	.87	509,271	23.91
U	Butte Falls 91	20,229,690	126,638	6.26	2,831	.14	17,600	.87	147,069	7.27
Ue	Pinehurst 94	8,614,170	7,580	.88	1,206	.14	7,494	.87	16,280	1.89
U	Medford 549	1,257,724,730	13,482,809	10.72	176,024	.14	1,094,221	.87	14,753,054	11.73
ESD TOTALS		2,773,267,500	32,863,156		388,525		2,412,743		35,664,424	
JACKSON COUNTY TOTALS		2,773,267,500	32,863,156		388,525		2,412,743		35,664,424	

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DIST TYPE	SCHOOL DISTRICT NAME AND NUMBER*	ASSESSED VALUE $	LOCAL EXTENDED LEVY $	TAX RATE	COUNTY SCHOOL FUND LEVY $	TAX RATE	ESD LEVY $	TAX RATE	TOTAL LEVY $	TAX RATE
JEFFERSON										
U	Culver 4	44,869,189	742,136	16.54	5,611	.12	35,447	.79	783,194	17.45
Ue	Ashwood 8	3,762,594	27,542	7.32	471	.12	2,972	.79	30,985	8.23
Ue	Black Butte 41	12,011,012	51,287	4.27	1,502	.12	9,489	.79	62,278	5.18
U	Madras 509J	187,074,847	1,908,210		23,374		147,789		2,079,373	11.11
	Jefferson	185,126,627	1,888,292	10.20	23,152	.12	146,250	.79	2,057,694	
	Wasco Reservation	1,613,950	16,478	10.21	184	.11	1,275	.79	17,937	
	Wasco 59J	334,270	3,440	10.29	38	.11	264	.79	3,742	
ESD TOTALS		247,717,642	2,729,175		30,958		195,697		2,955,830	
Jefferson County Territory Reporting in Another County										
	Jefferson 24J to Deschutes 2J	22,647,928	254,346	11.18	2,832	.12	2,718	.12	259,896	
	Jefferson 38J to Wasco 50J	248,670	1,669	6.71	31	.12	301	1.21	2,001	
JEFFERSON COUNTY TOTALS		268,666,020	2,965,272		33,599		197,177		3,196,048	
JOSEPHINE										
U	Grants Pass 7	571,596,543	6,093,219	10.66	---	---**	---	---	6,093,219	10.66
U	Josephine County Unit	661,389,739	9,147,020	13.83	---	---	---	---	9,147,020	13.83
JOSEPHINE COUNTY TOTALS		1,232,986,282	15,240,239		---		---		15,240,239	
KLAMATH										
E	Klamath Falls 1 (UH2)	356,468,605	2,605,786	7.31	32,145	.09	---	---	2,637,931	7.40
U	Klamath County Unit	997,484,208	7,894,155		119,151		---	---	8,013,306	
	E	997,484,208	5,905,107	5.92	90,134	.09	---	---	5,995,241	6.01
	H	641,628,330	1,989,048	3.10	29,017	.05	---	---	2,018,065	3.15
UH	Klamath UH2	712,324,483	2,856,421	4.01	32,112	.05	---	---	2,888,533	4.06
KLAMATH COUNTY TOTALS		1,353,952,813	13,356,362		183,409		---		13,539,771	
LAKE										
Ue	Union 5	9,040,110	51,438	5.69	874	.10	9,944	1.10	62,256	6.89
U	Lakeview 7	104,293,718	922,999	8.85	10,086	.10	114,723	1.10	1,047,808	10.05
U	Paisley 11	23,211,850	210,996	9.09	2,245	.10	25,533	1.10	238,774	10.29
Ue	Silver Lake 14	18,950,560	97,785	5.16	1,833	.10	20,846	1.10	120,464	6.36

** The County School Fund Levy in Josephine County was offset entirely by non-property tax revenues.

DIST TYPE	SCHOOL DISTRICT NAME AND NUMBER*	ASSESSED VALUE $	LOCAL EXTENDED LEVY $	TAX RATE	COUNTY SCHOOL FUND LEVY $	TAX RATE	ESD LEVY $	TAX RATE	TOTAL LEVY $	TAX RATE
LAKE (cont.)										
Ue	Plush 18	4,563,390	---	---	441	.10	5,020	1.10	5,461	1.20
Ue	Adel 21	4,984,360	29,806	5.98	482	.10	5,483	1.10	35,771	7.18
Ue	Fort Rock 24	33,342,530	152,375	4.57	3,224	.10	36,677	1.10	192,276	5.77
ESD TOTALS		198,386,518	1,465,399		19,185		218,225		1,702,809	
LAKE COUNTY TOTALS		198,386,518	1,465,399		19,185		218,225		1,702,809	
LANE										
U	Pleasant Hill 1	129,941,843	2,361,043	18.17	13,144	.10	70,169	.54	2,444,356	18.81
U	Eugene 4J	2,799,779,605	35,834,680		283,982***		1,511,772		37,630,434	13.44
	Lane	2,797,063,676	35,802,415	12.80	283,704	.10	1,510,414	.54	37,596,533	
	Linn 4J	2,715,929	32,265	11.88	278	.10	1,358	.50	33,901	
U	Springfield 19	1,311,460,331	14,176,886	10.81	132,902***	.10	708,189	.54	15,017,977	11.45
U	Fern Ridge 28J	182,900,968	2,342,962		18,487		98,766		2,460,215	13.45
	Lane	182,187,728	2,333,825	12.81	18,428	.10	98,381	.54	2,450,634	
	Douglas 1J	713,240	9,137	12.81	59	.08	385	.54	9,581	
U	Mapleton 32	50,771,564	594,027	11.70	5,136	.10	27,417	.54	626,580	12.34
U	Creswell 40	114,885,823	1,480,878	12.89	11,621	.10	62,038	.54	1,554,537	13.53
U	South Lane 45J	354,678,928	3,951,123		35,869		191,527		4,178,519	11.78
	Lane	354,264,478	3,946,506	11.14	35,834	.10	191,303	.54	4,173,643	
	Douglas 3J	414,450	4,617	11.14	35	.08	224	.54	4,876	
U	Bethel 52	546,500,746	7,028,000	12.86	55,279	.10	295,110	.54	7,378,389	13.50
U	Crow-Applegate-Lorane 66	62,600,975	931,503	14.88	6,332	.10	33,805	.54	971,640	15.52
U	McKenzie 68	88,463,811	436,127	4.93	8,948	.10	47,770	.54	492,845	5.57
U	Junction City 69	209,618,546	2,894,832	13.81	21,203	.10	113,194	.54	3,029,229	14.45
U	Lowell 71	44,962,686	777,405	17.29	4,548	.10	24,280	.54	806,233	17.93
U	Oakridge 76	108,584,277	949,027	8.74	10,983	.10	58,635	.54	1,018,645	9.38
U	Marcola 79J	36,789,089	407,244		3,722		19,865		430,831	11.71
	Lane	36,762,369	406,959	11.07	3,719	.10	19,852	.54	430,530	
	Linn 79J	26,720	285	10.67	3	.10	13	.50	301	
U	Blachly 90	15,755,942	138,337	8.78	1,594	.10	8,508	.54	148,439	9.42

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DIST TYPE	SCHOOL DISTRICT NAME AND NUMBER*	ASSESSED VALUE $	LOCAL EXTENDED LEVY $	TAX RATE	COUNTY SCHOOL FUND LEVY $	TAX RATE	ESD LEVY $	TAX RATE	TOTAL LEVY $	TAX RATE
LANE (cont.)										
U	Siuslaw 97J	237,081,788	2,420,605		23,948		128,025		2,572,578	10.85
	Lane	235,178,738	2,401,175	10.21	23,789	.10	126,997	.54	2,551,961	
	Douglas 5J	1,903,050	19,430	10.21	159	.08	1,028	.54	20,617	
ESD TOTALS		6,294,776,922	76,724,679		637,698		3,399,070		80,761,447	
Lane County Territory Reporting in Another County										
E	Lane 55J to Linn 63J (UH11J)	5,929,820	47,557	8.02	400	.07	1,720	.29	49,677	
U	Lane 114J to Benton 7J	984,220	6,821	6.93	100	.10	433	.44	7,354	
U	Lane 143J to Lincoln CU	6,623,218	70,206	10.91	670	.10	---	---	70,876	
E	Lane 154J to Benton 25J (UH2J)	2,080,598	15,313	7.36	140	.07	603	.29	16,056	
E	Lane 155J to Linn 42J (UH11J)	1,635,688	14,803	9.05	110	.07	474	.29	15,387	
U	Lane 165J to Lincoln CU	2,845,050	30,158	10.91	288	.10	---	---	30,446	
UH	Lane UH2J to Benton UH1J	2,080,598	13,066	6.28	70	.03	312	.15	13,448	
UH	Lane UH11J to Linn UH5J	7,565,508	62,794	8.30	255	.03	1,135	.15	64,184	
LANE COUNTY TOTALS		6,309,102,127	76,919,663		639,197		3,400,739		80,959,599	
LINCOLN										
U	Lincoln County Unit	1,141,572,389	12,100,668		80,205		---		12,180,873	10.67
	Lincoln	1,132,104,121	12,000,304	10.60	79,247	.07	---	---	12,079,551	
	Lane 143J	6,623,218	70,206	10.91	670	.10	---	---	70,876	
	Lane 165J	2,845,050	30,158	10.91	288	.10	---	---	30,446	
ESD Totals		1,141,572,389	12,100,668		80,205		---		12,180,873	
LINCOLN COUNTY TOTALS		1,132,104,121	12,000,304		79,247		---		12,079,551	
LINN										
E	Griggs 4 (UH1)	8,466,960	52,072	6.15	579	.07	2,455	.29	55,106	6.51
U	Greater Albany 8J	978,977,920	12,241,624		88,225		430,750		12,760,599	13.03
	Linn	860,728,330	10,750,497	12.49	88,225	.10	378,720	.44	11,217,442	
	Benton 8J	118,249,590	1,491,127	12.61	---	---	52,030	.44	1,543,157	
E	Sodaville 13 (UH1)	10,709,612	44,124	4.12	732	.07	3,106	.29	47,962	4.48
E	Lebanon 16 (UH1)	213,567,734	1,971,230	9.23	14,595	.07	61,935	.29	2,047,760	9.59
E	Mari-Linn 29J (Marion UH4J)	43,716,993	191,352		2,985		12,678		207,015	4.74
	Linn	36,118,452	163,617	4.53	2,468	.07	10,474	.29	176,559	
	Marion 90J	7,598,541	27,735	3.65	517	.07	2,204	.29	30,456	
E	Sandridge 30 (UH1)	8,766,418	109,843	12.53	599	.07	2,542	.29	112,984	12.89
E	Hamilton Creek 33 (UH1)	27,046,925	173,641	6.42	1,848	.07	7,844	.29	183,333	6.78

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LINN (cont.)										
E	Harrisburg 42J (UH5J)	62,399,539	484,974		4,207		18,095		507,276	8.13
	Linn	59,955,886	462,859	7.72	4,097	.07	17,387	.29	484,343	
	Benton 29J	807,965	7,312	9.05	---	---	234	.29	7,546	
	Lane 155J	1,635,688	14,803	9.05	110	.07	474	.29	15,387	
E	Harris 46 (UH5J)	7,674,677	39,525	5.15	524	.07	2,226	.29	42,275	5.51
U	Sweet Home 55	246,258,210	1,435,685	5.83	25,241	.10	108,354	.44	1,569,280	6.37
E	Wyatt 63J (UH5J)	12,329,720	95,364		837		3,576		99,777	8.09
	Linn	6,399,900	47,807	7.47	437	.07	1,856	.29	50,100	
	Lane 55J	5,929,820	47,557	8.02	400	.07	1,720	.29	49,677	
E	Lacomb 73 (UH1)	30,741,734	273,294	8.89	2,101	.07	8,915	.29	284,310	9.25
E	Denny 78 (UH1)	3,317,761	36,097	10.88	227	.07	962	.29	37,286	11.24
E	Gore 81 (UH1)	11,568,157	150,270	12.99	791	.07	3,355	.29	154,416	13.35
E	Crowfoot 89 (UH1)	92,684,469	871,234	9.40	6,334	.07	26,878	.29	904,446	9.76
U	Scio 95	55,646,756	1,090,676	19.60	5,704	.10	24,485	.44	1,120,865	20.14
E	Tennessee 102 (UH1)	16,344,741	137,132	8.39	1,117	.07	4,740	.29	142,989	8.75
Ue	Lourdes 124	4,362,465	32,544	7.46	447	.10	1,919	.44	34,910	8.00
U	Mill City-Gates 129J	73,558,403	525,951		7,527		32,366		565,844	7.69
	Linn	47,783,791	357,901	7.49	4,898	.10	21,025	.44	383,824	
	Marion 129J	25,774,612	168,050	6.52	2,629	.10	11,341	.44	182,020	
U	Central Linn 552	168,972,446	2,402,788	14.22	17,320	.10	74,348	.44	2,494,456	14.76
UH	Lebanon UH1	423,214,511	2,048,358	4.84	14,458	.03	63,482	.15	2,126,298	5.02
UH	Harrisburg UH5J	82,403,936	647,677		2,784		12,361		662,822	8.04
	Linn	74,030,463	578,177	7.81	2,529	.03	11,105	.15	591,811	
	Benton UH5J	807,965	6,706	8.30	---	---	121	.15	6,827	
	Lane UH11J	7,565,508	62,794	8.30	255	.03	1,135	.15	64,184	
ESD TOTALS		E 2,077,111,640 H 2,033,394,647	25,055,455		199,182		907,372		26,162,009	
Linn County Territory Reporting in Another County										
U	Linn 4J to Lane 4J	2,715,929	32,265	11.88	278	.10	1,358	.50	33,901	
U	Linn 14J to Marion 14J	9,112,943	193,286	21.21	934	.10	5,285	.58	199,505	
E	Linn 77J to Marion 77J (UH4J)	23,924,132	170,579	7.13	1,635	.07	9,091	.38	181,305	
U	Linn 79J to Lane 79J	26,720	285	10.67	3	.10	13	.50	301	

DIST TYPE	SCHOOL DISTRICT NAME AND NUMBER*	ASSESSED VALUE $	LOCAL EXTENDED LEVY $	TAX RATE	COUNTY SCHOOL FUND LEVY $	TAX RATE	ESD LEVY $	TAX RATE	TOTAL LEVY $	TAX RATE
LINN (cont.)										
U	Linn 123J to Marion 123J	3,190,401	54,301	17.02	327	.10	1,850	.58	56,478	
U	Linn 509J to Benton 509J	28,729,277	391,005	13.61	2,945	.10	12,641	.44	406,591	
UH	Linn UH4J to Marion UH4J	60,042,584	310,420	5.17	2,051	.03	12,009	.20	324,480	
LINN COUNTY TOTALS		1,984,814,826	24,381,512		203,444		880,360		25,465,316	
MALHEUR										
E	Brogan 1 (UH3)	4,389,520	20,806	4.74	446	.10	1,800	.41	23,052	5.25
E	Jordan Valley 3 (UH1)	12,241,429	78,223	6.39	1,244	.10	5,019	.41	84,486	6.90
U	Ontario 8	279,703,899	2,707,534	9.68	42,626	.15	173,416	.62	2,923,576	10.45
Ue & E	Juntura 12	5,228,408	83,173		702		2,850		86,725	
	Ue	3,366,863	61,579	18.29	513	.15	2,087	.62	64,179	19.06
	E (Harney UH1J)	1,861,545	21,594	11.60	189	.10	763	.41	22,546	12.11
E	Vale 15 (UH3)	66,785,050	538,955	8.07	6,785	.10	27,382	.41	573,122	8.58
U	Nyssa 26	91,818,017	1,164,252	12.68	13,993	.15	56,927	.62	1,235,172	13.45
Ue	Annex 29	15,046,421	166,112	11.04	2,293	.15	9,329	.62	177,734	11.81
E	Willowcreek 42 (UH3)	15,086,681	98,969	6.56	1,533	.10	6,186	.41	106,688	7.07
Ue	McDermitt 51	2,092,630	13,267	6.34	319	.15	1,300	.62	14,886	7.11
U	Adrian 61	32,003,800	516,861	16.15	4,877	.15	19,842	.62	541,580	16.92
U & E	Harper 66	9,448,367	119,917		1,394		5,668		126,979	
	U	8,543,540	112,262	13.14	1,302	.15	5,297	.62	118,861	13.91
	E (Harney UH1J)	904.827	7.655	8.46	92	.10	371	.41	8,118	8.97
Ue & E	Arock 81	4,500,755	77,332		623		2,530		80,485	
	Ue	3,259,107	63,748	19.56	497	.15	2,021	.62	66,266	20.33
	E (UH1)	1,241,648	13,584	10.94	126	.10	509	.41	14,219	11.45
UH	Jordan Valley UH1	13,483,077	83,056	6.16	685	.05	2,831	.21	86,572	6.42
UH	Vale UH3	86,261,251	471,849	5.47	4,382	.05	18,115	.21	494,346	5.73
ESD TOTALS		E 538,344,977 H 535,578,605	6,140,306		81,902		333,193		6,555,401	
Malheur County Territory Reporting in Another County										
U	Malheur 5J to Baker 30J	4,203,564	84,408	20.08	641	.15	2,018	.48	87,067	
U	Malheur 16J to Baker 16J	1,954,627	30,355	15.53	298	.15	938	.48	31,591	
UH	Malheur UH1J to Harney UH1J	2,766,372	3,984	1.44	140	.05	18,673	6.75	22,797	
MALHEUR COUNTY TOTALS		544,503,168	6,259,053		82,981		354,822		6,696,856	

DIST TYPE	SCHOOL DISTRICT NAME AND NUMBER*	ASSESSED VALUE $	LOCAL EXTENDED LEVY $	TAX RATE	COUNTY SCHOOL FUND LEVY $	TAX RATE	ESD LEVY $	TAX RATE	TOTAL LEVY $	TAX RATE
MARION										
E	Silverton 4 (UH7J)	131,235,867	1,206,058	9.19	8,924	.07	43,308	.33	1,258,290	9.59
E	Sublimity 7 (UH4J)	30,044,225	216,318	7.20	2,043	.07	9,915	.33	228,276	7.60
E	Evergreen 10 (UH7J)	5,684,564	45,306	7.97	387	.07	1,876	.33	47,569	8.37
E	Aumsville 11 (UH5)	86,125,446	429,766	4.99	4,392	.05	28,421	.33	462,579	5.37
E	Pioneer 13 (UH1)	8,451,817	52,824	6.25	575	.07	2,789	.33	56,188	6.65
U	Jefferson 14J	84,048,702	1,626,807		8,577		42,753		1,678,137	19.97
	Marion	74,935,759	1,433,521	19.13	7,643	.10	37,468	.50	1,478,632	
	Linn 14J	9,112,943	193,286	21.21	934	.10	5,285	.58	199,505	
U	North Marion 15	129,533,728	2,343,265	18.09	13,212	.10	64,767	.50	2,421,244	18.69
E	Marion 20 (UH5)	14,714,937	93,734	6.37	750	.05	4,856	.33	99,340	6.75
U	Salem 24J	2,983,445,914	35,950,523		302,997		1,491,723		37,745,243	12.65
	Marion	2,691,182,756	32,428,752	12.05	274,501	.10	1,345,591	.50	34,048,844	
	Polk 32J	292,263,158	3,521,771	12.05	28,496	.10	146,132	.50	3,696,399	
E	Brooks 31 (UH1)	33,852,687	277,592	8.20	2,302	.07	11,171	.33	291,065	8.60
E	Victor Point 42 (UH7J)	24,700,485	115,351	4.67	1,680	.07	8,151	.33	125,182	5.07
U	St. Paul 45	30,792,480	649,413	21.09	3,141	.10	15,396	.50	667,950	21.69
Ue	Pratum 50	6,792,272	80,081	11.79	693	.10	3,396	.50	84,170	12.39
E	North Howell 51 (UH1)	7,876,531	50,331	6.39	536	.07	2,599	.33	53,466	6.79
E	Eldriedge 60 (UH1)	13,139,956	154,000	11.72	894	.07	4,336	.33	159,230	12.12
E	West Stayton 51 (UH5)	9,625,552	64,299	6.68	491	.05	3,176	.33	67,966	7.06
E	Bethany 63 (UH7J)	11,805,396	134,463	11.39	803	.07	3,896	.33	139,162	11.79
E	Scotts Mills 73J (UH7J)	16,748,944	109,680		1,080		5,647		116,407	6.95
	Marion	12,734,534	79,973	6.28	866	.07	4,202	.33	85,041	
	Clackamas 311J	4,014,410	29,707	7.40	214	.05	1,445	.36	31,366	
E	Gervais 76 (UH1)	22,931,958	169,467	7.39	1,559	.07	7,568	.33	178,594	7.79
E	Stayton 77J (UH4J)	161,432,524	976,378		10,986		54,469		1,041,833	6.45
	Marion	137,508,392	805,799	5.86	9,351	.07	45,378	.33	860,528	
	Linn 77J	23,924,132	170,579	7.13	1,635	.07	9,091	.38	181,305	
E	Turner 79 (UH5)	34,983,123	217,245	6.21	1,784	.05	11,544	.33	230,573	6.59

DIST TYPE	SCHOOL DISTRICT NAME AND NUMBER*	ASSESSED VALUE $	LOCAL EXTENDED LEVY $	TAX RATE	COUNTY SCHOOL FUND LEVY $	TAX RATE	ESD LEVY $	TAX RATE	TOTAL LEVY $	TAX RATE
MARION (cont.)										
E	Parkersville 82 (UH1)	7,999,233	49,035	6.13	544	.07	2,640	.33	52,219	6.53
U	Mt. Angel 91	42,895,641	625,418	14.58	4,375	.10	21,448	.50	651,241	15.18
E	Silver Crest 93 (UH7J)	21,567,215	70,525	3.27	1,467	.07	7,117	.33	79,109	3.67
U	Woodburn 103	277,346,845	3,067,456	11.06	28,289	.10	138,673	.50	3,234,418	11.66
U	Detroit 123J	20,728,449	307,901		2,116		10,619		320,636	15.47
	Marion	17,538,048	253,600	14.46	1,789	.10	8,769	.50	264,158	
	Linn 123J	3,190,401	54,301	17.02	327	.10	1,850	.58	56,478	
E	North Santiam 126 (UH5)	7,483,107	59,117	7.90	382	.05	2,469	.33	61,968	8.28
E	Buena Crest 134 (UH1)	11,179,242	62,268	5.57	760	.07	3,689	.33	66,717	5.97
E	Monitor 142J	16,381,541	147,434		1,015		5,609		154,058	9.40
	Marion (UH7J)	9,613,311	86,520	9.00	654	.07	3,172	.33	90,346	
	Clackamas 142J (UH4&UH23J)	6,768,230	60,914	9.00	361	.05	2,437	.36	63,712	
E	Cloverdale 144 (UH5)	23,325,053	112,660	4.83	1,190	.05	7,697	.33	121,547	5.21
E	Central Howell 540 (UH7J)	15,777,278	115,332	7.31	1,073	.07	5,206	.33	121,611	7.71
UH	Gervais UH1	105,431,424	557,732	5.29	3,585	.03	17,923	.17	579,240	5.49
UH	Stayton UH4J	235,193,742	1,046,055		8,006		41,785		1,095,846	4.66
	Marion	175,151,158	735,635	4.20	5,955	.03	29,776	.17	771,366	
	Linn UH4J	60,042,584	310,420	5.17	2,051	.03	12,009	.20	324,480	
UH	Cascade UH5	176,257,218	1,117,471	6.34	8,989	.05	29,964	.17	1,156,424	6.56
UH	Silverton UH7J	247,944,269	847,283		8,385		42,213		897,881	3.62
	Marion	241,762,449	824,410	3.41	8,220	.03	41,100	.17	873,730	
	Clackamas UH23J	6,181,820	22,873	3.70	165	.03	1,113	.18	24,151	
ESD TOTALS		E 4,292,650,712 H 4,340,410,684	53,148,588		437,982		2,158,809		55,745,379	
Marion County Territory Reporting in Another County										
E	Marion 67J to Clackamas 67J (UH7J)	8,643,799	115,481	13.36	588	.07	2,507	.29	118,576	
E	Marion 29J to Linn 29J (UH4J)	7,598,541	27,735	3.65	517	.07	2,204	.29	30,456	
U	Marion 109J to Polk 13J	3,717,725	46,583	12.53	379	.10	3,532	.95	50,494	
U	Marion 129J to Linn 129J	25,774,612	168,050	6.52	2,629	.10	11,341	.44	182,020	
MARION COUNTY TOTALS		3,999,112,115	49,142,586		407,912		1,999,031		51,549,529	

DIST TYPE	SCHOOL DISTRICT NAME AND NUMBER*	ASSESSED VALUE $	LOCAL EXTENDED LEVY $	TAX RATE	COUNTY SCHOOL FUND LEVY $	TAX RATE	ESD LEVY $	TAX RATE	TOTAL LEVY $	TAX RATE
MORROW										
U	Morrow 1	527,231,354	4,254,757	8.07	17,564	.03	---	---	4,272,321	8.10
MORROW COUNTY TOTALS		527,231,354	4,254,757		17,564		---		4,272,321	
MULTNOMAH										
U	Portland 1J	10,239,954,122	90,613,511		979,213		10,341,907		101,934,631	9.95
	Multnomah	10,168,062,759	89,987,355	8.85	974,629	.10	10,269,743	1.01	101,231,727	
	Clackamas P1J	8,922,310	68,880	7.72	714	.08	8,565	.96	78,159	
	Washington 104J	62,969,053	557,276	8.85	3,870	.06	63,599	1.01	624,745	
U	Parkrose 3	637,052,648	7,899,453	12.40	61,063	.10	643,423	1.01	8,603,939	13.51
E	Gresham 4 (UH2J)	773,489,717	5,847,582	7.56	49,610***	.06	520,842	.67	6,418,034	8.30
E	Orient 6J (UH2J)	107,735,488	744,456		6,396		71,003		821,855	7.63
	Multnomah	61,502,948	423,140	6.88	3,930	.06	41,414	.67	468,484	
	Clackamas 300J	46,232,540	321,316	6.95	2,466	.05	29,589	.64	353,371	
U	Reynolds 7	872,573,210	10,252,735	11.75	83,638	.10	881,299	1.01	11,217,672	12.86
Ue	Sauvie Island 19	27,548,537	348,764	12.66	2,641	.10	27,824	1.01	379,229	13.77
U	Centennial 28J	460,214,968	6,299,457		43,621		463,269		6,806,347	14.79
	Multnomah	429,247,428	5,872,105	13.68	41,144	.10	433,540	1.01	6,346,789	
	Clackamas 302J	30,967,540	427,352	13.80	2,477	.08	29,729	.96	459,558	
U	Corbett 39	63,415,041	1,308,886	20.64	6,078	.10	64,049	1.01	1,379,013	21.75
U	David Douglas 40	776,949,780	10,333,432	13.30	74,472	.10	784,719	1.01	11,192,623	14.41
Ue	Bonneville 46	7,902,839	50,657	6.41	758	.10	7,982	1.01	59,397	7.52
Ue	Riverdale 51J	84,776,016	731,316		8,068		85,442		824,826	9.73
	Multnomah	81,137,186	699,403	8.62	7,777	.10	81,949	1.01	789,129	
	Clackamas 315J	3,638,830	31,913	8.77	291	.08	3,493	.96	35,697	
UH	Gresham UH2J	1,014,278,025	4,684,786		31,546***		338,457		5,054,789	4.98
	Multnomah	834,992,665	3,849,316	4.61	26,766	.03	281,086	.34	4,157,168	
	Clackamas UH20J	179,285,360	835,470	4.66	4,780	.03	57,371	.32	897,621	
ESD TOTALS		E 14,051,612,366 H 14,184,665,186	139,115,035		1,347,104		14,230,216		154,692,355	
Multnomah County Territory Reporting to Another County										
U	Multnomah 9J to Columbia 1J	4,843,216	59,620	12.31	464	.10	2,034	.42	62,118	
U	Multnomah 48J to Washington 48J	11,722,148	149,223	12.73	1,124	.10	3,282	.28	153,629	
U	Multnomah 57J to Clackamas 7J	6,259,331	69,228	11.06	600	.10	2,754	.44	72,582	
MULTNOMAH COUNTY TOTALS		13,921,706,788	137,150,899		1,334,694		14,045,940		152,531,533	

***Under Oregon law, portions of certain school districts are exempt from school taxes, but not from the county levy, of which the County School Fund is a part. The amount shown in this column was actually computed against a larger valuation than that shown.

DIST TYPE	SCHOOL DISTRICT NAME AND NUMBER*	ASSESSED VALUE $	LOCAL EXTENDED LEVY $	TAX RATE	COUNTY SCHOOL FUND LEVY $	TAX RATE	ESD LEVY $	TAX RATE	TOTAL LEVY $	TAX RATE
POLK										
U	Dallas 2	270,802,607	2,921,960	10.79	26,403	.10	257,262	.95	3,205,625	11.84
U	Central 13J	220,603,518	2,764,162		21,286		209,549		2,994,997	13.58
	Polk	214,430,113	2,686,809	12.53	20,907	.10	203,709	.95	2,911,425	
	Benton 13J	2,455,680	30,770	12.53	---	---	2,308	.94	33,078	
	Marion 109J	3,717,725	46,583	12.53	379	.10	3,532	.95	50,494	
U	Perrydale 21	18,391,284	359,917	19.57	1,793	.10	17,472	.95	379,182	20.62
U	Falls City 57	14,180,142	103,090	7.27	1,383	.10	13,471	.95	117,944	8.32
U	Valsetz 62	7,593,472	123,318	16.24	740	.10	7,214	.95	131,272	17.29
ESD TOTALS		531,571,023	6,272,447		51,605		504,968		6,829,020	
Polk County Territory Reporting in Another County										
U	Polk 14J to Yamhill 48J	5,935,645	103,102	17.37	579	.10	5,758	.97	109,439	
U	Polk 28J to Benton 17J	973,876	7,908	8.12	95	.10	428	.44	8,431	
U	Polk 32J to Marion 24J	292,263,158	3,521,771	12.05	28,496	.10	146,132	.50	3,696,399	
U	Polk 44J to Yamhill 30J	40,277,489	604,565	15.01	3,927	.10	39,069	.97	647,561	
U	Polk 45J to Yamhill 4J	10,205,099	185,529	18.18	995	.10	9,899	.97	196,423	
POLK COUNTY TOTALS		875,052,885	10,617,969		85,318		700,414		11,403,701	
SHERMAN										
E	Rufus 3 (UH1J)	14,512,599	144,400	9.95	717	.05	17,560	1.21	162,677	11.21
E	Wasco 7 (UH1J)	20,182,408	216,154	10.71	997	.05	24,421	1.21	241,572	11.97
E	South Sherman 17J (UH1J)	39,120,567	293,405		1,936		47,470		342,811	8.76
	Sherman	38,996,227	292,472	7.50	1,927	.05	47,185	1.21	341,584	
	Wasco 67J	124,340	933	7.50	9	.07	285	2.29	1,227	
UH	Sherman UH1J	73,815,574	622,457		1,825		45,094		669,376	9.07
	Sherman	73,691,234	620,480	8.42	1,820	.02	44,952	.61	667,252	
	Wasco 67J	124,340	1,977	15.90	5	.04	142	1.14	2,124	
ESD TOTALS		73,815,574	1,276,416		5,475		134,545		1,416,436	
SHERMAN COUNTY TOTALS		73,691,234	1,273,506		5,461		134,118		1,413,085	
TILLAMOOK										
E	Beaver 8 (UH3)	32,994,944	7,589	.23	1,366	.04	29,365	.89	38,320	1.16
U	Tillamook 9	246,588,909	3,146,474	12.76	15,318	.06	327,963	1.33	3,489,755	14.15
E & Ue	Hebo 13J	11,839,103	36,570		527		10,813		47,910	
E	Tillamook (UH3)	11,212,099	34,645	3.09	464	.04	9,979	.89	45,088	4.02
Ue	Yamhill 73J	627,004	1,925	3.07	63	.10	834	1.33	2,822	4.50

DIST TYPE	SCHOOL DISTRICT NAME AND NUMBER*	ASSESSED VALUE $	LOCAL EXTENDED LEVY $	TAX RATE	COUNTY SCHOOL FUND LEVY $	TAX RATE	ESD LEVY $	TAX RATE	TOTAL LEVY $	TAX RATE
TILLAMOOK (cont.)										
E	Cloverdale 22 (UH3)	93,099,662	208,543	2.24	3,856	.04	82,859	.89	295,258	3.17
U	Neah-Kah-Nie 56	204,947,472	1,733,856	8.46	12,731	.06	272,580	1.33	2,019,167	9.85
UH	Nestucca UH3	137,306,705	278,733	2.03	2,843	.02	60,415	.44	341,991	2.49
ESD TOTALS		589,470,090	5,411,765		36,641		783,995		6,232,401	
Tillamook County Territory Reporting in Another County										
U	Tillamook 63J to Yamhill 30J	776,652	11,658	15.01	48	.06	753	.97	12,459	
TILLAMOOK COUNTY TOTALS		589,619,738	5,421,498		36,626		783,914		6,242,038	
UMATILLA										
U	Helix 1	34,270,041	562,029	16.40	4,455	.13	39,753	1.16	606,237	17.69
U	Pilot Rock 2	51,629,296	625,231	12.11	6,712	.13	59,890	1.16	691,833	13.40
E	Tum-A-Lum 4 (UH3)	20,650,418	193,907	9.39	1,790	.09	15,901	.77	211,598	10.25
U	Echo 5	25,772,366	602,042	23.36	3,350	.13	29,896	1.16	635,288	24.65
U	Umatilla 6	75,465,280	1,044,439	13.84	9,810	.13	87,540	1.16	1,141,789	15.13
U	Hermiston 8	331,251,429	3,938,579	11.89	43,063	.13	384,252	1.16	4,365,894	13.18
E	Ferndale 10 (UH3)	26,848,206	267,140	9.95	2,327	.09	20,673	.77	290,140	10.81
U	Umapine 13	12,245,617	223,972	18.29	1,592	.13	14,205	1.16	239,769	19.58
U	Pendleton 16	379,513,032	5,358,724	14.12	49,337	.13	440,235	1.16	5,848,296	15.41
U	Athena-Weston 29	70,312,134	1,100,385	15.65	9,141	.13	81,562	1.16	1,191,088	16.94
E	Milton-Freewater 31 (UH3)	106,479,233	819,890	7.70	9,228	.09	81,989	.77	911,107	8.56
U	Stanfield 61	39,141,976	798,105	20.39	5,088	.13	45,405	1.16	848,598	21.68
U	Ukiah 80	3,639,665	82,912	22.78	473	.13	4,222	1.16	87,607	24.07
UH	McLoughlin UH3	153,977,857	1,085,544	7.05	6,672	.04	60,051	.39	1,152,267	7.48
ESD TOTALS		1,177,218,693	16,702,899		153,038		1,365,574		18,221,511	
UMATILLA COUNTY TOTALS		1,177,218,693	16,702,899		153,038		1,365,574		18,221,511	

DIST TYPE	SCHOOL DISTRICT NAME AND NUMBER*	ASSESSED VALUE $	LOCAL EXTENDED LEVY $	TAX RATE	COUNTY SCHOOL FUND LEVY $	TAX RATE	ESD LEVY $	TAX RATE	TOTAL LEVY $	TAX RATE
UNION										
U	La Grande 1	277,335,817	3,463,924	12.49	39,537	.14	499,204	1.80	4,002,665	14.43
U	Union 5	37,876,994	512,854	13.54	5,400	.14	68,179	1.80	586,433	15.48
U	North Powder 8J	16,876,364	316,233		2,466		30,410		349,109	21.11
	Union	13,638,842	254,364	18.65	1,944	.14	24,550	1.80	280,858	
	Baker 25J	3,237,522	61,869	19.11	522	.16	5,860	1.81	68,251	
U	Imbler 11	27,544,912	359,186	13.04	3,927	.14	49,581	1.80	412,694	14.98
U	Cove 15	21,047,085	356,748	16.95	3,000	.14	37,885	1.80	397,633	18.89
U	Elgin 23	48,993,497	704,037	14.37	6,985	.14	88,188	1.80	799,210	16.31
ESD TOTALS		429,674,669	5,712,981		61,315		773,447		6,547,744	
Union County Territory Reporting in Another County										
U	Union 5J to Baker 5J	657,279	7,217	10.98	94	.14	309	.47	7,620	
UNION COUNTY TOTALS		427,094,426	5,658,330		60,887		767,896		6,487,113	
WALLOWA										
U	Joseph 6	83,819,385	199,490	2.38	8,906	.11	850,767	10.15	1,059,163	12.64
U	Wallowa 12	39,932,155	109,414	2.74	4,243	.11	405,311	10.15	518,968	13.00
U	Enterprise 21	71,884,823	273,907	3.80	7,633	.11	729,631	10.15	1,011,176	14.07
Ue	Troy 54	2,398,342	---	---	255	.11	24,343	10.15	24,598	10.26
ESD TOTALS		198,034,705	582,811		21,042		2,010,052		2,613,905	
WALLOWA COUNTY TOTALS		198,034,705	582,811		21,042		2,010,052		2,613,905	
WASCO										
U	Chenowith 9	139,328,840	2,167,957	15.56	15,856	.11	168,588	1.21	2,352,401	16.88
U	The Dalles 12	257,754,230	2,863,649	11.11	29,333	.11	311,883	1.21	3,204,865	12.43
Ue	Petersburg 14	27,935,290	178,786	6.40	3,179	.11	33,802	1.21	215,767	7.72
U	Dufur 29	30,023,270	440,742	14.68	3,417	.11	36,328	1.21	480,487	16.00
E	Tygh Valley 40 (UH1)	13,173,500	101,436	7.70	1,000	.08	10,671	.81	113,107	8.59
E	Wamic 42 (UH1)	17,938,030	117,135	6.53	1,361	.08	14,530	.81	133,026	7.42
Ue	Antelope 50J	4,319,290	28,983		494		5,226		34,703	8.03
	Wasco	4,070,620	27,314	6.71	463	.11	4,925	1.21	32,702	
	Jefferson 38J	248,670	1,669	6.71	31	.12	301	1.21	2,001	

DIST TYPE	SCHOOL DISTRICT NAME AND NUMBER*	ASSESSED VALUE $	LOCAL EXTENDED LEVY $	TAX RATE	COUNTY SCHOOL FUND LEVY $	TAX RATE	ESD LEVY $	TAX RATE	TOTAL LEVY $	TAX RATE
WASCO (cont.)										
E	Maupin 84 (UH1)	34,649,540	220,025	6.35	2,629	.08	28,066	.81	250,720	7.24
UH	Wasco County UH1	65,761,070	567,518	8.63	2,494	.04	26,304	.40	596,316	9.07
ESD TOTALS		525,121,990	6,686,231		59,763		635,398		7,381,392	
Wasco County Territory Reporting in Another County										
U	Wasco 59J to Jefferson 509J	334,270	3,440	10.29	38	.11	264	.79	3,742	
E	Wasco 67J to Sherman 17J (UH1J)	124,340	933	7.50	9	.08	285	2.29	1,227	
U	Wasco Reservation to Jeff. 509J	1,613,950	16,478	10.21	184	.11	1,275	.79	17,937	
U	Wasco 50J to Wheeler 21J	276,050	---	---	31	.11	4,850	17.57	4,881	
UH	Wasco 67J to Sherman UH1J	124,340	1,977	15.90	5	.04	142	1.14	2,124	
WASCO COUNTY TOTALS		527,221,930	6,707,390		59,999		641,913		7,409,302	
WASHINGTON										
E	West Union 1 (UH3J)	128,274,780	985,150	7.68	3,942	.03	24,372	.19	1,013,464	7.90
E	Hillsboro 7 (UH3J)	697,077,028	3,757,245	5.39	21,423	.03	132,445	.19	3,911,113	5.61
U	Banks 13	90,790,974	1,285,600	14.16	5,580	.06	25,421	.28	1,316,601	14.50
U	Forest Grove 15	419,567,335	4,929,916	11.75	25,789	.06	117,479	.28	5,073,184	12.09
U	Tigard 23J	1,089,504,329	12,562,301		67,025		305,062		12,934,388	11.87
	Washington	1,086,341,779	12,525,521	11.53	66,772	.06	304,176	.28	12,896,469	
	Clackamas 304J	3,162,550	36,780	11.63	253	.08	886	.28	37,919	
E	Reedville 29 (UH3J)	292,124,075	2,339,914	8.01	8,978	.03	55,504	.19	2,404,396	8.23
E	Groner 39 (UH3J)	44,410,339	292,664	6.59	1,365	.03	8,438	.19	302,467	6.81
U	Beaverton 48J	3,095,134,984	39,401,068		190,646		866,638		40,458,352	13.07
	Washington	3,083,412,836	39,251,845	12.73	189,522	.06	863,356	.28	40,304,723	
	Multnomah 48J	11,722,148	149,223	12.73	1,124	.10	3,282	.28	153,629	
E	Farmington View 58J (UH3J)	54,585,038	271,288		1,734		10,371		283,393	5.19
	Washington	53,035,033	263,584	4.97	1,630	.03	10,077	.19	275,291	
	Yamhill 17J	1,550,005	7,704	4.97	104	.07	294	.19	8,102	
E	North Plains 70 (UH3J)	46,863,444	240,878	5.14	1,440	.03	8,904	.19	251,222	5.36
U	Sherwood 88J	189,134,381	2,366,673		12,187		52,957		2,431,817	12.86
	Washington	159,137,044	1,973,299	12.40	9,781	.06	44,558	.28	2,027,638	
	Clackamas 305J	29,731,790	390,081	13.12	2,379	.08	8,325	.28	400,785	
	Yamhill 83J	265,547	3,293	12.40	27	.10	74	.28	3,394	

DIST TYPE	SCHOOL DISTRICT NAME AND NUMBER*	ASSESSED VALUE $	LOCAL EXTENDED LEVY $	TAX RATE	COUNTY SCHOOL FUND LEVY $	TAX RATE	ESD LEVY $	TAX RATE	TOTAL LEVY $	TAX RATE
WASHINGTON (cont.)										
U	Gaston 511J	40,212,671	684,017		2,744		11,260		698,021	17.36
	Washington	33,195,021	564,647	17.01	2,040	.06	9,295	.28	575,982	
	Yamhill 55J	7,017,650	119,370	17.01	704	.10	1,965	.28	122,039	
UH	Hillsboro UH3J	1,263,334,704	11,370,012		38,829		113,700		11,522,541	9.12
	Washington	1,261,784,699	11,356,062	9.00	38,777	.03	113,561	.09	11,508,400	
	Yamhill UH8J	1,550,005	13,950	9.00	52	.03	139	.09	14,141	
ESD TOTALS		6,187,679,378	80,486,726		381,682		1,732,551		82,600,959	
Washington County Territory Reporting in Another County										
U	Washington 46J to Yamhill 29J	10,688,657	146,648	13.72	657	.06	10,368	.97	157,673	
U	Washington 49J to Columbia 47J	1,491,655	9,502	6.37	92	.06	626	.42	10,220	
U	Washington 101J to Clackamas 3J	1,763,903	24,924	14.13	108	.06	758	.43	25,790	
U	Washington 104J to Multnomah 1J	62,969,053	557,276	3.85	3,870	.06	63,599	1.01	624,745	
U	Washington 117J to Columbia 1J	1,360,952	16,712	12.28	84	.06	572	.42	17,368	
WASHINGTON COUNTY TOTALS		6,212,503,908	80,521,387		381,850		1,793,509		82,696,746	
WHEELER										
U	Spray 1	9,213,600	44,502	4.83	1,382	.15	129,635	14.07	175,519	19.05
U	Fossil 21J	13,454,050	---	---	2,008		190,264		192,272	14.29
	Wheeler	13,178,000	---	---	1,977	.15	185,414	14.07	187,391	
	Wasco 50J	276,050	---	---	31	.11	4,850	17.57	4,881	
U	Mitchell 55	12,180,100	44,945	3.69	1,827	.15	171,374	14.07	218,146	17.91
ESD TOTALS		34,847,750	89,447		5,217		491,273		585,937	
Wheeler County Territory Reporting in Another County										
U	Wheeler 16J to Grant 16J	210,800	982	4.66	32	.15	1,109	5.26	2,123	
U	Wheeler 18J to Gilliam 25J	414,900	6,838	16.48	62	.15	1,075	2.59	7,975	
WHEELER COUNTY TOTALS		35,197,400	97,267		5,280		488,607		591,154	
YAMHILL										
U	Amity 4J	58,936,612	1,071,468		5,882		57,169		1,134,519	19.25
	Yamhill	48,731,513	885,939	18.18	4,887	.10	47,270	.97	938,096	
	Polk 45J	10,205,099	165,529	18.18	995	.10	9,899	.97	196,423	
U	Dayton 8	60,254,177	1,052,640	17.47	6,043	.10	58,447	.97	1,117,130	18.54
E	Carlton 11 (UH1)	35,096,727	190,224	5.42	2,347	.07	22,813	.65	215,384	6.14
E	Yamhill 16 (UH1)	54,383,214	373,613	6.87	3,636	.07	35,349	.65	412,598	7.59

DIST TYPE	SCHOOL DISTRICT NAME AND NUMBER*	ASSESSED VALUE $	LOCAL EXTENDED LEVY $	TAX RATE	COUNTY SCHOOL FUND LEVY $	TAX RATE	ESD LEVY $	TAX RATE	TOTAL LEVY $	TAX RATE
YAMHILL (cont.)										
U	Newberg 29J	424,856,704	5,607,490		42,017		411,935		6,061,442	14.27
	Yamhill	405,386,937	5,343,000	13.18	40,658	.10	393,225	.97	5,776,883	
	Clackamas 306J	8,781,110	117,842	13.42	702	.08	8,342	.95	126,886	
	Washington 46J	10,688,657	146,648	13.72	657	.06	10,368	.97	157,673	
U	Willamina 30J	100,074,272	1,502,115		9,894		97,072		1,609,081	16.08
	Yamhill	59,020,131	885,892	15.01	5,919	.10	57,250	.97	949,061	
	Polk 44J	40,277,489	604,565	15.01	3,927	.10	39,069	.97	647,561	
	Tillamook 63J	776,652	11,658	15.01	48	.06	753	.97	12,459	
U	McMinnville 40	401,622,743	5,072,495	12.63	40,316***	.10	389,574	.97	5,502,385	13.70
U	Sheridan 48J	62,003,490	1,077,000		6,202		60,144		1,143,346	18.44
	Yamhill	56,067,845	973,898	17.37	5,623	.10	54,386	.97	1,033,907	
	Polk 14J	5,935,645	103,102	17.37	579	.10	5,758	.97	109,439	
UH	Yamhill-Carlton UH1	89,479,941	610,253	6.82	2,991	.03	28,634	.32	641,878	7.17
ESD TOTALS		1,197,227,939	16,557,298		119,328		1,161,137		17,837,763	
Yamhill County Territory Reporting in Another County										
E	Yamhill 17J to Wash. 58J(UH8J)	1,550,005	7,704	4.97	104	.07	294	.19	8,102	
U	Yamhill 55J to Wash. 511J	7,017,650	119,370	17.01	704	.10	1,965	.28	122,039	
Ue	Yamhill 73J to Tillamook 13J	627,004	1,925	3.07	63	.10	834	1.33	2,822	
U	Yamhill 83J to Washington 88J	265,547	3,293	12.40	27	.10	74	.28	3,394	
UH	Yamhill UH8J to Washington UH3J	1,550,005	13,950	9.00	52	.03	139	.09	14,141	
YAMHILL COUNTY TOTALS		1,130,023,493	15,534,196		113,370		1,090,254		16,737,820	

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*School district number appearing in parentheses indicates union high district(s) of which the elementary district is a component.

***Under Oregon law, portions of certain school districts are exempt from school taxes, but not from the county levy, of which the County School Fund is a part. The amount shown in this column was actually computed against a larger valuation than that shown.

9/1/81 56590-1 20(u) A

OREGON DEPARTMENT OF EDUCATION
School Finance & Data Information Services
700 Pringle Parkway SE
Salem, Oregon 97310

SCHOOL DISTRICT BUDGET SUMMARY

1980- 81

STATE TOTAL

I. REVENUE SUMMARY -- ALL FUNDS

Code	RESOURCES	DISTRICT TOTAL	100 GENERAL	200 SPECIAL REVENUE FUNDS			300 DEBT SERVICE	400 CAPITAL PROJECT	500 FOOD SERVICE	600 TRUST & AGENCY
				210 FEDERAL	220 TRANSPORT.	290 OTHER				
	REVENUE FROM LOCAL SOURCES	XXXXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXXX
1112	Taxes - Prior Years' Levies	51,895,206	47,962,453		700	2,000	3,547,370	382,183	500	
1180	Other Taxes	1,650,235	1,650,100				135			
1200	Local Governmental Units	3,352.554	3,187,140			118,701	2,050			44,663
1310	Regular Day School Tuition	3,737,566	3,683,966			53,500		100		
1320	Adult Continuing Education Tuition	404,512	160,952			214,700				28,860
1330	Summer School Tuition	265,239	202,390			38,849				24,000
1410	Regular Day School Transportation	810,671	729,727		80,944					
1420	Summer School Transportation	21,824	2,200		13,674	5,950				
1500	Earnings on Investments	25,479,222	16,377,336		85,714	526,744	1,270,465	7,104,688	36,226	78,049
1600	Food Service Sales	28,875,963	3,251,465						25,624,497	
1700	Pupil Activities Income	3,510,337	1,102,932			159,552				2,247,853
1910	Rentals	1,364,147	797,569			220,774		327,929		17,875
1920	Private Contributions	107,185	17,850			54,400				34,935
1930	Sales & Compensation for Loss of Assets	10,376,809	1,871,173		9,900	1,312,236		7,183,048		452
1941	Services Provided Other LEAs in Oregon	754,055	621,819	77,961		6,380			9,000	38,895
1942	Services Provided Other LEAs outside Oregon									
1950	Refunds of Prior Years' Expenditures	431,408	356,723			10,528		4,000	35,142	25,015
1960	Transfers from Other Funds	15,672,696	1,218,776	223,355	1,316,548	3,700,712	1,230,104	4,315,703	3,119,455	548,043
1970	Sales of Bonds	6,034,417					224,417	5,810,000		
1980	Premium on Bonds Sold	2,000						2,000		
1990	Miscellaneous Local Sources	5,122,257	1,798,332		29,096	2,825,655	202,710	15,609	89,799	161,056
1000	Total Local Revenue	159,868,303	84,992,904	301,316	1,536,576	9,250,681	6,477,251	25,145,260	28,914,619	3,249,696
	REVENUE FROM INTERMEDIATE SOURCES	XXXXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXXX
2111	County School Fund Levy	9,103,337	9,103,367							
2112	Federal Forest Fees	21,390,462	21,390,462							
2113	ESD Equalization- Current Year	4,322,015	4,322,015							
2114	ESD Equalization- Prior Year	1,208,746	1,208,746							
2900	Other Revenue from Intermediate Sources	10,236,306	8,966,637	41,260	77,000	821,409	20,000	310,000		
2000	Total Intermediate Revenue	46,260,896	44,991,227	41,260	77,000	821,409	20,000	310,000		
	REVENUE FROM STATE SOURCES	XXXXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXXX
3111	Basic School Support Fund -total except 3126	414,143,662	414,114,314		29,348					
3112	Common School Fund	6,735,545	6,735,545							
3121 - 24	Special Education Programs	14,587,853	10,217,054	785,554		3,585,245				
3125	Driver Education	878,680	878,680							
3126	Basic School Support Fund-Sch. Lunch Match	2,121,607	814,982						1,306,625	
3127	Special Schools	1,009,726	38,790	69,475		901,461				
3900	Other Revenue from State Sources	2,450,234	930,398	40,820	4,500	1,474,516				
3000	Total State Revenue	441,927,307	433,729,763	895,849	33,848	5,961,222			1,306,625	

I. REVENUE SUMMARY - ALL FUNDS

STATE TOTAL

Code *	RESOURCES (cont.)	DISTRICT TOTAL	100 GENERAL	200 SPECIAL REVENUE FUNDS			300	400	500	600
				210 FEDERAL	220 TRANSPORT.	290 OTHER	DEBT SERVICE	CAPITAL PROJECT	FOOD SERVICE	TRUST & AGENCY
	REVENUE FROM FEDERAL SOURCES	XXXXXXXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXXXXX
4131	Special Projects, P.L. 93-380	49,731		13,481		1,800		34,450		
4132	National Reading Improvement	104,584	42,000	62,585						
4141	National School Lunch Program, P.L. 79-396	19,097,657	2,182,681						16,914,976	
4142	ESEA – Title I, P.L. 89-10 – Disadvantaged	21,537,609	123,752	21,413,857						
4142	ESEA – Title I, P.L. 89-10 – Migrant	1,833,140	54,041	1,779,099						
4142	ESEA – Title I, P.L. 89-10 – Other	4,054,856	53,480	4,001,376						
4145	ESEA – Title IV, Consolidation	2,499,449	9,800	2,489,649						
4146	ESEA – Title VI, Education of Handicapped	955,801	8,000	947,801						
4147	ESEA – Title VII, Bilingual Education	235,978		235,978						
4149	EPDA – Educ. Professions Dev. Act, P.L. 90-35	22,321		22,321						
4150	Vocational Education, P.L. 90-576	1,712,153	313,046	1,357,527		41,580				
4151	Headstart, P.L. 91-177	817,883	3,500	814,383						
4152	CETA	3,794,873	44,388	3,750,485						
4154	Civil Rights – Title IV, P.L. 88-352	131,480	700	130,780						
4156	Emergency School Aid – Title VII									
4170	P.L. 94-142 Handicapped	5,369,016	188,081	5,180,935						
4210	P.L. 874 – Maint. & Oper., Impacted Areas	2,507,569	2,138,967	286,602				82,000		
4900	Miscellaneous Federal Sources	3,832,416	288,243	3,171,786		113,137		50,000	187,450	21,800
4000	Total Federal Revenue	68,556,517	5,450,679	45,658,645		156,517		166,450	17,102,426	21,800
50000	Add Beginning Cash Balance	217,534,741	79,197,374	488,147	1,516,771	7,036,924	13,990,630	112,283,572	2,187,717	833,606
60000	TOTAL BUDGET RESOURCES	934,147,764	648,361,947	47,385,217	3,164,195	23,226,753	20,487,881	137,905,282	49,511,387	4,105,102

LEVY COMPUTATION **

200000	Total Budget Requirements	1,617,584,027	1,272,743,714	47,385,217	3,183,700	23,268,272	75,331,897	141,952,739	49,613,385	4,105,102
60000	Deduct: Total Budget Resources	934,147,764	648,361,947	47,385,217	3,164,195	23,226,753	20,487,881	137,905,282	49,511,387	4,105,102
140000	Revenue Nec. to Balance Budget	683,436,262	624,381,767		19,505	41,519	54,844,016	4,047,457	101,998	
7000	Add: Est. of Taxes Levied But Not Rec'vd.	53,465,041	49,439,300		995		3,757,730	267,016		
147000	Total Taxes to be Levied	736,901,303	673,821,067		20,500	41,519	58,601,746	4,314,473	101,998	
44500	Levy Within 6% Limitation	400,022,810	400,022,810							
55000	Levy Outside 6% Limitation	278,286,746	273,798,256		20,500	41,519	10,000	4,314,473	101,998	
47500	Levy Not Subject to 6% Limitation	58,591,747					58,591,746			
147000	Total Taxes to be Levied	736,901,303	673,821,066		20,500	41,519	58,601,746	4,314,473	101,998	

*The codes shown above for federal revenue sources are for Department use and are not mandatory for internal use by districts.

**Figures may differ from those shown on county tax rolls due to changes subsequent to submission of data to the Oregon Department of Education.

STATE TOTAL

II. EXPENDITURE SUMMARY - GENERAL FUND

1980 - 81

OBJECT

FUNCTION	DISTRICT TOTAL	100 SALARIES	200 EMPLOYEE BENEFITS	300 PURCHASED SERVICES	400 SUPPLIES & MATERIALS	500 CAPITAL OUTLAY	600 OTHER OBJECTS	700 TRANSFERS
1000 INSTRUCTION	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
1100 Regular Programs	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
1111 Elementary-w/o Std. Body Activ.	300,894,087	222,498,669	62,853,814	2,278,187	11,976,098	1,252,993	34,126	XXXXXXXXXXXXXX
1112 Elementary-Std. Body Activity	1,785,749	1,196,344	251,261	133,338	152,845	43,954	8,007	XXXXXXXXXXXXXX
1121 Middle/Jr. High-w/o Std. Body Act.	108,166,130	79,213,957	22,380,688	746,386	4,632,462	1,169,893	22,744	XXXXXXXXXXXXXX
1122 Middle/Jr. High-Student Body Act.	4,491,340	2,753,449	631,877	338,841	538,009	189,154	40,010	XXXXXXXXXXXXXX
1131 High School-w/o Std. Body Activ.	211,537,610	150,592,943	42,105,956	3,363,624	11,181,386	4,089,540	204,160	XXXXXXXXXXXXXX
1132 High School-Student Body Activ.	17,386,984	9,128,902	2,060,927	7,732,083	2,566,259	628,859	269,954	XXXXXXXXXXXXXX
1140 Pre-Kindergarten	753,260	484,670	219,231	13,930	35,029	400		XXXXXXXXXXXXXX
XXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
1200 Special Programs	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
1210 Gifted & Talented	2,095,362	1,353,250	378,529	210,942	124,637	26,205	1,799	XXXXXXXXXXXXXX
1220 Mentally Retarded	11,823,512	8,378,562	2,662,049	385,401	328,190	64,930	4,380	XXXXXXXXXXXXXX
1230 Physically Handicapped	3,087,701	2,096,481	606,764	304,600	57,983	21,733	140	XXXXXXXXXXXXXX
1240 Emotionally Disturbed	4,547,841	3,047,692	1,072,352	256,508	136,922	32,952	1,415	XXXXXXXXXXXXXX
1250 Culturally Different	2,323,905	1,589,407	639,813	47,219	46,920	348	198	XXXXXXXXXXXXXX
1260 Learning Disabilities	20,413,420	14,670,172	4,590,221	412,360	611,910	126,682	2,075	XXXXXXXXXXXXXX
1290 Other Special Programs	10,003,279	7,369,222	1,796,653	482,253	265,121	53,337	36,693	XXXXXXXXXXXXXX
1300 Adult / Continuing Education	369,585	262,712	72,476	13,705	20,434		258	XXXXXXXXXXXXXX
1400 Summer School	913,828	683,218	168,370	21,354	36,295	841	3,750	XXXXXXXXXXXXXX
2000 SUPPORTING SERVICES	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
2100 Pupils	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
2110 Attendance & Social Work	4,172,708	2,880,534	848,248	334,377	79,607	26,350	3,592	XXXXXXXXXXXXXX
2120 Guidance Services	28,000,601	20,870,572	6,182,132	454,015	428,251	51,619	13,993	XXXXXXXXXXXXXX
2130 Health Services	3,507,866	2,092,360	635,210	533,817	210,602	25,562	60,295	XXXXXXXXXXXXXX
2140 Psychological Services	2,315,803	1,535,804	437,075	234,818	94,942	11,826	1,338	XXXXXXXXXXXXXX
2150 Speech Pathology & Audiology	2,408,540	1,736,118	506,646	104,298	48,298	12,558	606	XXXXXXXXXXXXXX
2200 Instructional Staff	66,884,371	38,145,546	11,372,381	4,086,320	10,647,242	1,567,857	1,065,025	XXXXXXXXXXXXXX
2300 General Administration	26,447,634	12,400,612	4,219,301	6,655,912	727,535	174,766	2,269,508	XXXXXXXXXXXXXX
2400 School Administration	84,060,529	60,846,312	18,217,187	2,771,816	1,286,856	667,676	270,682	XXXXXXXXXXXXXX
2500 Business	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
2510 Direction	3,535,233	1,926,786	628,546	462,702	86,077	358,137	72,985	XXXXXXXXXXXXXX
2520 Fiscal Services	14,517,842	8,085,037	3,115,936	1,374,476	475,641	171,642	1,295,110	XXXXXXXXXXXXXX
2530 Facil. Acquisition & Construction	12,707,622	148,962	44,861	908,736	611,124	10,941,892	52,047	XXXXXXXXXXXXXX
2540 Operation and Maintenance	175,016,585	68,976,527	22,961,431	60,598,946	16,355,019	5,265,849	858,813	XXXXXXXXXXXXXX
2550 Pupil Transportation	62,403,629	19,752,740	6,644,853	20,330,990	10,308,013	4,492,681	874,352	XXXXXXXXXXXXXX
2560 Food Services	10,552,265	4,627,763	2,106,758	190,981	3,335,984	281,779	9,000	XXXXXXXXXXXXXX
2570 Internal Services	7,434,439	3,824,412	1,211,935	1,445,572	641,038	110,770	712	XXXXXXXXXXXXXX
2590 Other Support Services-Business	13,250		7,000	6,250				XXXXXXXXXXXXXX
2600 Central	10,852,923	5,746,621	1,767,551	2,573,950	509,448	165,601	89,752	XXXXXXXXXXXXXX
2900 Other Support Services	1,860,272	250,961	632,888	780,054	2,850	1,200	192,319	XXXXXXXXXXXXXX
3000 COMMUNITY SERVICES	3,127,475	1,857,579	501,925	515,023	196,251	44,297	12,400	XXXXXXXXXXXXXX
4000 INTERAGENCY/FUND TRANSACTIONS	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
4100 Payments to LEAs--inside state	7,127,296	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	7,127,296	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
4200 Payments to LEAs--outside state	160,285	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	160,285	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
4300 Transfers of funds	13,538,449	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	13,538,449
4800 Operating Contingency	23,359,276	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	23,359,276
5000 DEBT SERVICE	236,448	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	236,448	XXXXXXXXXXXXXX
80000 Unappropriated Balance	7,908,780	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	7,908,780
200000 TOTAL BUDGET REQUIREMENTS	1,272,793,714	780,974,916	224,532,865	123,191,565	78,755,234	32,273,883	8,208,747	44,806,505

STATE TOTAL

III. EXPENDITURE SUMMARY - FEDERAL FUNDS

19 80 - 81

		OBJECT						
		100	200	300	400	500	600	700
FUNCTION	DISTRICT TOTAL	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES & MATERIALS	CAPITAL OUTLAY	OTHER OBJECTS	TRANSFERS
1000 INSTRUCTION	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
1100 Regular Programs	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
1111 Elementary-w/o Std. Body Activ.	3,078,086	2,092,913	556,543	188,297	114,460	114,046	11,829	XXXXXXXXXXXXXX
1112 Elementary-Std. Body Activity								XXXXXXXXXXXXXX
1121 Middle/Jr. High-w/o Std. Body Act.	379,634	288,835	75,055	3,001	8,650	3,458	635	XXXXXXXXXXXXXX
1122 Middle/Jr. High-Student Body Act.								XXXXXXXXXXXXXX
1131 High School-w/o Std. Body Activ.	2,607,192	1,564,922	394,079	68,474	157,586	403,721	18,408	XXXXXXXXXXXXXX
1132 High School-Student Body Activ.								XXXXXXXXXXXXXX
1140 Pre-Kindergarten	159,825	116,253	38,363	2,446	2,763			XXXXXXXXXXXXXX
XXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
1200 Special Programs	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
1210 Gifted & Talented	199,534	134,179	38,664	17,345	8,346	1,000		XXXXXXXXXXXXXX
1220 Mentally Retarded	498,063	327,361	81,723	78,560	5,234	5,185		XXXXXXXXXXXXXX
1230 Physically Handicapped	4,895,818	3,219,816	1,082,790	386,686	125,385	35,943	45,198	XXXXXXXXXXXXXX
1240 Emotionally Disturbed	453,127	309,871	85,654	41,896	13,206	2,500		XXXXXXXXXXXXXX
1250 Culturally Different	1,629,947	1,090,069	338,130	111,322	69,201	13,235	7,990	XXXXXXXXXXXXXX
1260 Learning Disabilities	21,123,894	15,048,939	4,658,946	495,876	673,366	211,298	35,469	XXXXXXXXXXXXXX
1290 Other Special Programs	5,289,156	3,319,842	1,212,590	377,655	276,762	89,814	12,493	XXXXXXXXXXXXXX
1300 Adult / Continuing Education	3,775	3,156	619					XXXXXXXXXXXXXX
1400 Summer School	11,700	8,500	2,000		1,200			XXXXXXXXXXXXXX
2000 SUPPORTING SERVICES	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
2100 Pupils	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
2110 Attendance & Social Work	279,744	156,755	49,878	62,380	4,166	2,480	4,085	XXXXXXXXXXXXXX
2120 Guidance Services	418,106	280,303	69,691	38,954	13,909	15,249		XXXXXXXXXXXXXX
2130 Health Services	10,511	3,000	750	6,437	324			XXXXXXXXXXXXXX
2140 Psychological Services	34,559	13,000	2,100	18,807	652			XXXXXXXXXXXXXX
2150 Speech Pathology & Audiology	98,721	55,254	14,138	28,004	675		650	XXXXXXXXXXXXXX
2200 Instructional Staff	3,023,469	1,067,100	329,966	271,498	939,847	380,002	35,056	XXXXXXXXXXXXXX
2300 General Administration	199,842	119,323	32,786	24,521	19,962	750	2,500	XXXXXXXXXXXXXX
2400 School Administration	928,923	743,541	127,268	22,423	18,281	2,112	15,298	XXXXXXXXXXXXXX
2500 Business	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
2510 Direction	12,735	10,900	1,835					XXXXXXXXXXXXXX
2520 Fiscal Services	35,745	26,363	5,531	2,488	973	390		XXXXXXXXXXXXXX
2530 Facil. Acquisition & Construction	105,689			5,830	20,000	79,859		XXXXXXXXXXXXXX
2540 Operation and Maintenance	1,039,087	794,413	181,797	32,391	7,040	19,046	4,400	XXXXXXXXXXXXXX
2550 Pupil Transportation	31,781	7,732	1,463	14,836	7,450		300	XXXXXXXXXXXXXX
2560 Food Services	109,622	19,128	6,034	7,212	8,840		68,408	XXXXXXXXXXXXXX
2570 Internal Services	72,092	57,734	14,358					XXXXXXXXXXXXXX
2580 Other Support Services-Business	267,113	215,323	43,690	3,000		5,100		XXXXXXXXXXXXXX
2600 Central	129,231	48,552	11,053	25,984	18,460	22,750	2,432	XXXXXXXXXXXXXX
2900 Other Support Services	91,297	68,433	18,555	4,139	150		20	XXXXXXXXXXXXXX
3000 COMMUNITY SERVICES	19,911	8,792	1,887	2,415	2,417		4,400	XXXXXXXXXXXXXX
4000 INTERAGENCY/FUND TRANSACTIONS	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
4100 Payments to LEAs--inside state	14,800	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	14,800	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
4200 Payments to LEAs--outside state		XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
4300 Transfers of funds	33,155	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	33,156
4800 Operating Contingency	15,829	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	15,829
5000 DEBT SERVICE		XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		XXXXXXXXXXXXXX
80000 Unappropriated Balance	83,504	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	83,504
200000 TOTAL BUDGET REQUIREMENTS	47,385,217	31,220,302	9,477,936	2,357,677	2,519,305	1,407,939	269,571	132,488

III. SPECIAL FUND EXPENDITURE SUMMARY 1980 - 81

STATE TOTAL

210 FEDERAL PROJECT FUND(S)

FUNCTION			OBJECT						
Code No.	Description	TOTAL	100	200	300	400	500	600	700
	SEE PAGE 4								
80000	Unappropriated Balance		XXXXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
200000	Total Budget Requirements								

220 TRANSPORTATION FUND

FUNCTION			OBJECT						
Code No.	Description	TOTAL	100	200	300	400	500	600	700
2540		30,144					30,144		
2550		2,679,365	87,036	26,590	117,864	41,500	2,404,425	1,950	
4300		93,159							93,159
4800		14,174							14,174
80000	Unappropriated Balance	366,858	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	366,858
200000	Total Budget Requirements	3,183,700	87,036	26,590	118,864	41,500	2,434,569	1,950	474,191

290 OTHER SPECIAL REVENUE FUND(S)

FUNCTION			OBJECT						
Code No.	Description	TOTAL	100	200	300	400	500	600	700
	SEE PAGE 6								
80000	Unappropriated Balance		XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
200000	Total Budget Requirements								

III. EXPENDITURE SUMMARY - OTHER SPECIAL REVENUE FUNDS

STATE TOTAL

1980 - 81

FUNCTION	DISTRICT TOTAL	OBJECT 100 SALARIES	200 EMPLOYEE BENEFITS	300 PURCHASED SERVICES	400 SUPPLIES & MATERIALS	500 CAPITAL OUTLAY	600 OTHER OBJECTS	700 TRANSFERS
1000 INSTRUCTION	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
1100 Regular Programs	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
111^1 Elementary-w/o Std. Body Activ.	602,320	52,912	531,080	10,579	5,158	1,415	1,176	XXXXXXXXXXXXXX
111^2 Elementary-Std. Body Activity	2,961		140		500	2,321		XXXXXXXXXXXXXX
1121 Middle/Jr. High-w/o Std. Body Act.	205,964	13,509	181,269	4,676	5,025	1,242	243	XXXXXXXXXXXXXX
1122 Middle/Jr. High-Student Body Act.								XXXXXXXXXXXXXX
113^1 High School-w/o Std. Body Activ.	2,226,931	224,768	432,352	158,134	829,946	556,389	25,342	XXXXXXXXXXXXXX
113^2 High School-Student Body Activ.	14,190		1,259	2,775	10,156			XXXXXXXXXXXXXX
1140 Pre-Kindergarten	6,750	2,040	410	1,950	2,250		100	XXXXXXXXXXXXXX
XXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
1200 Special Programs	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
1210 Gifted & Talented	148,674	68,717	17,512	12,885	38,510	11,050		XXXXXXXXXXXXXX
1220 Mentally Retarded	375,772	275,985	94,352	745	2,182	970	1,538	XXXXXXXXXXXXXX
1230 Physically Handicapped	3,158,201	2,229,035	792,166	81,500	55,500			XXXXXXXXXXXXXX
1240 Emotionally Disturbed	451,201	308,859	80,540	37,696	17,511	4,912	1,683	XXXXXXXXXXXXXX
1250 Culturally Different	41,442	32,632	8,810					XXXXXXXXXXXXXX
1260 Learning Disabilities	271,945	189,579	70,144	6,216	3,817	1,718	471	XXXXXXXXXXXXXX
1290 Other Special Programs	2,098,883	1,221,367	439,707	290,759	103,254	43,796		XXXXXXXXXXXXXX
1300 Adult / Continuing Education	260,708	66,000	8,835	163,510	20,363	2,000		XXXXXXXXXXXXXX
1400 Summer School	34,749	27,492	5,470	600	1,187			XXXXXXXXXXXXXX
2000 SUPPORTING SERVICES	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
2100 Pupils	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
2110 Attendance & Social Work	4,766		36	4,730				XXXXXXXXXXXXXX
2120 Guidance Services	227,227	120,972	49,441	31,684	17,032	4,300	3,798	XXXXXXXXXXXXXX
2130 Health Services	3,865			3,765	100			XXXXXXXXXXXXXX
2140 Psychological Services	32,491			32,491				XXXXXXXXXXXXXX
2150 Speech Pathology & Audiology	2,853		83	2,770				XXXXXXXXXXXXXX
2200 Instructional Staff	152,890	34,198	67,595	28,680	19,417	3,000		XXXXXXXXXXXXXX
2300 General Administration	663,057		50,999	322,213			289,845	XXXXXXXXXXXXXX
2400 School Administration	438,238	231,438	168,469	26,119	3,380	8,832		XXXXXXXXXXXXXX
2500 Business	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
2510 Direction	1,720			1,720				XXXXXXXXXXXXXX
2520 Fiscal Services	1,462,280	12,881	111,885	49,128	3,856	3,609	1,280,921	XXXXXXXXXXXXXX
2530 Facil. Acquisition & Construction	332,419			11,872	11,387	239,060	70,100	XXXXXXXXXXXXXX
2540 Operation and Maintenance	1,387,993	108,294	226,248	328,926	94,417	438,492	191,616	XXXXXXXXXXXXXX
2550 Pupil Transportation	97,292		46,415	24,477		25,000	1,400	XXXXXXXXXXXXXX
2560 Food Services	128,810	16,454	31,862	12,774	1,251	22,922	43,547	XXXXXXXXXXXXXX
2570 Internal Services	1,000				500	500		XXXXXXXXXXXXXX
2590 Other Support Services-Business	1,540,144	84,348	37,186	1,391,610	15,000	12,000		XXXXXXXXXXXXXX
2600 Central	69,194		67,113	2,081				XXXXXXXXXXXXXX
2900 Other Support Services	1,022,439	21,550	122,235	579,152	24,100	18,500	256,902	XXXXXXXXXXXXXX
3000 COMMUNITY SERVICES	439,310	219,264	56,417	111,821	42,458	9,350		XXXXXXXXXXXXXX
4000 INTERAGENCY/FUND TRANSACTIONS	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
4100 Payments to LEAs--inside state	4,900	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	4,900	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
4200 Payments to LEAs--outside state		XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
4300 Transfers of funds	455,249	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	455,249
4800 Operating Contingency	294,535	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	294,535
5000 DEBT SERVICE		XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		XXXXXXXXXXXXXX
80000 Unappropriated Balance	4,604,909	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	4,604,909
200000 TOTAL BUDGET REQUIREMENTS	23,268,272	5,562,294	3,700,030	3,742,938	1,328,257	1,411,378	2,168,682	5,354,693

III. SPECIAL FUND EXPENDITURE SUMMARY 1980 - 81

STATE TOTAL

300 DEBT SERVICE FUND

FUNCTION		OBJECT									
Code No.	Description	TOTAL	100	200	300	400	500	600(total)	610	620	700
5000		62,202,266			25			62,202,241	33,643,073	28,559,168	
4100		202,199			202,199						
4300		66,659									66,659
80000	Unappropriated Balance	12,860,773	XXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	12,860,773
200000	Total Budget Requirements	75,331,897			202,224			62,202,241	33,643,073	28,559,168	12,927,432

400 CAPITAL PROJECTS FUND(S)

FUNCTION		OBJECT							
Code No.	Description	TOTAL	100	200	300	400	500	600	700
1131		21,000			18,000		3,000		
2300		30,000			30,000				
2530		132,199,222	712,341	247,429	13,651,322	667,456	116,577,613	343,061	
2540		591,686			303,883	71,550	214,603	1,650	
4300		993,042							993,042
4800		2,096,295							2,096,295
80000	Unappropriated Balance	6,021,494	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXXX	6,021,494
200000	Total Budget Requirements	141,952,739	712,341	247,429	14,003,205	739,006	116,795,216	344,711	9,110,831

500 FOOD SERVICE FUND

FUNCTION		OBJECT							
Code No.	Description	TOTAL	100	200	300	400	500	600	700
2540		3,377			1,650		1,727		
2560		48,369,407	16,187,336	5,640,476	2,772,576	22,768	733,072	267,915	
4300		559,496							559,496
4800		86,570							86,570
80000	Unappropriated Balance	594,535	XXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	594,535
200000	Total Budget Requirements	49,613,385	16,187,336	5,640,476	2,774,226	22,768	734,799	267,915	1,240,601

600 TRUST & AGENCY FUND(S)

FUNCTION		OBJECT							
Code No.	Description	TOTAL	100	200	300	400	500	600	700
	SEE PAGE 8								
80000	Unappropriated Balance		XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	
200000	Total Budget Requirements	4,105,102							

STATE TOTAL

III. EXPENDITURE SUMMARY - TRUST & AGENCY FUNDS

1980 - 81

OBJECT

FUNCTION	DISTRICT TOTAL	100 SALARIES	200 EMPLOYEE BENEFITS	300 PURCHASED SERVICES	400 SUPPLIES & MATERIALS	500 CAPITAL OUTLAY	600 OTHER OBJECTS	700 TRANSFERS
1000 INSTRUCTION	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
1100 Regular Programs	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
1111 Elementary-w/o Std. Body Activ.	52,471		100	1,200	36,616		14,555	XXXXXXXXXXXXXX
1112 Elementary-Std. Body Activity	267,827			24,050	236,277	2,550	4,950	XXXXXXXXXXXXXX
1121 Middle/Jr. High-w/o Std. Body Act.	26,300		100		26,200			XXXXXXXXXXXXXX
1122 Middle/Jr. High-Student Body Act.	462,914	31,791	9,600	28,165	391,687	1,496	175	XXXXXXXXXXXXXX
1131 High School-w/o Std. Body Activ.	53,429	10,514	100	1,826	26,302	13,688	1,000	XXXXXXXXXXXXXX
1132 High School-Student Body Activ.	2,267,594	87,128	23,608	258,549	1,745,784	44,475	108,050	XXXXXXXXXXXXXX
1140 Pre-Kindergarten								XXXXXXXXXXXXXX
XXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
1200 Special Programs	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
1210 Gifted & Talented	250				250			XXXXXXXXXXXXXX
1220 Mentally Retarded	1,050				1,050			XXXXXXXXXXXXXX
1230 Physically Handicapped								XXXXXXXXXXXXXX
1240 Emotionally Disturbed	100				100			XXXXXXXXXXXXXX
1250 Culturally Different								XXXXXXXXXXXXXX
1260 Learning Disabilities	250				250			XXXXXXXXXXXXXX
1290 Other Special Programs	3,016				2,950	66		XXXXXXXXXXXXXX
1300 Adult / Continuing Education	1,000			1,000				XXXXXXXXXXXXXX
1400 Summer School	12,687	6,500	1,537	150	4,500			XXXXXXXXXXXXXX
2000 SUPPORTING SERVICES	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
2100 Pupils	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
2110 Attendance & Social Work	2,435						2,435	XXXXXXXXXXXXXX
2120 Guidance Services	500				500			XXXXXXXXXXXXXX
2130 Health Services								XXXXXXXXXXXXXX
2140 Psychological Services								XXXXXXXXXXXXXX
2150 Speech Pathology & Audiology								XXXXXXXXXXXXXX
2200 Instructional Staff	88,486	15,000	3,066	24,850	16,570	20,000	9,000	XXXXXXXXXXXXXX
2300 General Administration	525			525				XXXXXXXXXXXXXX
2400 School Administration	28,643	18,813	6,195	1,000	1,060	1,575		XXXXXXXXXXXXXX
2500 Business	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
2510 Direction								XXXXXXXXXXXXXX
2520 Fiscal Services	550						550	XXXXXXXXXXXXXX
2530 Facil. Acquisition & Construction	24,814					24,814		XXXXXXXXXXXXXX
2540 Operation and Maintenance	7,225		100	4,800	1,035	1,290		XXXXXXXXXXXXXX
2550 Pupil Transportation	34,972	13,556	4,140	14,576	2,700			XXXXXXXXXXXXXX
2560 Food Services	570		200		370			XXXXXXXXXXXXXX
2570 Internal Services	2,500				2,500			XXXXXXXXXXXXXX
2590 Other Support Services-Business	4,475				4,475			XXXXXXXXXXXXXX
2600 Central	345				345			XXXXXXXXXXXXXX
2900 Other Support Services	56,625			56,625				XXXXXXXXXXXXXX
3000 COMMUNITY SERVICES	228,116	173,998	33,733	6,325	14,060			XXXXXXXXXXXXXX
4000 INTERAGENCY/FUND TRANSACTIONS	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
4100 Payments to LEAs--inside state	5,050	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	5,050	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
4200 Payments to LEAs--outside state	250	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	250	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
4300 Transfers of funds	9,515	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	9,515
4800 Operating Contingency	107,462	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	107,462
5000 DEBT SERVICE		XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		XXXXXXXXXXXXXX
80000 Unappropriated Balance	353,156	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	353,156
200000 TOTAL BUDGET REQUIREMENTS	4,105,102	357,300	82,479	428,941	2,515,581	109,954	140,715	470,133

EXPENDITURE SUMMARY - ALL FUNDS

19 80 - 81

STATE TOTAL

OBJECT

FUNCTION	DISTRICT TOTAL	100 SALARIES	200 EMPLOYEE BENEFITS	300 PURCHASED SERVICES	400 SUPPLIES & MATERIALS	500 CAPITAL OUTLAY	600 OTHER OBJECTS	700 TRANSFERS
1000 INSTRUCTION	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
1100 Regular Programs	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
111^1 Elementary-w/o Std. Body Activ.	304,626,964	224,644,494	63,941,534	2,478,462	12,132,332	1,368,455	61,686	XXXXXXXXXXXXXX
111^2 Elementary-Std. Body Activity	2,056,537	1,196,344	251,401	157,388	389,622	48,825	12,957	XXXXXXXXXXXXXX
1121 Middle/Jr. High-w/o Std. Body Act.	108,778,028	79,516,300	22,637,113	754,063	4,672,337	1,174,593	23,622	XXXXXXXXXXXXXX
1122 Middle/Jr. High-Student Body Act.	4,954,254	2,785,240	641,477	367,006	929,696	190,630	40,205	XXXXXXXXXXXXXX
113^1 High School-w/o Std. Body Activ.	216,446,162	152,393,146	42,932,488	3,610,059	12,195,220	5,066,339	248,910	XXXXXXXXXXXXXX
113^2 High School-Student Body Activ.	19,668,768	9,216,030	2,085,794	2,993,407	4,322,199	673,334	378,004	XXXXXXXXXXXXXX
1140 Pre-Kindergarten	919,835	602,963	258,004	18,326	40,042	400	100	XXXXXXXXXXXXXX
XXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
1200 Special Programs	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
1210 Gifted & Talented	2,443,820	1,556,146	434,705	241,172	171,743	38,255	1,799	XXXXXXXXXXXXXX
1220 Mentally Retarded	12,698,397	8,981,908	2,838,124	464,706	336,656	71,085	5,918	XXXXXXXXXXXXXX
1230 Physically Handicapped	11,141,720	7,545,332	2,481,721	772,786	238,868	57,676	45,338	XXXXXXXXXXXXXX
1240 Emotionally Disturbed	5,452,269	3,666,422	1,238,546	336,100	167,739	40,364	3,098	XXXXXXXXXXXXXX
1250 Culturally Different	3,995,294	2,712,108	986,753	158,541	116,121	13,583	8,188	XXXXXXXXXXXXXX
1260 Learning Disabilities	41,809,509	29,908,690	9,319,312	914,452	1,289,343	339,698	38,015	XXXXXXXXXXXXXX
1290 Other Special Programs	17,394,334	11,910,431	3,448,950	1,150,667	648,087	187,013	49,186	XXXXXXXXXXXXXX
1300 Adult / Continuing Education	635,068	331,868	81,930	178,215	40,797	2,000	258	XXXXXXXXXXXXXX
1400 Summer School	972,964	725,710	177,377	22,104	43,182	841	3,750	XXXXXXXXXXXXXX
2000 SUPPORTING SERVICES	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
2100 Pupils	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
2110 Attendance & Social Work	4,459,653	3,037,289	898,162	401,487	83,773	28,830	10,112	XXXXXXXXXXXXXX
2120 Guidance Services	28,646,434	21,271,847	6,301,264	524,653	459,692	71,188	17,791	XXXXXXXXXXXXXX
2130 Health Services	3,522,242	2,045,360	635,980	544,019	211,026	25,562	60,295	XXXXXXXXXXXXXX
2140 Psychological Services	2,382,853	1,548,804	439,175	286,116	95,594	11,826	1,338	XXXXXXXXXXXXXX
2150 Speech Pathology & Audiology	2,510,114	1,791,392	520,867	155,072	48,969	12,558	1,256	XXXXXXXXXXXXXX
2200 Instructional Staff	70,149,216	39,261,845	11,773,008	4,411,348	11,623,075	1,970,859	1,109,081	XXXXXXXXXXXXXX
2300 General Administration	27,341,058	12,519,935	4,303,085	7,033,171	747,497	175,516	2,561,853	XXXXXXXXXXXXXX
2400 School Administration	85,456,333	61,840,104	18,519,119	2,821,358	1,309,577	680,195	285,980	XXXXXXXXXXXXXX
2500 Business	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
2510 Direction	3,549,688	1,937,686	630,381	464,422	86,077	358,137	72,985	XXXXXXXXXXXXXX
2520 Fiscal Services	16,016,417	8,124,281	3,233,352	1,426,092	480,470	175,641	2,576,581	XXXXXXXXXXXXXX
2530 Facil. Acquisition & Construction	145,369,766	861,303	292,290	14,577,760	1,309,967	127,863,238	465,208	XXXXXXXXXXXXXX
2540 Operation and Maintenance	178,076,097	69,879,234	23,369,576	61,270,595	16,529,061	5,971,151	1,056,480	XXXXXXXXXXXXXX
2550 Pupil Transportation	65,247,039	19,861,064	6,723,461	20,302,743	10,359,663	6,922,106	1,078,002	XXXXXXXXXXXXXX
2560 Food Services	59,160,674	20,850,681	7,785,330	2,983,543	26,114,437	1,037,773	388,910	XXXXXXXXXXXXXX
2570 Internal Services	7,510,031	3,882,146	1,226,293	1,445,572	644,038	311,270	712	XXXXXXXXXXXXXX
2590 Other Support Services-Business	1,824,982	299,671	87,876	1,400,860	19,475	17,100		XXXXXXXXXXXXXX
2600 Central	11,051,693	5,795,173	1,845,717	2,602,015	528,253	188,351	92,184	XXXXXXXXXXXXXX
2900 Other Support Services	3,030,633	340,944	773,678	1,419,970	27,100	19,700	449,241	XXXXXXXXXXXXXX
3000 COMMUNITY SERVICES	3,814,812	2,259,633	593,962	635,584	255,186	53,647	16,800	XXXXXXXXXXXXXX
4000 INTERAGENCY/FUND TRANSACTIONS	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
4100 Payments to LEAs--inside state	7,354,245	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	7,354,245	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
4200 Payments to LEAs--outside state	160,535	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	160,535	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
4300 Transfers of funds	15,672,697	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	15,672,697
4800 Operating Contingency	26,050,168	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	26,050,168
5000 DEBT SERVICE	62,438,714	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	62,438,714	XXXXXXXXXXXXXX
80000 Unappropriated Balance	32,794,009	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	32,794,009
200000 TOTAL BUDGET REQUIREMENTS	1,617,584,027	815,101,524	243,707,805	146,818,615	108,666,914	155,167,738	73,604,557	74,516,874

9/1/81 SG590-1.21 (C)

OREGON DEPARTMENT OF EDUCATION
700 Pringle Parkway SE
Salem, Oregon 97310

Management Services Division
School Finance and Data Information Services

ESTIMATED 1980-81 PER PUPIL CURRENT EXPENDITURES

	ADMr (1)	Current Expenditures Per ADMr (2)	Assessed Value Per ADMr (3)	Total School Tax Rate Per $1000 Assessed Value Dist. Only (4)	K-12 (5)
BAKER					
Baker 5J	2,360.0	$ 1,987.25	$ 89,755.08	$11.93	$11.93
Huntington 16J	160.0	3,037.79	125,114.31	16.17	16.17
Burnt River 30J	135.0	3,690.82	102,312.74	20.65	20.65
Pine-Eagle 61	418.0	3,519.53	145,898.31	18.77	18.77
	3,073.0	$ 2,325.21			
BENTON					
Alsea 7J	212.5	2,813.07	105,404.88	7.39	7.39
Philomath 17J	1,354.4	2,348.24	107,391.08	8.56	8.56
Bellfountain 23	73.0	1,659.82	161,288.34	1.29	7.72
Irish Bend 24	39.4	1,909.04	196,479.57	6.23	12.66
Monroe 25J	185.0	2,142.27	150,273.38	7.65	14.08
Alpine 26	95.0	2,407.39	111,804.54	13.52	19.95
Corvallis 509J	6,800.0	2,643.97	148,411.96	13.75	13.75
Monroe UH1J	162.0	3,432.89	357,637.97	6.43	-
	8,921.3*	$ 2,593.21			
CLACKAMAS					
West Linn 3J	3,400.0	2,907.12	170,397.68	13.57	13.57
Lake Oswego 7J	5,842.5	2,691.91	165,535.59	11.66	11.66
North Clackamas 12	12,097.5	2,742.56	141,835.57	11.93	11.93
Welches 13	319.0	2,388.81	487,175.80	5.16	9.98
Dickey Prairie 25	75.5	2,522.00	154,400.79	4.23	9.06
Damascus-Union 26	830.0	1,888.48	126,525.89	7.07	12.05
Carus 29	474.0	2,747.47	91,324.16	12.71	18.15
Clarkes 32	242.5	2,013.98	118,203.42	7.48	12.31
Molalla 35	1,038.0	2,258.25	168,444.61	9.27	14.10
Boring 44	480.0	2,429.01	163,848.94	9.28	14.10
Bull Run 45	98.0	2,351.08	150,708.78	11.74	16.56
Sandy 46	1,460.0	2,201.43	141,204.54	9.13	13.95
Colton 53	883.0	2,716.75	75,561.38	11.06	11.06
Oregon City 62	6,603.9	2,451.38	106,852.56	15.03	15.03
Butte Creek 67J	235.0	2,297.39	129,338.93	14.38	19.21
Schuebel 80	88.5	2,749.14	115,321.47	13.19	18.02
Mulino 84	316.5	2,431.68	125,562.05	10.34	15.17
Canby 86	1,929.0	2,272.66	176,802.83	8.60	14.04
Maple Grove 87	35.0	2,692.57	186,029.71	2.25	7.08

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* For combined Linn-Benton average, see page 5.

Col. (1): The district's own estimate of its June 30, 1981 resident average daily membership, grades K-12.

Col. (2): The district's own estimate of its 1980-81 current expenditures as they will appear in the audit at the close of the school year, divided by column (1).

Col. (4): The tax rate paid during 1980-81 for the local district levy (including bonded debt), for the County School Fund, and for the ESD levy. Source: County Assessor's tax roll.

Col. (5): The tax rate paid by a taxpayer for the total educational program 1-12 or K-12. For unified districts this column equals column (4); for elementary districts, this figure equals column (4) plus the amount shown in column (4) for its component union high distrct.

ESTIMATED 1980-81 PER PUPIL CURRENT EXPENDITURES

				Total School Tax Rate Per $1000 Assessed Value	
	ADMr (1)	Current Expenditures Per ADMr (2)	Assessed Value Per ADMr (3)	Dist. Only (4)	K-12 (5)
CLACKAMAS (cont.)					
Ninety-One 91	441.0	$ 2,173.85	$101,093.08	$12.78	$18.22
Rural Dell 92	134.0	2,439.07	169,776.64	8.78	13.61
Cottrell 107	193.0	2,976.99	120,998.91	14.13	18.95
Estacada 108	2,481.5	2,725.96	94,928.93	18.92	18.92
Gladstone 115	1,899.0	2,323.05	99,483.24	15.25	15.25
Redland 116	736.0	2,507.88	105,446.62	12.19	12.19
Canby UH1	1,168.0	2,823.32	367,228.05	5.44	-
Sandy UH2	1,085.0	3,067.33	415,024.07	4.82	-
Molalla UH4	1,010.0	2,939.48	317,550.70	4.83	-
	45,595.4	$ 2,613.20			
CLATSOP					
Astoria 1	1,530.0	2,794.08	134,865.87	10.13	10.13
Lewis & Clark 5	486.5	3,133.38	110,122.69	11.55	11.55
Jewell 8	113.2	3,861.24	266,669.76	1.36	1.36
Seaside 10	1,522.5	2,837.67	251,962.91	6.36	6.36
Olney 11	102.0	3,412.14	141,207.07	2.11	2.11
Warrenton-Hammond 30	684.5	2,952.38	135,619.45	13.94	13.94
	4,438.7	$ 2,912.05			
COLUMBIA					
Scappoose 1J	1,790.0	2,421.73	94,748.30	12.81	12.81
Clatskanie 5J	1,776.0	3,073.92	218,262.37	7.74	7.74
Rainier 13	1,570.5	3,126.30	213,473.87	11.53	11.53
Vernonia 47J	667.5	2,634.98	108,877.36	6.86	6.86
St. Helens 502	2,330.0	2,588.44	145,442.67	14.95	14.95
	8,134.0	$ 2,765.42			
COOS					
Coquille 8	1,490.7	2,683.90	92,644.94	11.14	11.14
Coos Bay 9	4,905.5	2,683.44	110,095.25	10.03	10.03
North Bend 13	3,223.0	2,664.33	103,019.00	13.61	13.61
Powers 31	169.0	3,180.32	85,358.58	13.26	13.26
Myrtle Point 41	1,093.0	3,118.12	97,887.42	11.74	11.74
Bandon 54	967.5	2,691.12	115,778.84	12.65	12.65
	11,848.7	$ 2,726.11			
CROOK					
Crook County Unit	2,425.0	2,328.81	117,031.30	11.50	11.50
CURRY					
Port Orford-Langlois 2J	528.0	3,210.58	161,310.49	7.19	7.19
Gold Beach 3	524.0	2,401.88	225,369.41	2.82	6.08
Agness 4	15.0	3,306.67	671,646.67	.59	3.85
Ophir 12	69.0	3,746.68	265,593.62	4.99	8.25
Pistol River 16	23.0	6,225.65	632,460.87	E .59	3.85
				Ue .88	.88
Brookings-Harbor 17	1,454.5	2,395.61	178,536.40	.88	.88
Upper Chetco 23	57.0	3,043.68	123,244.39	.88	.88
Gold Beach UH1	330.0	3,205.60	470,927.24	3.26	3.26
	3,000.5	$ 2,706.49			

ESTIMATED 1980-81 PER PUPIL CURRENT EXPENDITURES

	ADMr	Current Expenditures Per ADMr	Assessed Value Per ADMr	Total School Tax Rate Per $1000 Assessed Value	
				Dist. Only	K-12
DESCHUTES	(1)	(2)	(3)	(4)	(5)
Bend 1	7,494.0	$ 2,512.71	$ 162,006.16	$13.23	$13.23
Redmond 2J	3,600.0	2,258.58	113,297.59	11.45	11.45
Sisters 6	519.8	2,361.74	323,305.74	6.44	6.44
Brothers 15	15.0	2,922.00	297,130.93	7.66	7.66
	11,628.8	$ 2,427.82			
DOUGLAS					
Oakland 1	586.5	2,818.90	99,518.23	11.19	11.19
Roseburg 4	6,435.0	2,125.42	116,136.65	10.10	10.10
Glide 12	1,000.0	3,456.50	170,712.07	6.72	6.72
Days Creek 15	248.8	3,536.81	132,472.27	11.35	11.35
South Umpqua 19	2,263.5	1,972.45	72,085.01	8.93	8.93
Camas Valley 21J	199.0	2,893.01	87,489.70	9.61	9.61
North Douglas 22	641.0	2,526.82	90,762.71	13.24	13.24
Yoncalla 32	462.0	2,458.01	91,580.11	14.57	14.57
Elkton 34	213.0	3,462.78	187,170.05	3.49	3.49
Umpqua 45	109.0	2,809.76	148,852.02	1.11	1.11
Riddle 70	550.0	2,923.35	204,444.58	7.42	7.42
Glendale 77	560.0	2,793.97	114,669.16	10.03	10.03
Reedsport 105	1,340.0	2,781.84	165,386.61	8.49	8.49
Winston-Dillard 116	1,790.0	2,705.89	143,371.37	7.87	7.87
Ash Valley 125	33.0	3,803.03	105,876.06	3.03	3.03
Sutherlin 130	1,334.0	2,227.76	88,707.09	12.64	12.64
	17,764.8	$ 2,440.07			
GILLIAM					
Arlington 3	144.0	4,071.90	278,736.85	17.15	17.15
Olex 11	16.5	5,539.39	631,172.85	10.71	10.71
Condon 25J	210.5	3,709.97	176,129.09	19.14	19.14
	371.0	$ 3,931.81			
GRANT					
John Day 3	805.0	2,434.98	100,063.22	5.60	5.60
Prairie City 4	244.0	3,740.66	107,560.76	7.74	7.74
Mt. Vernon 6	182.0	2,671.65	67,614.20	5.16	5.16
Monument 8	95.0	3,085.89	95,814.26	6.61	6.61
Dayville 16J	81.0	3,830.72	89,049.80	9.82	9.82
Long Creek 17	117.0	3,473.57	98,860.09	7.23	7.23
	1,524.0	$ 2,866.78			
HARNEY					
Burns 1	587.0	2,856.59	117,405.01	6.18	14.60
Crane 4	73.3	2,774.98	162,150.90	6.23	14.52
Pine Creek 5	7.0	4,466.86	245,034.57	6.68	14.97
Diamond 7	13.0	3,502.23	205,764.38	4.30	12.59
Suntex 10	6.5	5,261.85	773,559.69	5.29	13.71
Drewsey 13	17.0	3,618.71	197,115.29	5.73	14.02
Frenchglen 16	3.0	8,161.67	1,312,117.00	4.30	12.59
Lawen 18	8.0	6,967.38	877,064.63	4.30	12.59
Double O 28	4.5	5,802.22	224,884.00	4.30	12.72
Andrews 29	16.0	3,235.13	137,290.13	4.30	12.59
Hines 30	281.0	2,626.65	188,798.66	5.38	13.80
Sodhouse 32	17.0	1,941.47	179,244.65	4.30	12.59
Fields-Trout Creek 33	12.0	3,800.42	191,609.17	4.30	12.59
Crane UH1J	79.7	6,914.97	513,038.28	8.29	-
Burns UH2	420.0	3,490.42	304,784.00	8.42	-
	1,545.0	$ 3,265.13			

ESTIMATED 1980-81 PER PUPIL CURRENT EXPENDITURES

	ADMr	Current Expenditures Per ADMr	Assessed Value Per ADMr	Total School Tax Rate Per $1000 Assessed Value	
				Dist. Only	K-12
	(1)	(2)	(3)	(4)	(5)
HOOD RIVER					
Hood River 1	2,753.0	$ 2,737.96	$ 134,742.52	$12.08	$12.08
JACKSON					
Phoenix 4	1,985.0	2,423.05	133,881.93	12.25	12.25
Ashland 5	2,733.5	2,375.82	138,637.91	12.50	12.50
Central Point 6	4,092.0	2,186.41	86,887.76	16.59	16.59
Eagle Point 9	2,990.0	2,402.04	92,950.88	15.07	15.07
Rogue River 35	1,302.0	2,199.70	126,335.53	10.75	10.75
Applegate 40	213.0	2,393.83	106,668.08	17.20	17.20
Prospect 59	256.0	2,693.43	83,201.29	23.91	23.91
Butte Falls 91	270.0	2,697.98	74,924.78	7.27	7.27
Pinehurst 94	18.0	6,939.83	478,565.00	1.89	1.89
Medford 549	9,525.0	2,322.82	132,044.59	11.73	11.73
	23,384.5	$ 2,329.52			
JEFFERSON					
Culver 4	295.5	3,026.54	151,841.59	17.45	17.45
Ashwood 8	11.0	6,454.73	342,054.00	8.23	8.23
Black Butte 41	8.5	5,760.24	1,413,060.24	5.18	5.18
Madras 509J	2,225.9	2,827.37	84,044.59	11.11	11.11
	2,540.9	$ 2,876.04			
JOSEPHINE					
Grants Pass 7	3,775.0	2,511.12	151,416.30	10.66	10.66
Josephine County Unit	6,758.0	2,281.59	97,867.67	13.83	13.83
	10,533.0	$ 2,363.85			
KLAMATH					
Klamath Falls 1	2,090.0	2,108.61	170,559.14	7.40	11.46
Klamath County Unit	7,400.0	2,124.29	134,795.16	E 6.01	10.07
				U 6.01	9.16
Klamath UH2	2,125.0	2,026.35	335,211.52	4.06	-
	11,615.0	$ 2,103.55			
LAKE					
Union 5	91.0	2,279.14	99,341.87	6.89	6.89
Lakeview 7	1,000.0	2,503.08	104,293.72	10.05	10.05
Paisley 11	124.0	4,093.51	187,192.34	10.29	10.29
Silver Lake 14	138.0	2,574.51	137,322.90	6.36	6.36
Plush 18	1.0	27,380.00	4,563,390.00	1.20	1.20
Adel 21	28.0	3,528.93	178,012.86	7.18	7.18
Fort Rock 24	116.0	1,953.42	287,435.60	5.77	5.77
	1,498.0	$ 2,620.92			
LANE					
Pleasant Hill 1	1,330.0	2,912.34	97,700.63	18.81	18.81
Eugene 4J	17,632.0	2,812.13	158,789.68	13.44	13.44
Springfield 19	9,498.0	2,419.04	138,077.52	11.45	11.45
Fern Ridge 28J	1,766.0	2,583.77	103,567.93	13.45	13.45
Mapleton 32	443.5	2,611.85	114,479.29	12.34	12.34
Creswell 40	1,020.0	2,679.28	112,633.16	13.53	13.53
South Lane 45J	3,060.0	2,423.60	115,908.15	11.78	11.78
Bethel 52	3,676.0	2,462.68	148,667.23	13.50	13.50
Crow-Applegate-Lorane 66	423.0	3,994.29	147,992.85	15.52	15.52

ESTIMATED 1980-81 PER PUPIL CURRENT EXPENDITURES

	ADMr (1)	Current Expenditures Per ADMr (2)	Assessed Value Per ADMr (3)	Total School Tax Rate Per $1000 Assessed Value Dist. Only (4)	 K-12 (5)
LANE (cont.)					
McKenzie 68	431.0	$ 3,875.71	$205,252.46	$ 5.57	$ 5.57
Junction City 69	1,750.0	2,882.28	119,782.03	14.45	14.45
Lowell 71	443.0	2,772.77	101,495.91	17.93	17.93
Oakridge 76	954.0	2,714.71	113,820.00	9.38	9.38
Marcola 79J	370.0	2,531.03	99,429.97	11.71	11.71
Blachly 90	168.0	3,698.54	93,785.37	9.42	9.42
Siuslaw 97J	1,429.0	2,321.31	165,907.48	10.85	10.85
	44,393.5	$2,668.26			
LINCOLN					
Lincoln County Unit	5,017.0	3,413.26	227,540.84	10.67	10.67
LINN					
Griggs 4	32.0	2,610.31	264,592.50	6.51	11.53
Greater Albany 8J	7,948.0	2,540.05	123,172.86	13.03	13.03
Sodaville 13	65.0	2,253.08	164,763.26	4.48	9.50
Lebanon 16	1,587.5	2,429.01	134,530.86	9.59	14.61
Mari-Linn 29J	230.0	1,784.87	190,073.88	4.74	9.40
Sandridge 30	27.0	4,299.48	324,682.15	12.89	17.91
Hamilton Creek 33	219.5	2,071.50	123,220.62	6.78	11.80
Harrisburg 42J	368.0	2,395.57	169,563.96	8.13	16.17
Harris 46	25.0	2,944.88	306,987.08	5.51	13.55
Sweet Home 55	2,564.5	2,622.10	96,025.82	6.37	6.37
Wyatt 63J	60.0	2,352.43	205,495.33	8.09	16.13
Lacomb 73	275.0	2,087.91	111,788.12	9.25	14.27
Denny 78	19.0	3,600.79	174,619.00	11.24	16.26
Gore 81	70.0	2,563.24	165,259.39	13.35	18.37
Crowfoot 89	634.0	2,707.74	146,190.01	9.76	14.78
Scio 95	709.0	2,660.14	78,486.26	20.14	20.14
Tennessee 102	113.0	2,427.45	144,643.73	8.75	13.77
Lourdes 124	27.0	2,077.67	161,572.78	8.00	8.00
Mill City-Gates 129J	584.5	2,958.16	125,848.42	7.69	7.69
Central Linn 552	844.0	3,569.25	200,204.32	14.76	14.76
Lebanon UH1	1,479.0	2,650.23	286,149.09	5.02	-
Harrisburg UH5J	198.0	3,935.56	416,181.49	8.04	-
	18,079.0	$ 2,614.74			
	27,000.3*	$ 2,607.63*			
MALHEUR					
Brogan 1	10.0	2,850.00	438,952.00	5.25	10.98
Jordan Valley 3	108.0	1,298.49	113,346.56	6.90	13.32
Ontario 8	2,555.0	1,877.61	109,473.15	10.45	10.45
Juntura 12	29.0	2,919.28	180,289.93	Ue 19.06	19.06
				E 12.11	20.40
Vale 15	582.0	1,847.58	114,750.95	8.58	14.31
Nyssa 26	1,105.0	1,847.13	83,093.23	13.45	13.45
Annex 29	139.0	1,921.17	108,247.63	11.81	11.81
Willowcreek 42	82.0	1,600.74	183,983.91	7.07	12.80
McDermitt 51	15.5	2,503.51	135,008.39	7.11	7.11
Adrian 61	326.0	2,617.82	98,171.17	16.92	16.92
Harper 66	70.0	3,407.71	134,976.67	U 13.91	13.91
				E 8.97	17.26

* Combined Linn-Benton total and average.

ESTIMATED 1980-81 PER PUPIL CURRENT EXPENDITURES

	ADMr	Current Expenditures Per ADMr	Assessed Value Per ADMr	Total School Tax Rate Per $1000 Assessed Value: Dist. Only	K-12
	(1)	(2)	(3)	(4)	(5)
MALHEUR (cont.)					
Arock 81	38.0	$ 2,406.56	$118,440.92	Ue $20.33	$20.33
				E 11.45	17.87
Jordan Valley UH1	40.0	2,567.75	337,076.93	6.42	-
Vale UH3	313.0	2,648.76	275,595.05	5.73	-
	5,412.5	$ 1,980.48			
MARION					
Silverton 4	975.0	1,775.31	134,600.89	9.59	13.21
Sublimity 7	185.0	2,032.11	162,401.22	7.60	12.26
Evergreen 10	59.0	1,815.64	96,348.54	8.37	11.99
Aumsville 11	525.0	1,844.72	164,048.47	5.37	11.93
Pioneer 13	35.5	2,722.82	238,079.35	6.65	12.14
Jefferson 14J	967.0	2,659.35	86,916.96	19.97	19.97
North Marion 15	1,355.0	2,218.04	95,596.85	18.69	18.69
Marion 20	84.0	2,071.43	175,177.82	6.75	13.31
Salem 24J	22,915.0	2,440.88	130,196.20	12.65	12.65
Brooks 31	95.0	2,973.66	356,344.07	8.60	14.09
Victor Point 42	130.0	1,514.52	190,003.73	5.07	8.69
St. Paul 45	164.0	4,303.30	187,759.02	21.69	21.69
Pratum 50	49.0	2,724.53	138,617.80	12.39	12.39
North Howell 51	30.0	2,479.50	262,551.03	6.79	12.28
Eldriedge 60	60.5	2,732.28	217,189.36	12.12	17.61
West Stayton 61	57.0	2,293.65	168,869.33	7.06	13.62
Bethany 63	85.0	2,239.94	138,887.01	11.79	15.41
Scotts Mills 73J	145.0	1,872.29	115,509.96	6.95	10.57
Gervais 76	192.0	2,543.20	119,437.28	7.79	13.28
Stayton 77J	730.0	1,850.97	221,140.44	6.45	11.11
Turner 79	188.0	2,416.43	186,080.44	6.59	13.15
Parkersville 82	44.0	1,561.45	181,800.75	6.53	12.02
Mt. Angel 91	686.0	2,023.60	62,530.09	15.18	15.18
Silver Crest 93	120.0	1,630.07	179,726.79	3.67	7.29
Woodburn 103	2,050.0	2,361.79	135,291.14	11.66	11.66
Detroit 123J	148.0	3,222.74	140,057.09	15.47	15.47
North Santiam 126	60.0	2,086.13	124,718.45	8.28	14.84
Buena Crest 134	55.0	2,140.98	203,258.95	5.97	11.46
Monitor 142J	189.0	1,759.60	86,674.82	9.40	13.02
Cloverdale 144	95.0	1,675.77	245,526.87	5.21	11.77
Central Howell 540	99.0	1,744.90	159,366.44	7.71	11.33
Gervais UH1	290.0	2,917.13	363,556.63	5.49	-
Stayton UH4J	560.0	2,828.43	419,988.83	4.66	-
Cascade UH5	1,007.0	2,334.52	175,031.99	6.56	-
Silverton UH7J	840.0	2,238.73	295,171.75	3.62	-
	35,269.0	$ 2,380.20			
MORROW					
Morrow 1	1,618.0	2,963.89	325,853.74	8.10	8.10
MULTNOMAH					
Portland 1J	47,892.9	2,765.68	213,809.44	9.95	9.95
Parkrose 3	3,485.0	3,034.75	182,798.46	13.51	13.51
Gresham 4	4,850.0	2,256.91	159,482.42	8.30	13.28
Orient 6J	715.0	2,163.47	150,679.00	7.63	12.61
Reynolds 7	6,255.0	2,308.44	139,500.11	12.86	12.86

ESTIMATED 1980-81 PER PUPIL CURRENT EXPENDITURES

	ADMr (1)	Current Expenditures Per ADMr (2)	Assessed Value Per ADMr (3)	Total School Tax Rate Per $1000 Assessed Value	
				Dist. Only (4)	K-12 (5)
MULTNOMAH (cont.)					
Sauvie Island 19	139.0	$ 3,514.68	$198,190.91	$13.77	$13.77
Centennial 28J	4,950.0	2,631.54	92,972.72	14.79	14.79
Corbett 39	738.5	3,284.50	85,870.06	21.75	21.75
David Douglas 40	5,731.0	3,059.98	135,569.67	14.41	14.41
Bonneville 46	38.0	5,277.00	207,969.45	7.52	7.52
Riverdale 51J	297.5	3,526.70	284,961.40	9.73	9.73
Gresham UH2J	2,950.0	2,701.69	343,823.06	4.98	-
	78,041.9	$ 2,724.97			
POLK					
Dallas 2	2,500.0	2,478.32	108,321.04	11.84	11.84
Central 13J	2,180.0	2,641.29	101,194.27	13.58	13.58
Perrydale 21	135.0	3,667.08	136,231.73	20.62	20.62
Falls City 57	187.5	2,766.93	75,627.42	8.32	8.32
Valsetz 62	100.0	5,994.69	75,934.72	17.29	17.29
	5,102.5	$ 2,658.92			
SHERMAN					
Rufus 3	74.0	2,954.05	196,116.20	11.21	20.28
Wasco 7	75.0	3,775.25	269,098.77	11.97	21.04
South Sherman 17J	145.5	2,999.46	268,869.88	8.76	17.83
Sherman UH1J	130.0	5,187.71	567,812.11	9.07	-
	424.5	$ 3,798.75			
TILLAMOOK					
Beaver 8	149.5	2,345.16	220,701.97	1.16	3.65
Tillamook 9	1,946.0	2,625.10	126,715.78	14.15	14.15
Hebo 13J	54.0	3,404.12	219,242.65	E 4.02	6.51
				Ue 4.50	4.50
Cloverdale 22	194.0	2,009.70	479,895.16	3.17	5.66
Neah-Kah-Nie 56	841.0	3,318.98	243,694.97	9.85	9.85
Nestucca UH3	190.0	3,899.48	722,666.87	2.49	-
	3,374.5	$ 2,834.47			
UMATILLA					
Helix 1	114.0	5,246.09	300,614.39	17.69	17.69
Pilot Rock 2	531.5	2,483.45	97,138.84	13.40	13.40
Tum-A-Lum 4	75.0	2,844.33	275,338.91	10.25	17.73
Echo 5	198.5	3,396.41	129,835.60	24.65	24.65
Umatilla 6	875.0	2,169.89	86,246.03	15.13	15.13
Hermiston 8	3,199.0	2,152.21	103,548.43	13.18	13.18
Ferndale 10	210.0	2,118.62	127,848.60	10.81	18.29
Umapine 13	85.0	3,400.88	144,066.08	19.58	19.58
Pendleton 16	3,250.5	2,402.03	116,755.28	15.41	15.41
Athena-Weston 29	537.0	2,877.69	130,935.07	16.94	16.94
Milton-Freewater 31	733.0	2,228.98	145,264.98	8.56	16.04
Stanfield 61	483.0	2,277.72	81,039.29	21.68	21.68
Ukiah 80	74.5	4,533.66	48,854.56	24.07	24.07
McLoughlin UH3	460.0	2,676.63	334,734.47	7.48	-
	10,826.0	$ 2,399.70			

ESTIMATED 1980-81 PER PUPIL CURRENT EXPENDITURES

	ADMr	Current Expenditures Per ADMr	Assessed Value Per ADMr	Total School Tax Rate Per $1000 Assessed Value	
				Dist. Only	K-12
	(1)	(2)	(3)	(4)	(5)
UNION					
La Grande 1	2,907.0	$ 2,436.45	$ 95,402.76	$14.43	$14.43
Union 5	520.0	2,270.08	72,840.37	15.48	15.48
North Powder 8J	177.0	3,118.59	95,346.69	21.11	21.11
Imbler 11	340.5	2,404.85	80,895.48	14.98	14.98
Cove 15	276.0	2,002.12	76,257.55	18.89	18.89
Elgin 23	629.0	2,437.79	77,891.09	16.31	16.31
	4,849.5	$ 2,416.75			
WALLOWA					
Joseph 6	355.0	2,813.11	236,110.94	12.64	12.64
Wallowa 12	369.5	2,784.47	108,070.78	13.00	13.00
Enterprise 21	599.0	2,907.33	120,008.05	14.07	14.07
Troy 54	8.0	4,288.75	299,792.75	10.26	10.26
	1,331.5	$ 2,856.41			
WASCO					
Chenowith 9	929.0	3,029.60	149,977.22	16.88	16.88
The Dalles 12	2,340.0	2,445.80	110,151.38	12.43	12.43
Petersburg 14	119.0	3,425.53	234,750.34	7.72	7.72
Dufur 29	198.9	3,339.54	150,946.56	16.00	16.00
Tygh Valley 40	76.0	2,767.79	173,335.53	8.59	17.66
Wamic 42	75.0	2,383.43	239,173.73	7.42	16.49
Antelope 50J	18.0	2,880.42	239,960.56	8.03	8.03
Maupin 84	155.9	2,719.96	222,254.91	7.24	16.31
Wasco UH1	140.0	4,010.35	469,721.93	9.07	-
	4,051.8	$ 2,723.73			
WASHINGTON					
West Union 1	534.5	2,338.30	239,990.23	7.90	17.02
Hillsboro 7	3,324.0	2,074.38	209,710.30	5.61	14.73
Banks 13	1,092.0	2,262.56	83,141.92	14.50	14.50
Forest Grove 15	3,742.5	2,449.12	112,108.84	12.09	12.09
Tigard 23J	5,852.6	2,600.38	186,157.32	11.87	11.87
Reedville 29	1,480.0	2,309.17	197,381.13	8.23	17.35
Groner 39	245.0	2,708.76	181,266.69	6.81	15.93
Beaverton 48J	20,270.0	2,665.76	152,695.36	13.07	13.07
Farmington View 58J	235.0	1,870.57	232,276.76	5.19	14.31
North Plains 70	299.0	2,556.29	156,733.93	5.36	14.48
Sherwood 88J	1,342.0	2,665.96	140,934.71	12.86	12.86
Gaston 511J	462.0	2,948.19	87,040.41	17.36	17.36
Hillsboro UH3J	4,905.0	2,770.12	257,560.59	9.12	-
	43,783.6	$ 2,577.40			
WHEELER					
Spray 1	60.0	4,152.15	153,560.00	19.05	19.05
Fossil 21J	121.5	4,578.81	110,732.92	14.29	14.29
Mitchell 55	94.0	3,672.47	129,575.53	17.91	17.91
	275.5	$ 4,176.65			
YAMHILL					
Amity 4J	570.0	2,760.54	103,397.56	19.25	19.25
Dayton 8	790.0	2,455.54	76,271.11	18.54	18.54
Carlton 11	285.0	2,261.00	123,146.41	6.14	13.31
Yamhill 16	504.0	1,791.02	107,903.20	7.59	14.76
Newberg 29J	3,425.0	2,548.91	124,045.75	14.27	14.27
Willamina 30J	973.0	2,340.88	102,851.26	16.08	16.08
McMinnville 40	3,170.0	2,581.26	126,694.87	13.70	13.70
Sheridan 48J	647.0	2,362.54	95,832.29	18.44	18.44
Yamhill-Carlton UH1	385.0	3,101.50	232,415.43	7.17	-
	10,749.0	$ 2,509.38			
STATE TOTAL AND AVERAGES	445,193.9	$ 2,581.29	$139,050.74		$12.09

ESTIMATED 1980-81 PER PUPIL CURRENT EXPENDITURES
IN DISTRICTS OF COMPARABLE TYPE AND SIZE

I. UNIFIED DISTRICTS 3000+ ADMr	ADMr (1)	Current Expenditures Per ADMr (2)	Assessed Value Per ADMr (3)	Total School Tax Rate Per $1000 Assessed Value Dist. Only (4)	K-12 (5)
Portland 1J	47,892.9	$ 2,765.68	$213,809.44	$ 9.95	$ 9.95
Salem 24J	22,915.0	2,440.88	130,196.20	12.65	12.65
Beaverton 48J	20,270.0	2,665.76	152,695.36	13.07	13.07
Eugene 4J	17,632.0	2,812.13	158,789.68	13.44	13.44
North Clackamas 12	12,097.5	2,742.56	141,835.57	11.93	11.93
Medford 549	9,525.0	2,322.82	132,044.59	11.73	11.73
Springfield 19	9,498.0	2,419.04	138,077.52	11.45	11.45
Greater Albany 8J	7,948.0	2,540.05	123,172.86	13.03	13.03
Bend 1	7,494.0	2,512.71	162,006.16	13.23	13.23
Klamath County Unit	7,400.0	2,124.29	134,795.16	E 6.01	10.07
				U 6.01	9.16
Corvallis 509J	6,800.0	2,643.97	148,411.96	13.75	13.75
Josephine County Unit	6,758.0	2,281.59	97,867.67	13.83	13.83
Oregon City 62	6,603.9	2,451.38	106,852.56	15.03	15.03
Roseburg 4	6,435.0	2,125.42	116,136.65	10.10	10.10
Reynolds 7	6,255.0	2,308.44	139,500.11	12.86	12.86
Tigard 23J	5,852.6	2,600.38	186,157.32	11.87	11.87
Lake Oswego 7J	5,842.5	2,691.91	165,535.59	11.66	11.66
David Douglas 40	5,731.0	3,059.98	135,569.67	14.41	14.41
Lincoln County Unit	5,017.0	3,413.26	227,540.84	10.67	10.67
Centennial 28J	4,950.0	2,631.54	92,972.72	14.79	14.79
Coos Bay 9	4,905.5	2,683.44	110,095.25	10.03	10.03
Central Point 6	4,092.0	2,186.41	86,887.76	16.59	16.59
Grants Pass 7	3,775.0	2,511.12	151,416.30	10.66	10.66
Forest Grove 15	3,742.5	2,449.12	112,108.84	12.09	12.09
Bethel 52	3,676.0	2,462.68	148,667.23	13.50	13.50
Redmond 2J	3,600.0	2,258.58	113,297.59	11.45	11.45
Parkrose 3	3,485.0	3,034.75	182,798.46	13.51	13.51
Newberg 29J	3,425.0	2,548.91	124,045.75	14.27	14.27
West Linn 3J	3,400.0	2,907.12	170,397.68	13.57	13.57
Pendleton 16	3,250.5	2,402.03	116,755.28	15.41	15.41
North Bend 13	3,223.0	2,664.33	103,019.00	13.61	13.61
Hermiston 8	3,199.0	2,152.21	103,548.43	13.18	13.18
McMinnville 40	3,170.0	2,581.26	126,694.87	13.70	13.70
South Lane 45J	3,060.0	2,423.60	115,908.15	11.78	11.78
II. UNIFIED DISTRICTS 1000 - 2999 ADMr					
Eagle Point 9	2,990.0	2,402.04	92,950.88	15.07	15.07
La Grande 1	2,907.0	2,436.45	95,402.76	14.43	14.43
Hood River 1	2,753.0	2,737.96	134,742.52	12.08	12.08
Ashland 5	2,733.5	2,375.82	138,637.91	12.50	12.50
Sweet Home 55	2,564.5	2,622.10	96,025.82	6.37	6.37
Ontario 8	2,555.0	1,877.61	109,473.15	10.45	10.45
Dallas 2	2,500.0	2,478.32	108,321.04	11.84	11.84
Estacada 108	2,481.5	2,725.96	94,928.93	18.92	18.92
Crook County Unit	2,425.0	2,328.81	117,031.30	11.50	11.50
Baker 5J	2,360.0	1,987.25	89,755.08	11.93	11.93

	ADMr (1)	Current Expenditures Per ADMr (2)	Assessed Value Per ADMr (3)	Total School Tax Rate Per $1000 Assessed Value Dist. Only (4)	 K-12 (5)
The Dalles 12	2,340.0	$ 2,445.80	$ 110,151.38	$12.43	$12.43
St.Helens 502	2,330.0	2,588.44	145,442.67	14.95	14.95
South Umpqua 19	2,263.5	1,972.45	72,085.01	8.93	8.93
Madras 509J	2,225.9	2,827.37	84,044.59	11.11	11.11
Central 13J	2,180.0	2,641.29	101,194.27	13.58	13.58
Woodburn 103	2,050.0	2,361.79	135,291.14	11.66	11.66
Phoenix 4	1,985.0	2,423.05	133,881.93	12.25	12.25
Tillamook 9	1,946.0	2,625.10	126,715.78	14.15	14.15
Gladstone 115	1,899.0	2,323.05	99,483.24	15.25	15.25
Winston-Dillard 116	1,790.0	2,705.89	143,371.37	7.87	7.87
Scappoose 1J	1,790.0	2,421.73	94,748.30	12.81	12.81
Clatskanie 5J	1,776.0	3,073.92	218,262.37	7.74	7.74
Fern Ridge 28J	1,766.0	2,583.77	103,567.93	13.45	13.45
Junction City 69	1,750.0	2,882.28	119,782.03	14.45	14.45
Morrow 1	1,618.0	2,963.89	325,853.74	8.10	8.10
Rainier 13	1,570.5	3,126.30	213,473.87	11.53	11.53
Astoria 1	1,530.0	2,794.08	134,865.87	10.13	10.13
Seaside 10	1,522.5	2,837.67	251,962.91	6.36	6.36
Coquille 8	1,490.7	2,683.90	92,644.94	11.14	11.14
Brookings-Harbor 17	1,454.5	2,395.61	178,536.40	.88	.88
Siuslaw 97J	1,429.0	2,321.31	165,907.48	10.85	10.85
North Marion 15	1,355.0	2,218.04	95,596.85	18.69	18.69
Philomath 17J	1,354.4	2,348.24	107,391.08	8.56	8.56
Sherwood 88J	1,342.0	2,665.96	140,934.71	12.86	12.86
Reedsport 105	1,340.0	2,781.84	165,386.61	8.49	8.49
Sutherlin 130	1,334.0	2,227.76	88,707.09	12.64	12.64
Pleasant Hill 1	1,330.0	2,912.34	97,700.63	18.81	18.81
Rogue River 35	1,302.0	2,199.70	126,335.53	10.75	10.75
Nyssa 26	1,105.0	1,847.13	83,093.23	13.45	13.45
Myrtle Point 41	1,093.0	3,118.12	97,887.42	11.74	11.74
Banks 13	1,092.0	2,262.56	83,141.92	14.50	14.50
Creswell 40	1,020.0	2,679.28	112,633.16	13.53	13.53
Glide 12	1,000.0	3,456.50	170,712.07	6.72	6.72
Lakeview 7	1,000.0	2,503.08	104,293.72	10.05	10.05
III. UNIFIED DISTRICTS 500 - 999 ADMr					
Willamina 30J	973.0	2,340.88	102,851.26	16.08	16.08
Bandon 54	967.5	2,691.12	115,778.84	12.65	12.65
Jefferson 14J	967.0	2,659.35	86,916.96	19.97	19.97
Oakridge 76	954.0	2,714.71	113,820.00	9.38	9.38
Chenowith 9	929.0	3,029.60	149,977.22	16.88	16.88
Colton 53	883.0	2,716.75	75,561.38	11.06	11.06
Umatilla 6	875.0	2,169.89	86,246.03	15.13	15.13
Central Linn 552	844.0	3,569.25	200,204.32	14.76	14.76
Neah-Kah-Nie 56	841.0	3,318.98	243,694.97	9.85	9.85
John Day 3	805.0	2,434.98	100,063.22	5.60	5.60
Dayton 8	790.0	2,455.54	76,271.11	18.54	18.54
Corbett 39	738.5	3,284.50	85,870.06	21.75	21.75
Redland 116	736.0	2,507.88	105,446.62	12.19	12.19
Scio 95	709.0	2,660.14	78,486.26	20.14	20.14
Mt. Angel 91	686.0	2,023.60	62,530.09	15.18	15.18
Warrenton-Hammond 30	684.5	2,952.38	135,619.45	13.94	13.94

				Total School Tax Rate Per $1000 Assessed Value	
	ADMr (1)	Current Expenditures Per ADMr (2)	Assessed Value Per ADMr (3)	Dist. Only (4)	K-12 (5)
Vernonia 47J	667.5	$ 2,634.98	$ 108,877.36	$ 6.86	$ 6.86
Sheridan 48J	647.0	2,362.54	95,832.29	18.44	18.44
North Douglas 22	641.0	2,526.82	90,762.71	13.24	13.24
Elgin 23	629.0	2,437.79	77,891.09	16.31	16.31
Enterprise 21	599.0	2,907.33	120,008.05	14.07	14.07
Oakland 1	586.5	2,818.90	99,518.23	11.19	11.19
Mill City-Gates 129J	584.5	2,958.16	125,848.42	7.69	7.69
Amity 4J	570.0	2,760.54	103,397.56	19.25	19.25
Glendale 77	560.0	2,793.97	114,669.16	10.05	10.05
Riddle 70	550.0	2,923.35	204,444.58	7.42	7.42
Athena-Weston 29	537.0	2,877.69	130,935.07	16.96	16.96
Pilot Rock 2	531.5	2,483.45	97,138.84	13.40	13.40
Port Orford-Langlois 2J	528.0	3,210.58	161,310.49	7.19	7.19
Union 5	520.0	2,270.08	72,840.37	15.48	15.48
Sisters 6	519.8	2,361.74	323,305.74	6.44	6.44
IV. UNIFIED DISTRICTS 100 - 499 ADMr					
Lewis & Clark 5	486.5	3,133.38	110,122.69	11.55	11.55
Stanfield 61	483.0	2,277.72	81,039.29	21.68	21.68
Gaston 511J	462.0	2,948.19	87,040.41	17.36	17.36
Yoncalla 32	462.0	2,458.01	91,580.11	14.57	14.57
Mapleton 32	443.5	2,611.85	114,479.29	12.34	12.34
Lowell 71	443.0	2,772.77	101,495.91	17.93	17.93
McKenzie 68	431.0	3,875.71	205,252.46	5.57	5.57
Crow-Applegate-Lorane 66	423.0	3,994.29	147,992.85	15.52	15.52
Pine-Eagle 61	418.0	3,519.53	145,898.31	18.77	18.77
Marcola 79J	370.0	2,531.03	99,429.97	11.71	11.71
Wallowa 12	369.5	2,784.47	108,070.78	13.00	13.00
Joseph 6	355.0	2,813.11	236,110.94	12.64	12.64
Imbler 11	340.5	2,404.85	80,895.48	14.98	14.98
Adrian 61	326.0	2,617.82	98,171.17	16.92	16.92
Riverdale 51J	297.5	3,526.70	284,961.40	9.73	9.73
Culver 4	295.5	3,026.54	151,841.59	17.45	17.45
Cove 15	276.0	2,002.12	76,257.55	18.89	18.89
Butte Falls 91	270.0	2,697.98	74,924.78	7.27	7.27
Prospect 59	256.0	2,693.43	83,201.29	23.91	23.91
Days Creek 15	248.8	3,536.81	132,472.27	11.35	11.35
Prairie City 4	244.0	3,740.66	107,560.76	7.74	7.74
Applegate 40	213.0	2,393.83	106,668.08	17.20	17.20
Elkton 34	213.0	3,462.78	187,170.05	3.49	3.49
Alsea 7J	212.5	2,813.07	105,404.88	7.39	7.39
Condon 25J	210.5	3,709.97	176,129.09	19.14	19.14
Camas Valley 21J	199.0	2,893.01	87,489.70	9.61	9.61
Dufur 29	198.9	3,339.54	150,946.56	16.00	16.00
Echo 5	198.5	3,396.41	129,835.60	24.65	24.65
Falls City 57	187.5	2,766.93	75,627.42	8.32	8.32
Mt. Vernon 6	182.0	2,671.65	67,614.20	5.16	5.16
North Powder 8J	177.0	3,118.59	95,346.69	21.11	21.11
Powers 31	169.0	3,180.32	85,358.58	13.26	13.26
Blachly 90	168.0	3,698.54	93,785.37	9.42	9.42
St. Paul 45	164.0	4,303.30	187,759.02	21.69	21.69
Huntington 16J	160.0	3,037.79	125,114.31	16.17	16.17
Detroit 123J	148.0	3,222.74	140,057.09	15.47	15.47

		ADMr (1)	Current Expenditures Per ADMr (2)	Assessed Value Per ADMr (3)	Total School Tax Rate Per $1000 Assessed Value	
					Dist. Only (4)	K-12 (5)
	Arlington 3	144.0	$ 4,071.90	$ 278,736.85	$17.15	$17.15
	Annex 29	139.0	1,921.17	108,247.63	11.81	11.81
	Sauvie Island 19	139.0	3,514.68	198,190.91	13.77	13.77
	Silver Lake 14	138.0	2,574.51	137,322.90	6.36	6.36
	Burnt River 30J	135.0	3,690.82	102,312.74	20.65	20.65
	Perrydale 21	135.0	3,667.08	136,231.73	20.62	20.62
	Paisley 11	124.0	4,093.51	187,192.34	10.29	10.29
	Fossil 21J	121.5	4,578.81	110,732.92	14.29	14.29
	Petersburg 14	119.0	3,425.53	234,750.34	7.72	7.72
	Long Creek 17	117.0	3,473.57	98,860.09	7.23	7.23
	Fort Rock 24	116.0	1,953.42	287,435.60	5.77	5.77
	Helix 1	114.0	5,246.09	300,614.39	17.69	17.69
	Jewell 8	113.2	3,861.24	266,669.76	1.36	1.36
	Umpqua 45	109.0	2,809.76	148,852.02	1.11	1.11
	Olney 11	102.0	3,412.14	141,207.07	2.11	2.11
	Valsetz 62	100.0	5,994.69	75,934.72	17.29	17.29
V.	UNIFIED DISTRICTS Less than 100 ADMr					
	Monument 8	95.0	3,085.89	95,814.26	6.61	6.61
	Mitchell 55	94.0	3,672.47	129,575.53	17.91	17.91
	Union 5	91.0	2,279.14	99,341.87	6.89	6.89
	Umapine 13	85.0	3,400.88	144,066.08	19.58	19.58
	Dayville 16J	81.0	3,830.72	89,049.80	9.82	9.82
	Ukiah 80	74.5	4,533.66	48,854.56	24.07	24.07
	Harper 66	70.0	3,407.71	134,976.67	U 13.91	13.91
					E 8.97	17.26
	Spray 1	60.0	4,152.15	153,560.00	19.05	19.05
	Upper Chetco 23	57.0	3,043.68	123,244.39	.88	.88
	Pratum 50	49.0	2,724.53	138,617.80	12.39	12.39
	Arock 81	38.0	2,406.56	118,440.92	Ue 20.33	20.33
					E 11.45	17.87
	Bonneville 46	38.0	5,277.00	207,969.45	7.52	7.52
	Ash Valley 125	33.0	3,803.03	105,876.06	3.03	3.03
	Juntura 12	29.0	2,919.28	180,289.93	Ue 19.06	19.06
					E 12.11	20.40
	Lourdes 124	27.0	2,077.67	161,572.78	8.00	8.00
	Adel 21	28.0	3,528.93	178,012.86	7.18	7.18
	Antelope 50J	18.0	2,880.42	239,960.56	8.03	8.03
	Pinehurst 94	18.0	6,939.83	478,565.00	1.89	1.89
	Olex 11	16.5	5,539.39	631,172.85	10.71	10.71
	McDermitt 51 Suspended	15.5	2,503.51	135,008.39	7.11	7.11
	Brothers 15	15.0	2,922.00	297,130.93	7.66	7.66
	Ashwood 8	11.0	6,454 73	342,054.00	8.23	8.23
	Black Butte 41	8.5	5,760.24	1,413,060.24	5.18	5.18
	Troy 54	8.0	4,288.75	299,792.75	10.26	10.26
	Plush 18	1.0	27,380.00	4,563,390.00	1.20	1.20
VI.	ELEMENTARY DISTRICTS 3000 + ADMR					
	Gresham 4	4,850.0	2,256.91	159,482.42	8.30	13.28
	Hillsboro 7	3,324.0	2,074.38	209,710.30	5.61	14.73

					Total School Tax Rate Per $1000 Assessed Value	
		ADMr (1)	Current Expenditures Per ADMr (2)	Assessed Value Per ADMr (3)	Dist. Only (4)	K-12 (5)
VII.	ELEMENTARY DISTRICTS 1000 - 2999 ADMr					
	Klamath Falls 1	2,090.0	$ 2,108.61	$ 170,559.14	$ 7.40	$11.46
	Canby 86	1,929.0	2,272.66	176,802.83	8.60	14.04
	Lebanon 16	1,587.5	2,429.01	134,530.86	9.59	14.61
	Reedville 29	1,480.0	2,309.17	197,381.13	8.23	17.35
	Sandy 46	1,460.0	2,201.43	141,204.54	9.13	13.95
	Molalla 35	1,038.0	2,258.25	168,444.61	9.27	14.10
VIII.	ELEMENTARY DISTRICTS 500 - 999 ADMr					
	Silverton 4	975.0	1,775.31	134,600.89	9.59	13.21
	Damascus-Union 26	830.0	1,888.48	126,525.89	7.07	12.05
	Milton-Freewater 31	733.0	2,228.98	145,264.98	8.56	16.04
	Stayton 77J	730.0	1,850.97	221,140.44	6.45	11.11
	Orient 6J	715.0	2,163.47	150,679.00	7.63	12.61
	Crowfoot 89	634.0	2,707.74	146,190.01	9.76	14.78
	Burns 1	587.0	2,856.59	117,405.01	6.18	14.60
	Vale 15	582.0	1,847.58	114,750.95	8.58	14.31
	West Union 1	534.5	2,338.30	239,990.23	7.90	17.02
	Aumsville 11	525.0	1,844.72	164,048.47	5.37	11.93
	Gold Beach 3	524.0	2,401.88	225,369.41	2.82	6.08
	Yamhill 16	504.0	1,791.02	107,903.20	7.59	14.76
IX.	ELEMENTARY DISTRICTS 100 - 499 ADMr					
	Boring 44	480.0	2,429.01	163,848.94	9.28	14.10
	Carus 29	474.0	2,747.47	91,324.16	12.71	18.15
	Ninety-One 91	441.0	2,173.85	101,093.08	12.78	18.22
	Harrisburg 42J	368.0	2,395.57	169,563.96	8.13	16.17
	Welches 13	319.0	2,388.81	487,175.80	5.16	9.98
	Mulino 84	316.5	2,431.68	125,562.05	10.34	15.17
	North Plains 70	299.0	2,556.29	156,733.93	5.36	14.48
	Carlton 11	285.0	2,261.00	123,146.41	6.14	13.31
	Hines 30	281.0	2,626.65	188,798.66	5.38	13.80
	Lacomb 73	275.0	2,087.91	111,788.12	9.25	14.27
	Groner 39	245.0	2,708.76	181,266.69	6.81	15.93
	Clarkes 32	242.5	2,013.98	118,203.42	7.48	12.31
	Butte Creek 67J	235.0	2,297.39	129,338.93	14.38	19.21
	Farmington View 58J	235.0	1,870.57	232,276.76	5.19	14.31
	Mari-Linn 29J	230.0	1,784.87	190,073.88	4.74	9.40
	Hamilton Creek 33	219.5	2,071.50	123,[illegible]20.62	6.78	11.80
	Ferndale 10	210.0	2,118.62	127,848.60	10.81	18.29
	Cloverdale 22	194.0	2,009.70	479,895.16	3.17	5.66
	Cottrell 107	193.0	2,976.99	120,998.91	14.13	18.95
	Gervais 76	192.0	2,543.20	119,437.28	7.79	13.28
	Monitor 142J	189.0	1,759.60	86,674.82	9.40	13.02
	Turner 79	188.0	2,416.43	186,080.44	6.59	13.15
	Monroe 25J	185.0	2,142.27	150,273.38	7.65	14.08
	Sublimity 7	185.0	2,032.11	162,401.22	7.60	12.26
	Maupin 84	155.9	2,719.96	222,254.91	7.24	16.31
	Beaver 8	149.5	2,345.16	220,701.97	1.16	3.65
	South Sherman 17J	145.5	2,999.46	268,869.88	8.76	17.83
	Scotts Mills 73J	145.0	1,872.29	115,509.96	6.95	10.57

				Total School Tax Rate Per $1000 Assessed Value	
	ADMr (1)	Current Expenditures Per ADMr (2)	Assessed Value Per ADMr (3)	Dist. Only (4)	K-12 (5)
Rural Dell 92	134.0	$ 2,439.07	$ 169,776.64	$ 8.78	$13.61
Victor Point 42	130.0	1,514.52	190,003.73	5.07	8.69
Silver Crest 93	120.0	1,630.07	179.726.79	3.67	7.29
Tennessee 102	113.0	2,427.45	144,643.73	8.75	13.77
Jordan Valley 3	108.0	1,298.49	113,346.56	5.90	13.32
X. ELEMENTARY DISTRICTS					
Less than 100 ADMr					
Central Howell 540	99.0	1,744.90	159,366.44	7.71	11.33
Bull Run 45	98.0	2,351.08	150,708.78	11.74	16.56
Alpine 26	95.0	2,407.39	111,804.54	13.52	19.95
Brooks 31	95.0	2,973.66	356,344.07	8.60	14.09
Cloverdale 144	95.0	1,675.77	245,526.87	5.21	11.77
Schuebel 80	88.5	2,749.14	115,321.47	13.19	18.02
Bethany 63	85.0	2,239.94	138,887.01	11.79	15.41
Marion 20	84.0	2,071.43	175,177.82	6.75	13.31
Willowcreek 42	82.0	1,600.74	183,983.91	7.07	12.80
Tygh Valley 40	76.0	2,767.79	173,335.53	8.59	17.66
Dickey Prairie 25	75.5	2,522.00	154,400.79	4.23	9.06
Tum-A-Lum 4	75.0	2,844.33	275,338.91	10.25	17.73
Wamic 42	75.0	2,383.43	239,173.73	7.42	16.49
Wasco 7	75.0	3,775.25	269,098.77	11.97	21.04
Rufus 3	74.0	2,954.05	196,116.20	11.21	20.28
Crane 4	73.3	2,774.98	162,150.90	6.23	14.52
Bellfountain 23	73.0	1,659.82	161,288.34	1.29	7.72
Gore 81	70.0	2,563.24	165,259.39	13.35	18.37
Ophir 12	69.0	3,746.68	265,593.62	4.99	8.25
Sodaville 13	65.0	2,253.08	164,763.26	4.48	9.50
Eldriedge 60	60.5	2,732.28	217,189.36	12.12	17.61
North Santiam 126	60.0	2,086.13	124,718.45	8.28	14.84
Wyatt 63J	60.0	2,352.43	205,495.33	8.09	16.13
Evergreen 10	59.0	1,815.64	96,348.54	8.37	11.99
West Stayton 61	57.0	2,293.65	168,869.33	7.06	13.62
Buena Crest 134	55.0	2,140.98	203,258.95	5.97	11.46
Hebo 13J	54.0	3,404.12	219,242.65	E 4.02	6.51
				Ue 4.50	4.50
Parkersville 82	44.0	1,561.45	181,800.75	6.53	12.02
Irish Bend 24	39.4	1,909.04	196,479.57	6.23	12.66
Pioneer 13	35.5	2,722.82	238,079.35	6.65	12.14
Maple Grove 87	35.0	2,692.57	186,029.71	2.25	7.08
Griggs 4	32.0	2,610.31	264,592.50	6.51	11.53
North Howell 51	30.0	2,479.50	262,551.03	6.79	12.28
Sandridge 30	27.0	4,299.48	324,682.15	12.89	17.91
Harris 46	25.0	2,944.88	306,987.08	5.51	13.55
Pistol River 16	23.0	6,225.65	632,460.87	E .59	3.85
				Ue .88	.88
Denny 78	19.0	3,600.79	174,619.00	11.24	16.26
Drewsey 13	17.0	3,618.71	197,115.29	5.73	14.02
Sodhouse 32	17.0	1,941.47	179,244.65	4.30	12.59
Andrews 29	16.0	3,235.13	137,290.13	4.30	12.59
Agness 4	15.0	3,306.67	671,646.67	.59	3.85
Diamond 7	13.0	3,502.23	205,764.38	4.30	12.59
Fields-Trout Creek 33	12.0	3,800.42	191,609.17	4.30	12.59

				Total School Tax Rate Per $1000 Assessed Value	
	ADMr (1)	Current Expenditures Per ADMr (2)	Assessed Value Per ADMr (3)	Dist. Only (4)	K-12 (5)
Brogan 1	10.0	$ 2,850.00	$ 438,952.00	$ 5.25	$10.98
Lawen 18	8.0	6,967.38	877,064.63	4.30	12.59
Pine Creek 5	7.0	4,466.86	245,034.57	6.68	14.97
Suntex 10	6.5	5,261.85	773,559.69	5.29	13.71
Double 0 28	4.5	5,802.22	224,884.00	4.30	12.72
Frenchglen 16	3.0	8,161.67	1,312,117.00	4.30	12.59
XI. UNION HIGH DISTRICTS 3000 + ADMr					
Hillsboro UH3J	4,905.0	2,770.12	257,560.59	9.12	-
XII. UNION HIGH DISTRICTS 1000 - 2999 ADMr					
Gresham UH2J	2,950.0	2,701.69	343,823.06	4.98	-
Klamath UH2	2,125.0	2,026.35	335,211.52	4.06	-
Lebanon UH1	1,479.0	2,650.23	286,149.09	5.02	-
Canby UH1	1,168.0	2,823.32	367,228.05	5.44	-
Sandy UH2	1,085.0	3,067.33	415,024.07	4.82	-
Molalla UH4	1,010.0	2,939.48	317,550.70	4.83	-
Cascade UH5	1,007.0	2,334.52	175,031.99	6.56	-
XIII. UNION HIGH DISTRICTS 500 - 999 ADMr					
Silverton UH7J	840.0	2,238.73	295,171.75	3.62	-
Stayton UH4J	560.0	2,828.43	419,988.83	4.66	-
XIV. UNION HIGH DISTRICTS 100 - 499 ADMr					
McLoughlin UH3	460.0	2,676.63	334,734.47	7.48	-
Burns UH2	420.0	3,490.42	304,784.00	8.42	-
Yamhill-Carlton UH1	385.0	3,101.50	232,415.43	7.17	-
Gold Beach UH1	330.0	3,205.60	470,927.24	3.26	-
Vale UH3	313.0	2,648.76	275,595.05	5.73	-
Gervais UH1	290.0	2,917.13	363,556.63	5.49	-
Harrisburg UH5J	198.0	3,935.56	416,181.49	8.04	-
Nestucca UH3	190.0	3,899.48	722,666.87	2.49	-
Monroe UH1J	162.0	3,432.89	357,637.97	6.43	-
Wasco UH1	140.0	4,010.35	469,721.93	9.07	-
Sherman UH1J	130.0	5,187.71	567,812.11	9.07	-
XV. UNION HIGH DISTRICTS Less than 100 ADMr					
Crane UH1J	79.7	6,914.97	513,038.28	8.29	-
Jordan Valley UH1	40.0	2,567.75	337,076.93	6.42	-
STATE TOTAL AND AVERAGES	445,193.9	$ 2,581.29	$ 139,050.74		$12.09

S6590-1.22

OREGON DEPARTMENT OF EDUCATION
700 Pringle Parkway SE
Salem, Oregon 97310

Management Services Division
School Finance & Data Information Services

1980 SUMMARY OF SCHOOL DISTRICT FINANCIAL ELECTIONS

JANUARY 1981

COUNTY DISTRICT NAME & NO.	DATE OF ELECTION	TYPE OF ELECTION	ELECTION NUMBER	EXISTING TAX BASE	AMOUNT SUBMITTED TO VOTERS IN THIS ELECTION	VOTES CAST	
						YES	NO
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
BAKER							
BAKER 5J	NO ELECTION HELD			$	$		
HUNTINGTON 16J	5-20-80	'A' BALLOT	1		311,800.00	130	101
	5-20-80	TAX BASE	1	239,432.80	311,800.00	116	103
BURNT RIVER 30J	3-25-80	'A' BALLOT	1		273,126.00	107	45
	11-4-80	TAX BASE	1	NONE	632,512.00	142	127
PINE-EAGLE 61	5-20-80	TAX BASE	1	NONE	1,110,174.00	353	352
ESD	2-19-80	* SEE NOTE ON PAGE 28			48,500.00	452	557
BENTON							
ALSEA 7J	3-25-80	'A' BALLOT	1		414,182.00	107	175
	3-25-80	'B' BALLOT	1		39,666.00	87	188
	5-20-80	TAX BASE	1	NONE	450,000.00	157	173
	9-16-80	'A' BALLOT	2		414,182.00	177	139
	9-16-80	'B' BALLOT	2		35,818.00	149	174
	11-4-80	TAX BASE	2	NONE	500,000.00	202	254
PHILOMATH 17J	6-24-80	'B' BALLOT	1		75,000.00	176	192
	9-16-80	'B' BALLOT	2		75,000.00	195	313
	11-4-80	TAX BASE	1	1,643,219.42	3,357,777.00	1,131	1,444
BELLFOUNTAIN 23C	3-25-80	'A' BALLOT	1		91,935.98	59	29
	5-20-80	TAX BASE	1	NONE	91,935.98	79	32
IRISH BEND 24	3-25-80	'A' BALLOT	1		45,993.00	39	31
	5-20-80	TAX BASE	1	NONE	50,000.00	49	32
MONROE 25J	NO ELECTION HELD						
ALPINE 26	5-20-80	TAX BASE	1	NONE	180,000.00	137	50
CORVALLIS 509J	3-25-80	'A' BALLOT	1		10,895,167.00	3,471	2,845
	3-25-80	'B' BALLOT	1		366,672.00	3,054	3,229
	5-20-80	TAX BASE	1	1,091,899.00	12,500,000.00	7,942	5,353
	11-4-80	SERIAL LEVY	1		590,000.00	12,667	10,111
MONROE UH1	5-20-80	TAX BASE	1	NONE	473,684.00	456	292

COUNTY DISTRICT NAME & NO.	DATE OF ELECTION	TYPE OF ELECTION	ELECTION NUMBER	EXISTING TAX BASE	AMOUNT SUBMITTED TO VOTERS IN THIS ELECTION	VOTES CAST YES	VOTES CAST NO
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
CLACKAMAS							
WEST LINN 3J	5-20-80	TAX BASE	1	$ 605,944.76	$ 6,911,620.00	3,035	2,276
LAKE OSWEGO 7J	3-25-80	'A' BALLOT	1		4,734,677.00	2,029	1,012
	3-25-80	'B' BALLOT	1		256,172.00	2,033	941
	5-20-80	TAX BASE	1	4,131,520.00	14,610,224.00	4,741	3,891
NORTH CLACKAMAS 12	3-25-80	'A' BALLOT	1		18,979,077.00	2,971	1,591
	11-4-80	TAX BASE	1	NONE	33,000,000.00	13,456	13,582
WELCHES 13	NO ELECTION HELD						
DICKEY PRAIRIE 25	3-25-80	'A' BALLOT	1		114,439.24	70	50
	11-4-80	TAX BASE	1	NONE	209,040.00	103	92
DAMASCUS-UNION 26	5-20-80	TAX BASE	1	NONE	1,150,000.00	554	602
	6-24-80	'A' BALLOT	1		593,459.00	370	292
	6-24-80	'B' BALLOT	1		348,691.00	275	371
	9-16-80	'B' BALLOT	2		348,691.00	315	489
	11-4-80	'B' BALLOT	3		173,071.00	961	964
CARUS 29	6-24-80	BOND PROPOSAL	1		1,350,000.00	96	90
	11-4-80	TAX BASE	1	597,500,000	981,711.00	501	499
CLARKES 32	3-25-80	'A' BALLOT	1		216,000.00	69	36
	11-4-80	TAX BASE	1	NONE	540,000.00	288	234
MOLALLA 35	3-25-80	'A' BALLOT	1		1,088,838.00	372	437
	5-20-80	TAX BASE	1	NONE	1,600,000.00	786	814
	6-24-80	'A' BALLOT	2		1,088,838.00	519	325
BORING 44	5-20-80	TAX BASE	1	498,302.00	747,453.00	431	322
BULL RUN 45	5-20-80	TAX BASE	1	NONE	174,524.00	126	55
SANDY 46	5-20-80	'A' BALLOT	1		1,438,455.00	1,256	1,093
	11-4-80	TAX BASE	1	NONE	2,956,693.00	1,798	1,901

COUNTY DISTRICT NAME & NO.	DATE OF ELECTION	TYPE OF ELECTION	ELECTION NUMBER	EXISTING TAX BASE	AMOUNT SUBMITTED TO VOTERS IN THIS ELECTION	VOTES CAST YES	VOTES CAST NO
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
CLACKAMAS (CONTINUED)							
COLTON 53	3-25-80	'A' BALLOT	1	$	$ 1,093,275.00	207	176
	5-20-80	TAX BASE	1	NONE	1,495,000.00	373	414
	11-4-80	TAX BASE	2	NONE	1,495,000.00	821	589
OREGON CITY 62	3-25-80	BOND PROPOSAL	1		4,900,000.00	1,221	1,248
	5-20-80	TAX BASE	1	1,015,374.84	9,389,605.00	4,069	3,860
BUTTE CREEK 67J	5-20-80	TAX BASE	1	NONE	575,000.00	159	194
	6-24-80	'A' BALLOT	1		230,886.00	106	91
	6-24-80	'B' BALLOT	1		137,753.00	75	107
	9-16-80	'B' BALLOT	2		123,253.00	150	133
	11-4-80	TAX BASE	2	NONE	576,000.00	153	212
SCHUEBEL 80	NO ELECTION HELD						
MULINO 84	3-25-80	'A' BALLOT	1		388,620.00	128	128
	5-20-80	TAX BASE	1	NONE	588,620.00	299	268
CANBY 86	5-20-80	TAX BASE	1	35,479.91	2,800,000.00	1,758	2,357
	6-24-80	'A' BALLOT	1		2,308,037.00	848	905
	9-16-80	'A' BALLOT	2		2,180,133.00	1,862	1,019
	11-4-80	TAX BASE	2	37,607.74	2,550,378.00	2,895	3,394
MAPLE GROVE 87	5-20-80	TAX BASE	1	NONE	127,000.00	36	10
NINETY-ONE 91	5-20-80	TAX BASE	1	NONE	566,626.00	329	217
RURAL DELL 92	5-20-80	TAX BASE	1	NONE	190,466.00	143	118
COTTRELL 107	5-20-80	TAX BASE	1	NONE	375,000.00	234	134
ESTACADA 108	5-20-80	TAX BASE	1	215,330.00	3,594,614.00	1,152	1,387
	6-24-80	'A' BALLOT	1		3,459,166.00	462	469
	6-24-80	'A' BALLOT (KG)	1		135,448.00	374	546
	6-24-80	'B' BALLOT (KG)	1		113,889.00	318	585
	9-16-80	'A' BALLOT	2		3,459,166.00	843	649

COUNTY DISTRICT NAME & NO.	DATE OF ELECTION	TYPE OF ELECTION	ELECTION NUMBER	EXISTING TAX BASE	AMOUNT SUBMITTED TO VOTERS IN THIS ELECTION	VOTES CAST	
						YES	NO
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
CLACKAMAS (CONTINUED)							
GLADSTONE 115	5-20-80	TAX BASE	1	$ NONE	$2,800,000.00	1,565	1,022
REDLAND 116	3-25-80	'A' BALLOT	1		872,383.00	627	344
	3-25-80	BOND PROPOSAL	1		4,000,000.00	398	574
	11-4-80	TAX BASE	1	NONE	872,383.00	680	744
CANBY UH1	3-25-80	'A' BALLOT	1		1,702,651.41	701	869
	5-20-80	TAX BASE	1	258,815.03	2,905,270.00	2,241	3,042
	6-24-80	'A' BALLOT	2		1,702,651.41	985	1,091
	6-24-80	'B' BALLOT	1		177,891.23	836	1,071
	9-16-80	'A' BALLOT	3		1,702,651.41	2,132	1,283
	9-16-80	'B' BALLOT	2		54,384.50	1,787	1,237
	11-4-80	TAX BASE	2	274,343.92	2,905,270.00	3,471	4,239
SANDY UH2	5-20-80	TAX BASE	1	263,517.00	2,558,345.00	1,993	2,320
	6-24-80	'A' BALLOT	1		1,900,702.00	399	404
	6-24-80	'B' BALLOT	1		161,600.00	311	460
	9-16-80	'A' BALLOT	2		1,900,702.00	964	666
	9-16-80	'B' BALLOT	2		161,600.00	756	806
	11-4-80	TAX BASE	2	279,328.00	2,558,345.00	2,963	3,301
MOLALLA UH4	3-25-80	'A' BALLOT	1		1,154,710.00	721	877
	5-20-80	TAX BASE	1	347,871.00	2,285,180.00	1,477	1,841
	6-24-80	'A' BALLOT	2		1,154,710.00	804	653
ESD	9-16-80	* SEE NOTE ON PAGE 28			3,836,884.00	7,428	7,974
	11-4-80	* SEE NOTE ON PAGE 28			3,836,884.00	42,944	49,377
CLATSOP							
ASTORIA 1	3-25-80	'A' BALLOT	1		1,255,436.00	853	1,027
	5-20-80	TAX BASE	1	724,979.00	3,162,364.00	1,377	1,631
	9-16-80	'A' BALLOT	2		1,255,436.00	786	666
	11-4-80	TAX BASE	2	768,477.00	3,162,364.00	2,018	2,945
LEWIS & CLARK 5	5-20-80	TAX BASE	1	NONE	750,000.00	470	332

COUNTY DISTRICT NAME & NO.	DATE OF ELECTION	TYPE OF ELECTION	ELECTION NUMBER	EXISTING TAX BASE	AMOUNT SUBMITTED TO VOTERS IN THIS ELECTION	VOTES CAST	
						YES	NO
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
CLATSOP (CONTINUED)							
JEWELL 8	NO ELECTION HELD			$	$		
SEASIDE 10	3-25-80	'A' BALLOT	1		2,227,074.00	860	823
	5-20-80	TAX BASE	1	192,844.00	4,000,000.00	1,469	1,853
	11-4-80	TAX BASE	2	204,414.00	4,200,000.00	1,996	2,720
OLNEY 11	3-25-80	'A' BALLOT	1		257,402.00	97	81
	5-20-80	TAX BASE	1	NONE	257,000.00	82	118
WARRENTON-HAMMOND 30	3-25-80	'A' BALLOT	1		938,832.00	276	291
	5-20-80	'A' BALLOT	2		938,831.00	499	457
	11-4-80	TAX BASE	1	1.06	1,177,670.00	699	898
COLUMBIA							
SCAPPOOSE 1J	3-25-80	'A' BALLOT	1		2,166,234.00	540	426
	9-16-80	BOND PROPOSAL	1		1,750,000.00	574	786
	11-4-80	TAX BASE	1	NONE	4,335,244.00	1,873	1,961
CLATSKANIE 5J	3-25-80	'A' BALLOT	1		3,749,330.00	617	614
	5-20-80	TAX BASE	1	NONE	5,045,098.00	1,255	958
RAINIER 13	5-20-80	TAX BASE	1	NONE	3,075,177.00	981	717
VERNONIA 47J	3-25-80	'A' BALLOT	1		1,012,116.00	332	160
	3-25-80	'B' BALLOT	1		95,577.00	293	192
	5-20-80	TAX BASE	1	NONE	1,250,000.00	436	444
	11-4-80	TAX BASE	2	NONE	1,250,000.00	682	629
ST. HELENS 502	3-25-80	'A' BALLOT	1		3,156,532.00	971	841
	5-20-80	TAX BASE	1	700,616.54	4,500,000.00	1,775	2,385
COOS							
COQUILLE 8	3-25-80	'A' BALLOT	1		1,064,671.00	601	692
	6-24-80	'A' BALLOT	2		1,064,671.00	837	535
	11-4-80	TAX BASE	1	485,969.21	2,763,403.00	1,748	1,585

COUNTY DISTRICT NAME & NO. (1)	DATE OF ELECTION (2)	TYPE OF ELECTION (3)	ELECTION NUMBER (4)	EXISTING TAX BASE (5)	AMOUNT SUBMITTED TO VOTERS IN THIS ELECTION (6)	VOTES CAST (7)	
						YES	NO
COOS (CONTINUED)							
COOS BAY 9	3-25-80	'A' BALLOT	1	$	$5,791,766.00	1,713	1,875
	5-20-80	TAX BASE	1	1,111,780.00	6,970,253.00	3,199	3,761
	6-24-80	'A' BALLOT	2		5,791,766.00	1,639	1,525
	11-4-90	TAX BASE	2	1,178,486.42	7,827,794.00	4,863	5,967
NORTH BEND 13	3-25-80	'A' BALLOT	1		3,852,342.00	996	1,229
	6-24-80	'A' BALLOT	2		3,747,440.00	1,320	1,040
	11-4-80	TAX BASE	1	522,212.18	5,336,354.00	4,287	3,080
POWERS 31	3-25-80	'A' BALLOT	1		273,823.00	196	187
	5-20-80	TAX BASE	1	NONE	306,682.00	124	169
	11-4-80	TAX BASE	2	NONE	306,682.00	195	215
MYRTLE POINT 41	5-20-80	TAX BASE	1	251,081.00	1,926,750.00	1,337	654
BANDON 54	3-25-80	'A' BALLOT	1		1,193,567.00	305	403
	5-20-80	TAX BASE	1	91,188.00	1,585,000.00	727	907
	6-24-80	'A' BALLOT	2		1,193,567.00	399	781
	9-16-80	'A' BALLOT	3		1,193,567.00	642	494
CROOK							
CROOK CU	5-20-80	'A' BALLOT	1		2,866,155.00	1,618	1,978
	9-16-80	'A' BALLOT	2		2,812,951.00	1,393	824
	11-4-80	TAX BASE	1	413,437.10	3,519,637.00	2,236	3,398
CURRY							
PORT ORFORD-LANGLOIS 2J	5-20-80	'B' BALLOT	1		19,313.00	460	661
	5-20-80	TAX BASE	1	262,011.14	1,200,000.00	491	643
	6-24-80	'B' BALLOT	2		247,456.73	169	254
	6-24-80	'A' BALLOT	1		640,551.45	204	230
	9-16-80	'A' BALLOT	2		394,659.83	385	211
	9-16-80	'B' BALLOT	3		393,348.36	341	249
	11-4-80	TAX BASE	2	277,731.81	1,100,000.00	778	877
GOLD BEACH 3	5-20-80	TAX BASE	1	NONE	735,000.00	911	389

COUNTY DISTRICT NAME & NO. (1)	DATE OF ELECTION (2)	TYPE OF ELECTION (3)	ELECTION NUMBER (4)	EXISTING TAX BASE (5)	AMOUNT SUBMITTED TO VOTERS IN THIS ELECTION (6)	VOTES CAST (7) YES	VOTES CAST (7) NO
CURRY (CONTINUED)							
AGNESS 4	5-20-80	TAX BASE	1	$ NONE	$ 16,542.00	35	7
OPHIR 12	5-20-80	TAX BASE	1	NONE	198,000.00	131	92
PISTOL RIVER 16E AREA	5-20-80	TAX BASE	1	1.12	95,000.00	86	30
16UE	5-20-80	TAX BASE	1	1.12	25,000.00	18	10
**BROOKINGS-HARBOR 17	5-20-80	TAX BASE	1	181,952.00	3,028,591.00	901	1,773
	6-24-80	'A' BALLOT	1		928,688.00	362	809
	6-24-80	'B' BALLOT	1		1,907,034.00	241	912
	9-16-80	'A' BALLOT	2		928,688.00	547	525
	9-16-80	'B' BALLOT	2		930,630.00	440	625
	11-4-80	'B' BALLOT	3		930,630.00	1,751	2,305
	11-4-80	TAX BASE	2	192,869.12	2,052,187.00	1,840	2,198
UPPER CHETCO 23	3-25-80	'A' BALLOT	1		93,209.00	54	18
	11-4-80	TAX BASE	1	NONE	130,000.00	73	25
GOLD BEACH UH1	5-20-80	TAX BASE	1	NONE	785,000.00	1,169	547
DESCHUTES							
BEND 1	5-20-80	TAX BASE	1	8,327,124.68	13,257,000.00	5,237	6,561
	9-16-80	'A' BALLOT	1		3,271,925.00	5,551	3,881
	9-16-80	'B' BALLOT	1		600,000.00	4,768	4,636
REDMOND 2J	3-25-80	BOND PROPOSAL	1		5,553,000.00	1,095	1,562
	6-24-80	'A' BALLOT	1		550,237.00	1,02	1,494
	11-4-80	TAX BASE	1	3,414,110.54	8,333,000.00	3,223	3,705
SISTERS 6	5-20-80	'A' BALLOT	1		889,387.00	370	359
	5-20-80	'B' BALLOT	1		339,523.00	246	457
	11-4-80	TAX BASE	1	NONE	2,103,000.00	642	586
BROTHERS 15	6-24-80	'A' BALLOT	1		33,351.00	25	1
ESD	5-20-80	*SEE NOTE ON PAGE 28		178,541.00	352,209.00	5,298	10,812
	6-24-80	'A' BALLOT	1		21,425.00	3,038	4,628
	6-24-80	'B' BALLOT	1		130,817.00	2,437	5,102

** BROOKINGS HARBOR 17J PLANS TO SUBMIT A 'B' BALLOT TO VOTERS ON 2/17/81.

COUNTY DISTRICT NAME & NO. (1)	DATE OF ELECTION (2)	TYPE OF ELECTION (3)	ELECTION NUMBER (4)	EXISTING TAX BASE (5)	AMOUNT SUBMITTED TO VOTERS IN THIS ELECTION (6)	VOTES CAST (7)	
						YES	NO
DOUGLAS							
OAKLAND 1	5-20-80	'A' BALLOT	1	$	$ 60,942.00	390	313
	5-20-80	'B' BALLOT	1		358,902.00	306	305
	5-20-80	TAX BASE	1	734,242.00	1,350,000.00	374	323
ROSEBURG 4	3-25-80	'A' BALLOT	1		6,709,748.00	2,824	2,856
	3-25-80	'B' BALLOT	1		380,000.00	2,481	3,247
	6-24-80	'A' BALLOT	2		6,709,748.00	3,004	2,210
	11-4-80	TAX BASE	1	622,250.00	10,618,216.00	6,983	9,199
GLIDE 12	5-20-80	'A' BALLOT	1		1,834,144.00	800	611
	5-20-80	'B' BALLOT	1		164,982.00	669	698
	6-24-80	'B' BALLOT	2		164,982.00	374	232
	11-4-80	TAX BASE	1	69,975.90	2,887,000.00	1,104	1,093
DAYS CREEK 15	3-25-80	'A' BALLOT	1		546,494.00	138	53
	3-25-80	'B' BALLOT	1		23,825.00	118	76
	11-4-80	TAX BASE	1	NONE	630,000.00	325	287
SOUTH UMPQUA 19	3-25-80	'A' BALLOT	1		1,569,658.00	564	502
	5-20-80	TAX BASE	1	NONE	1,750,000.00	1,064	1,083
	11-4-80	TAX BASE	2	NONE	2,250,000.00	1,647	2,116
CAMAS VALLEY 21J	2-19-80	BOND PROPOSAL	1		1,100,000.00	73	213
	5-20-80	'A' BALLOT	1		401,705.00	98	186
	5-20-80	'B' BALLOT	1		27,204.00	87	193
	5-20-80	TAX BASE	1	NONE	428,904.00	99	195
	6-24-80	'A' BALLOT	2		401,705.00	136	149
	6-24-80	'B' BALLOT	2		16,116.00	118	169
	9-16-80	'A' BALLOT	3		401,705.00	231	78
	9-16-80	'B' BALLOT	3		27,204.00	163	146
	11-4-80	TAX BASE	2	NONE	454,644.00	149	251
NORTH DOUGLAS 22	3-25-80	'A' BALLOT	1		870,779.00	236	120
	5-20-80	TAX BASE	1	NONE	1,024,624.00	404	281
	9-16-80	BOND PROPOSAL	1		1,940,000.00	54	478
YONCALLA 32	5-20-80	'A' BALLOT	1		715,620.00	307	238
	5-20-80	TAX BASE	1	NONE	715,000.00	286	236

COUNTY DISTRICT NAME & NO. (1)	DATE OF ELECTION (2)	TYPE OF ELECTION (3)	ELECTION NUMBER (4)	EXISTING TAX BASE (5)	AMOUNT SUBMITTED TO VOTERS IN THIS ELECTION (6)	VOTES CAST (7)	
						YES	NO
DOUGLAS (CONTINUED)							
ELKTON 34	3-25-80	'A' BALLOT	1	$	$ 460,000.00	140	209
	3-25-80	SERIAL LEVY	1		30,000.00	75	279
	5-20-80	'A' BALLOT	2		440,000.00	272	227
	11-4-80	TAX BASE	1	NONE	484,000.00	287	346
UMPQUA 45	3-25-80	'A' BALLOT	1		230,801.00	61	98
	6-24-80	'A' BALLOT	2		208,806.00	77	57
	11-4-80	TAX BASE	1	NONE	313,835.00	144	156
RIDDLE 70	5-20-80	TAX BASE	1	NONE	1,275,000.00	305	236
GLENDALE 77	3-25-80	'A' BALLOT	1		472,728.00	273	314
	3-25-80	'B' BALLOT	1		595,290.00	214	393
	3-25-80	'B' BALLOT (KG)	1		23,450.00	242	330
	5-20-80	TAX BASE	1	98,055.00	1,171,956.00	346	403
	6-24-80	'A' BALLOT	2		472,728.00	304	208
	6-24-80	'B' BALLOT	2		542,551.00	277	234
	11-4-80	TAX BASE	1	103,938.30	848,304.00	394	650
REEDSPORT 105	5-20-80	TAX BASE	1	NONE	2,481,445.00	956	728
WINSTON-DILLARD 116	3-25-80	'A' BALLOT	1		2,269,656.00	514	406
	3-25-80	'B' BALLOT	1		579,888.00	459	466
	5-20-80	'B' BALLOT	2		486,388.00	933	939
	5-20-80	TAX BASE	1	75,967.02	2,756,044.00	877	956
	6-24-80	'B' BALLOT	3		407,143.00	929	313
	11-4-80	TAX BASE	2	80,525.00	3,218,680.00	1,513	1,775
ASH VALLEY 125	3-25-80	'A' BALLOT	1		50,186.00	43	9
	3-25-80	'B' BALLOT	1		12,334.19	43	9
	11-4-80	TAX BASE	1	NONE	70,000.00	27	42
SUTHERLIN 130	5-20-80	TAX BASE	1	NONE	1,951,520.00	739	722

COUNTY DISTRICT NAME & NO.	DATE OF ELECTION	TYPE OF ELECTION	ELECTION NUMBER	EXISTING TAX BASE	AMOUNT SUBMITTED TO VOTERS IN THIS ELECTION	VOTES CAST	
						YES	NO
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
GILLIAM							
ARLINGTON 3	3-25-80	'A' BALLOT	1	$	$ 485,555.00	127	74
	3-25-80	'B' BALLOT	1		96,857.00	102	96
	5-20-80	TAX BASE	1	NONE	582,407.00	107	115
OLEX 11	5-20-80	TAX BASE	1	56,263.00	95,000.00	42	9
CONDON 25	3-25-80	'A' BALLOT	1		86,687.00	157	114
	5-20-80	TAX BASE	1	494,120.06	745,000.00	308	294
GRANT							
JOHN DAY 3	NO ELECTION HELD						
PRAIRIE CITY 4	5-20-80	'A' BALLOT	1		20,250.00	221	268
MT. VERNON 6	9-16-80	BOND PROPOSAL	1		942,000.00	102	192
MONUMENT 8	6-24-80	'A' BALLOT	1		11,910.000	50	8
DAYVILLE 16J	6-24-80	'A' BALLOT	1		35,558.00	44	25
LONG CREEK 17	5-20-80	'A' BALLOT	1		30,000.00		
HARNEY							
BURNS 1	3-25-80	'A' BALLOT	1		130,247.00	275	205
CRANE 4	3-25-80	'A' BALLOT	1		20,595.00	88	36
PINE CREEK 5	3-25-80	'A' BALLOT	1		2,733.00	16	1
	3-25-80	'B' BALLOT	1		1,513.00	16	1
DIAMOND 7	NO ELECTION HELD						
SUNTEX 10	NO ELECTION HELD						
DREWSEY 13	3-25-80	'A' BALLOT	1		3,195.00	40	20
	3-25-80	'B' BALLOT	1		1,546.00	36	24

COUNTY DISTRICT NAME & NO. (1)	DATE OF ELECTION (2)	TYPE OF ELECTION (3)	ELECTION NUMBER (4)	EXISTING TAX BASE (5)	AMOUNT SUBMITTED TO VOTERS IN THIS ELECTION (6)	VOTES CAST YES (7)	NO
HARNEY (CONTINUED)							
FRENCHGLEN 16	NO ELECTION HELD			$	$		
LAWEN 18	NO ELECTION HELD						
DOUBLE 0 28	NO ELECTION HELD						
ANDREWS 29	NO ELECTION HELD						
HINES 30	3-25-80	'A' BALLOT	1		56,833.00	146	93
SODHOUSE 32	NO ELECTION HELD						
FIELDS-TROUT CREEK 33	NO ELECTION HELD						
CRANE UH1J	3-25-80	'A' BALLOT	1		42,494.00	189	125
BURNS UH2	3-25-80	'A' BALLOT	1		190,479.00	402	351
ESD (E)	3-25-80	'A' BALLOT	1		468,646.33	626	434
(H)	3-25-80	'A' BALLOT	1		754,024.11	560	486
	5-20-80	TAX BASE	1	592,264.68	1,850,471.00	1,082	1,646
HOOD RIVER							
HOOD RIVER 1	5-20-80	TAX BASE	1	1,177,280.34	5,592,378.00	2,077	2,076
JACKSON							
PHOENIX 4	5-20-80	TAX BASE	1	238,555.00	3,200,000.00	1,730	1,512
	11-4-80	BOND PROPOSAL	1		3,790,951.00	2,443	3,024
	11-4-80	BOND PROPOSAL	1		5,456,360.00	1,892	3,233
	11-4-80	BOND PROPOSAL	1		11,597,040.00	1,641	3,565
ASHLAND 5	5-20-80	TAX BASE	1	3,574,984.00	5,974,984.00	3,368	1,638
CENTRAL POINT 6	3-25-80	'A' BALLOT	1		3,129,794.00	789	1,376
	3-25-80	'B' BALLOT	1		1,728,707.00	732	1,433
	5-20-80	TAX BASE	1	364,812.33	5,245,202.00	2,607	1,864

COUNTY DISTRICT NAME & NO.	DATE OF ELECTION	TYPE OF ELECTION	ELECTION NUMBER	EXISTING TAX BASE	AMOUNT SUBMITTED TO VOTERS IN THIS ELECTION	VOTES CAST YES	VOTES CAST NO
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
JACKSON (CONTINUED)							
EAGLE POINT 9	5-20-80	TAX BASE	1	$ 227,610.00	$3,994,848.00	1,415	1,438
	6-24-80	'A' BALLOT	1		2,978,545.00	935	464
	6-24-80	'B' BALLOT	1		700,036.00	806	580
	11-4-80	TAX BASE	2	241,267.00	4,235,000.00	1,985	3,128
ROGUE RIVER 35	5-20-80	TAX BASE	1	NONE	1,703,446.00	901	1,129
	6-24-80	'A' BALLOT	1		1,469,252.00	513	530
	6-24-80	'B' BALLOT	1		234,194.00	382	640
	9-16-80	'A' BALLOT	2		1,469,252.00	1,357	592
	9-16-80	'B' BALLOT	2		152,037.00	1,099	847
	11-4-80	TAX BASE	2	NONE	1,874,000.00	1,340	1,797
APPLEGATE 40	3-25-80	BOND PROPOSAL	1		650,000.00	146	205
	5-20-80	'A' BALLOT	1		319,041.00	244	167
	5-20-80	BOND PROPOSAL	2		450,000.00	259	194
	11-4-80	TAX BASE	1	NONE	365,000.00	301	250
PROSPECT 59	3-25-80	'A' BALLOT	1		42,484.22	113	92
	11-4-80	TAX BASE	1	314,079.37	501,760.00	139	202
BUTTE FALLS 91	3-25-80	'A' BALLOT	1		505,527.74	84	69
	5-20-80	TAX BASE	1	NONE	612,000.00	111	104
PINEHURST 94	3-25-80	'A' BALLOT	1		78,237.00	24	5
	11-4-80	TAX BASE	1	NONE	167,417.00	51	20
MEDFORD 549	5-20-80	TAX BASE	1	1,636,985.56	14,000,000.00	6,528	6,320
	11-4-80	BOND PROPOSAL	1		35,000,000.00	9,377	8,687
ESD	11-4-80	* SEE NOTE ON PAGE 28			350,000.00	26,483	18,793
JEFFERSON							
CULVER 4	5-20-80	TAX BASE	1	103,824.00	754,000.00	202	306
	6-24-80	'A' BALLOT	1		558,320.00	156	157
	9-16-80	'A' BALLOT	2		514,130.00	296	151
ASHWOOD 8	5-20-80	'A' BALLOT	1		31,206.00	27	3
	11-4-80	TAX BASE	1	8,498.02	52,000.00	20	8

COUNTY DISTRICT NAME & NO.	DATE OF ELECTION	TYPE OF ELECTION	ELECTION NUMBER	EXISTING TAX BASE	AMOUNT SUBMITTED TO VOTERS IN THIS ELECTION	VOTES CAST	
						YES	NO
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
JEFFERSON (CONTINUED)							
BLACK BUTTE 41	3-25-80	'A' BALLOT	1	$	$ 46,600.00	51	23
	11-4-80	TAX BASE	1	10,000.04	56,000.00	94	31
MADRAS 509J	5-20-80	'A' BALLOT	1		1,832,663.00	1,220	1,012
	5-20-80	'A' BALLOT	1		209,790.00	1,010	1,215
	11-4-80	TAX BASE	1	NONE	2,645,000.00	1,484	2,050
JOSEPHINE							
GRANTS PASS 7	3-25-80	'A' BALLOT	1		4,093,731.00	1,327	1,161
	5-20-80	TAX BASE	1	857,160.00	6,221,512.00	3,250	2,979
JOSEPHINE CU	5-20-80	TAX BASE	1	468,209.53	8,610,639.00	4,804	4,996
	6-24-80	'A' BALLOT	1		6,361,169.00	3,246	1,519
	6-24-80	'B' BALLOT	1		2,249,470.00	2,740	1,947
	11-4-80	TAX BASE	2	496,302.10	11,767,755.00	5,953	8,525
KLAMATH							
KLAMATH FALLS 1	NO ELECTION HELD						
KLAMATH CU	3-25-80	'A' BALLOT	1		6,278,378.00	1,759	1,369
	11-4-80	TAX BASE	1	1,542,431.44	10,500,000.00	3,756	7,213
KLAMATH UH2	NO ELECTION HELD						
LAKE							
UNION 5	NO ELECTION HELD						
LAKEVIEW 7	3-25-80	'A' BALLOT	1		587,133.00	386	327
	3-25-80	'B' BALLOT	1		32,949.00	370	340
	11-4-80	TAX BASE	1	306,753.40	1,500,000.00	775	1,690
PAISLEY 11	5-20-80	TAX BASE	1	NONE	520,000.00	150	70
SILVER LAKE 14	NO ELECTION HELD						
PLUSH 18	NO ELECTION HELD						
ADEL 21	NO ELECTION HELD						

COUNTY DISTRICT NAME & NO. (1)	DATE OF ELECTION (2)	TYPE OF ELECTION (3)	ELECTION NUMBER (4)	EXISTING TAX BASE (5)	AMOUNT SUBMITTED TO VOTERS IN THIS ELECTION (6)	VOTES CAST (7)	
						YES	NO
LAKE (CONTINUED)							
FORT ROCK 24	3-25-80	'A' BALLOT	1	$	$ 154,731.00	46	28
	5-20-80	TAX BASE	1	NONE	176,000.00	137	65
LANE							
PLEASANT HILL 1	5-20-80	TAX BASE	1	NONE	4,000,000.00	925	831
	6-24-80	'A' BALLOT	1		1,710,319.00	287	422
	6-24-80	'B' BALLOT	1		660,510.00	271	473
	9-16-80	BOND PROPOSAL	1		490,000.00	577	482
EUGENE 4J	5-20-80	TAX BASE	1	2,167,149.86	34,500,000.00	19,073	18,884
	6-24-80	'A' BALLOT	1		28,883,791.00	6,110	5,937
	6-24-80	'B' BALLOT	1		3,286,407.00	5,828	6,802
SPRINGFIELD 19	5-20-80	TAX BASE	1	587,710.00	17,100,000.00	6,047	7,240
	6-24-80	'A' BALLOT	1		12,431,831.00	2,998	3,187
	9-16-80	'A' BALLOT	2		12,431,831.00	6,647	3,533
	11-4-80	TAX BASE	2	622,972.60	16,900,000.00	11,372	10,051
FERN RIDGE 28J	5-20-80	TAX BASE	1	NONE	3,256,000.00	1,302	921
MAPLETON 32	3-25-80	'A' BALLOT	1		729,179.00	178	127
	3-25-80	'B' BALLOT	1		47,231.00	152	159
	5-20-80	TAX BASE		NONE	776,410.00	315	254
CRESWELL 40	9-16-80	BOND PROPOSAL	1		2,880,000.00	321	372
	11-4-80	TAX BASE		1,589,871.00	2,169,618.00	1,023	945
SOUTH LANE 45J	3-25-80	'A' BALLOT	1		3,693,760.00	1,010	1,102
	5-20-80	'A' BALLOT	2		3,597,760.00	2,384	2,080
	11-4-80	TAX BASE	1	975,690.00	5,850,000.00	2,777	3,209
BETHEL 52	3-25-80	'A' BALLOT	1		5,451,397.00	843	1,624
	5-20-80	TAX BASE	1	37,626.82	6,142,127.00	2,101	2,521
	6-24-80	'A' BALLOT	2		5,411,573.00	966	876
	6-24-80	'B' BALLOT	1		532,834.00	816	976
	9-16-80	'B' BALLOT	2		184,354.00	1,174	1,026
	11-4-80	TAX BASE	2	39,884.00	6,510,654.00	3,712	3,672

COUNTY DISTRICT NAME & NO. (1)	DATE OF ELECTION (2)	TYPE OF ELECTION (3)	ELECTION NUMBER (4)	EXISTING TAX BASE (5)	AMOUNT SUBMITTED TO VOTERS IN THIS ELECTION (6)	VOTES CAST YES (7)	VOTES CAST NO (7)
LANE (CONTINUED)							
CROW-APPLEGATE-LORANE 66	3-25-80	'A' BALLOT	1	$	$1,044,373.00	185	175
	3-25-80	'B' BALLOT	1		277,445.18	135	205
	5-20-80	TAX BASE	1	NONE	1,321,818.00	329	253
MCKENZIE 68	NO ELECTION HELD						
JUNCTION CITY 69	3-25-80	'A' BALLOT	1		2,544,296.00	651	915
	5-20-80	TAX BASE	1	235,301.00	3,998,400.00	1,144	1,552
	6-24-80	'A' BALLOT	2		2,399,296.00	745	563
LOWELL 71	5-20-80	TAX BASE		719,528.00	1,042,323.00	328	288
OAKRIDGE 76	5-20-80	TAX BASE	1	286,900.00	2,005,310.00	649	814
	6-24-80	'A' BALLOT	1		1,182,389.00	343	353
	6-24-80	'B' BALLOT	1		56,043.00	281	402
	9-16-80	'A' BALLOT	2		1,182,389.00	618	314
	11-4-80	TAX BASE	2	304,114.00	2,005,210.00	1,167	876
MARCOLA 79J	5-20-80	TAX BASE	1	NONE	890,000.00	299	201
	6-24-80	'A' BALLOT	1		521,344.00	116	151
	6-24-80	'B' BALLOT	1		156,377.00	94	164
BLACHLY 90	3-25-80	'A' BALLOT	1		225,750.00	72	46
	11-4-80	TAX BASE	1	NONE	265,000.00	184	145
SIUSLAW 97J	3-25-80	'A' BALLOT	1		2,237,254.52	608	556
	3-25-80	'B' BALLOT	1		108,117.00	550	670
	5-20-80	TAX BASE	1	63,758.94	2,412,956.00	1,095	1,474
	6-24-80	'B' BALLOT	2		93,533.00	718	686
	11-4-80	TAX BASE	2	67,584.48	3,250,000.00	1,951	1,921
LINCOLN							
LINCOLN CU	3-25-80	'A' BALLOT	1		11,024,298.00	3,923	3,467
	3-25-80	'B' BALLOT	1		1,316,657.00	3,356	4,037
	5-20-80	TAX BASE	1	1,047,555.00	13,451,363.00	3,855	6,232
	6-24-80	'B' BALLOT	2		1,316,657.00	3,584	2,952
	11-4-80	TAX BASE	2	1,110,408.30	19,250,000.00	6,719	8,961

COUNTY DISTRICT NAME & NO. (1)	DATE OF ELECTION (2)	TYPE OF ELECTION (3)	ELECTION NUMBER (4)	EXISTING TAX BASE (5)	AMOUNT SUBMITTED TO VOTERS IN THIS ELECTION (6)	VOTES CAST (7)	
						YES	NO
LINN							
GRIGGS 4	5-20-80	TAX BASE	1	$ NONE	$ 52,650.00	32	29
GREATER ALBANY 8J	5-20-80	TAX BASE	1	$1,338,060.00	$12,347,657.00	4,830	5,221
	6-24-80	'A' BALLOT	1		9,745,771.00	2,282	1,946
	6-24-80	'B' BALLOT	1		955,735.00	2,049	2,164
	9-16-80	'B' BALLOT	2		631,572.00	1,792	2,236
	11-4-80	TAX BASE	2	1,418,343.60	14,308,039.00	7,987	9,784
SODAVILLE 13	NO ELECTION HELD						
LEBANON 16	5-20-80	TAX BASE	1	209,940.78	1,725,059.00	1,493	1,149
MARI-LINN 29J	3-25-80	'A' BALLOT	1		228,536.00	92	76
	5-20-80	TAX BASE	1	NONE	300,000.00	236	222
SANDRIDGE 30	NO ELECTION HELD						
HAMILTON CREEK 33	3-25-80	'A' BALLOT	1		199,665.00	78	20
	11-4-80	TAX BASE	1	NONE	226,119.00	290	257
HARRISBURG 42J	11-4-80	TAX BASE	1	500,000.00	750,000.00	433	439
HARRIS 46	6-24-80	'A' BALLOT	1		39,495.78	6	0
	11-4-80	TAX BASE	1	NONE	56,189.00	31	11
SWEET HOME 55	3-25-80	'A' BALLOT	1		4,324,162.00	806	725
	5-20-80	TAX BASE	1	NONE	4,808,185.00	1,195	1,241
	5-20-80	'B' BALLOT	1		329,000.00	891	1,556
	11-4-80	TAX BASE	2	NONE	4,808,185.00	2,008	2,514
WYATT 63J	5-20-80	'A' BALLOT	1		8,086.00	70	29
	11-4-80	TAX BASE	1	78,152.00	95,000.00	102	72
LACOMB 73	3-25-80	'A' BALLOT	1		325,440.00	114	84
	11-4-80	TAX BASE	1	NONE	390,528.00	360	347

COUNTY DISTRICT NAME & NO.	DATE OF ELECTION	TYPE OF ELECTION	ELECTION NUMBER	EXISTING TAX BASE	AMOUNT SUBMITTED TO VOTERS IN THIS ELECTION	VOTES CAST YES	VOTES CAST NO
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
LINN (CONTINUED)							
DENNY 78	3-25-80	'A' BALLOT	1	$	$ 34,034.00	17	10
	3-25-80	'B' BALLOT	1		2,231.00	11	15
	11-4-80	TAX BASE	1	NONE	36,000.00	50	53
GORE 81	3-25-80	'A' BALLOT	1		122,521.80	44	30
	5-20-80	TAX BASE	1	NONE	137,273.00	118	81
CROWFOOT 89	5-20-80	TAX BASE	1	NONE	845,365.00	746	499
SCIO 95	5-20-80	'A' BALLOT	1		883,415.00	454	413
	5-20-80	'B' BALLOT	1		242,631.00	334	524
	9-16-80	'B' BALLOT	2		1,099,046.00	197	163
	11-4-80	TAX BASE	1	NONE	1,147,000.00	625	746
TENNESSEE 102	NO ELECTION HELD						
LOURDES 124	5-20-80	'A' BALLOT	1		36,766.00	54	23
	11-4-80	TAX BASE	1	NONE	39,000.00	56	37
MILL CITY-GATES 129J	NO ELECTION HELD						
CENTRAL LINN 552	3-25-80	'A' BALLOT	1		2,003,727.00	297	384
	3-25-80	'B' BALLOT	1		81,453.00	193	485
	5-20-80	TAX BASE	1	190,445.96	2,835,942.00	518	551
	6-24-80	'A' BALLOT	2		1,973,357.00	418	280
LEBANON UH1	5-20-80	TAX BASE	1	602,900.79	2,097,839.00	2,721	2,217
HARRISBURG UH5J	NO ELECTION HELD						
MALHEUR							
BROGAN 1	6-24-80	'A' BALLOT	1		20,812.01	35	1
	11-4-80	TAX BASE	1	NONE	24,725.83	40	30
JORDAN VALLEY 3	3-25-80	'A' BALLOT	1		78,193.00	95	43
	11-4-80	TAX BASE	1	NONE	94,000.00	109	169
ONTARIO 8	6-24-80	'A' BALLOT	1		2,454,517.00	1,038	1,032
	11-4-80	TAX BASE	1	527,965.86	3,000,000.00	1,584	2,053

COUNTY DISTRICT NAME & NO. (1)	DATE OF ELECTION (2)	TYPE OF ELECTION (3)	ELECTION NUMBER (4)	EXISTING TAX BASE (5)	AMOUNT SUBMITTED TO VOTERS IN THIS ELECTION (6)	VOTES CAST (7)	
						YES	NO
MALHEUR (CONTINUED)							
JUNTURA 12	3-25-80	'A' BALLOT	1	$	$ 47,988.09	19	9
	3-25-80	'B' BALLOT	1		35,183.91	16	10
	5-20-80	TAX BASE	1	NONE	83,172.00	21	27
VALE 15	6-24-80	'A' BALLOT	1		346,374.86	542	504
	11-4-80	TAX BASE	1	156,463.34	512,226.00	906	1,097
NYSSA 26	5-20-80	'A' BALLOT	1		69,391.00	613	670
	9-16-80	'A' BALLOT	2		69,391.00	574	436
ANNEX 29	5-20-80	'A' BALLOT	1		161,045.27	65	25
	5-20-80	'B' BALLOT	1		5,009.39	55	37
	11-4-80	TAX BASE	1	NONE	200,000.00	89	56
WILLOWCREEK 42	3-25-80	'A' BALLOT	1		85,524.88	97	49
	11-4-80	TAX BASE	1	NONE	90,000.00	149	134
MCDERMITT 51	3-25-80	'A' BALLOT	1		5,836.31	11	0
	11-4-80	TAX BASE	1	NONE	20,000.00	29	4
ADRIAN 61	5-20-80	'A' BALLOT	1		511,147.00	266	163
	11-4-80	TAX BASE	1	NONE	733,117.00	298	370
HARPER 66	5-20-80	'A' BALLOT	1		119,903.00	94	33
	11-4-80	TAX BASE	1	NONE	150,000.00	107	86
AROCK 81	6-24-80	'A' BALLOT	1		77,327.00	25	5
	11-4-80	TAX BASE	1	NONE	77,327.00	35	51
JORDAN VALLEY UH1	3-25-80	'A' BALLOT	1		75,815.00	90	54
	3-25-80	'B' BALLOT	1		7,218.00	67	66
	11-4-80	TAX BASE	1	NONE	150,000.00	161	220
VALE UH3	6-24-80	'A' BALLOT	1		181,461.81	624	516
	6-24-80	'B' BALLOT	1		45,369.90	525	646
	9-16-80	'B' BALLOT	2		45,369.90	603	560
	11-4-80	TAX BASE	1	231,061.69	566,108.00	932	1,325

COUNTY DISTRICT NAME & NO. (1)	DATE OF ELECTION (2)	TYPE OF ELECTION (3)	ELECTION NUMBER (4)	EXISTING TAX BASE (5)	AMOUNT SUBMITTED TO VOTERS IN THIS ELECTION (6)	VOTES CAST (7) YES	NO
MARION							
SILVERTON 4	5-20-80	TAX BASE	1	$ 322,031.00	$1,123,341.00	1,249	1,074
SUBLIMITY 7	5-20-80	'A' BALLOT	1		219,780.00	295	238
	11-4-80	TAX BASE	1	NONE	300,000.00	372	386
EVERGREEN 10	5-20-80	TAX BASE	1	NONE	50,000.00	70	23
AUMSVILLE 11	3-25-80	'A' BALLOT	1		365,656.00	302	390
	3-25-80	'B' BALLOT	1		84,072.00	187	515
	5-20-80	'A' BALLOT	2		365,656.00	613	614
	6-24-80	'A' BALLOT	3		365,656.00	355	313
	11-4-80	TAX BASE	1	NONE	492,200.00	786	1,167
PIONEER 13	NO ELECTION HELD						
JEFFERSON 14J	NO ELECTION HELD						
NORTH MARION 15	5-20-80	'A' BALLOT	1		1,693,040.00	934	965
	5-20-80	'B' BALLOT	1		229,409.00	809	1,060
	6-24-80	'A' BALLOT	2		1,693,040.00	512	359
	6-24-80	'B' BALLOT	2		229,409.00	431	431
	8-19-80	'B' BALLOT	3		229,409.00	481	428
	11-4-80	TAX BASE	1	NONE	2,306,938.00	1,415	1,611
MARION 20	NO ELECTION HELD						
SALEM 24J	3-25-80	'A' BALLOT	1		30,064,848.00	9,072	8,528
	11-4-80	TAX BASE	1	3,094,338.00	44,937,000.00	26,938	32,499
BROOKS 31	5-20-80	TAX BASE	1	210,000.00	316,500.00	155	156
	6-24-80	'A' BALLOT	1		805.00	101	70
	6-24-80	'B' BALLOT	1		54,354.00	79	87
	9-16-80	'B' BALLOT	2		54,354.00	114	51
	11-4-80	TAX BASE	2	222,600.00	316,500.00	210	271
VICTOR POINT 42	3-25-80	'A' BALLOT	1		108,203.00	125	41
	3-25-80	'B' BALLOT (KG)	1		60,960.00	52	147

COUNTY DISTRICT NAME & NO.	DATE OF ELECTION	TYPE OF ELECTION	ELECTION NUMBER	EXISTING TAX BASE	AMOUNT SUBMITTED TO VOTERS IN THIS ELECTION	VOTES CAST YES	NO
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
MARION(CONTINUED)							
ST. PAUL 45	5-20-80	'A' BALLOT	1	$	$ 535,620.00	209	148
	5-20-80	'B' BALLOT	1		143,552.00	170	183
	6-24-80	'B' BALLOT	2		143,552.00	121	122
	9-16-80	'B' BALLOT	3		95,401.00	181	95
	11-4-80	TAX BASE	1	NONE	890,000.00	235	276
PRATUM 50	3-25-80	'A' BALLOT	1		75,395.00	41	8
	3-25-80	'B' BALLOT	1		7,387.00	36	13
	11-4-80	TAX BASE	1	NONE	95,000.00	97	46
NORTH HOWELL 51	NO ELECTION HELD						
ELDRIEDGE 60	5-20-80	'A' BALLOT	1		105,120.00	117	59
	11-4-80	TAX BASE	1	NONE	150,000.00	141	111
WEST STAYTON 61	NO ELECTION HELD						
BETHANY 63	NO ELECTION HELD						
SCOTTS MILLS 73J	5-20-80	'A' BALLOT	1		104,235.00	160	98
	11-4-80	TAX BASE	1	NONE	175,000.00	203	162
GERVAIS 76	5-20-80	TAX BASE	1	NONE	600,000.00	178	198
	6-24-80	'A' BALLOT	1		170,742.00	114	110
	6-24-80	'B' BALLOT	1		60,834.00	92	125
	9-16-80	'B' BALLOT	2		60,834.00	114	122
	11-4-80	'B' BALLOT	3		54,830.00	256	270
STAYTON 77J	2-19-80	BOND PROPOSAL	1		1,690,000.00	352	497
	5-20-80	TAX BASE	1	NONE	932,034.00	1,109	916
TURNER 79	3-25-80	'A' BALLOT	1		66,417.00	165	63
	5-20-80	TAX BASE	1	NONE	272,786.00	312	205
PARKERSVILLE 82	3-25-80	'A' BALLOT	1		12,500.00	13	54
	5-20-80	'A' BALLOT	2		49,314.00	48	42
	5-20-80	TAX BASE	1	NONE	60,000.00	27	60
MT. ANGEL 91	5-20-80	TAX BASE	1	NONE	850,000.00	465	475
	6-24-80	'A' BALLOT	1		544,469.00	291	221
	6-24-80	'B' BALLOT	1		50,170.00	244	247

COUNTY DISTRICT NAME & NO.	DATE OF ELECTION	TYPE OF ELECTION	ELECTION NUMBER	EXISTING TAX BASE	AMOUNT SUBMITTED TO VOTERS IN THIS ELECTION	VOTES CAST YES	VOTES CAST NO
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
MARION (CONTINUED)							
SILVER CREST 93	5-20-80	'A' BALLOT	1	$	$ 87,123.00	177	84
	5-20-80	'B' BALLOT	1		19,666.00	132	155
	9-16-80	BOND PROPOSAL	1		250,000.00	81	82
	11-4-80	BOND PROPOSAL	2		250,000.00	151	269
	11-4-80	TAX BASE	1	NONE	65,000.00	173	245
WOODBURN 103	3-25-80	'A' BALLOT	1		1,332,846.00	1,131	1,483
	5-20-80	TAX BASE	1	1,237,500.18	2,850,000.00	1,962	2,248
	9-16-80	'A' BALLOT	2		1,337,086.00	1,212	906
	11-4-80	TAX BASE	2	1,311,750.00	3,200,000.00	2,553	3,146
DETROIT 123J	3-25-80	'A' BALLOT	1		515,924.00	80	48
	5-20-80	TAX BASE	1	NONE	450,000.00	106	85
NORTH SANTIAM 126	5-20-80	TAX BASE	1	NONE	69,650.00	60	81
	6-24-80	'A' BALLOT	1		62,166.00	35	73
	9-16-80	'A' BALLOT	2		62,166.00	37	43
	11-4-80	'A' BALLOT	3		59,058.00	131	94
BUENA CREST 134	5-20-80	BOND PROPOSAL	1		140,000.00	63	60
MONITOR 142J	NO ELECTION HELD						
CLOVERDALE 144	5-20-80	TAX BASE	1	NONE	126,010.00	181	159
CENTRAL HOWELL 540	3-25-80	'A' BALLOT	1		215,566.00	60	80
	5-20-80	'A' BALLOT	2		133,468.00	150	92
	11-4-80	TAX BASE	1	NONE	125,000.00	162	167
GERVAIS UH1	5-20-80	'A' BALLOT	1		550,053.07	583	600
	5-20-80	TAX BASE	1	NONE	550,053.07	576	647
	6-24-80	'A' BALLOT	2		550,053.07	339	420
	9-16-80	'A' BALLOT	3		550,053.07	346	339
STAYTON UH4J	5-20-80	'A' BALLOT	1		1,050,097.00	1,398	1,495
	6-24-80	'A' BALLOT	2		879,987.00	719	813
	9-16-80	'A' BALLOT	3		796,852.00	1,268	786
	11-4-80	TAX BASE	1	154,332.00	1,065,214.00	1,969	2,373

COUNTY DISTRICT NAME & NO. (1)	DATE OF ELECTION (2)	TYPE OF ELECTION (3)	ELECTION NUMBER (4)	EXISTING TAX BASE (5)	AMOUNT SUBMITTED TO VOTERS IN THIS ELECTION (6)	VOTES CAST (7)	
						YES	NO
MARION (CONTINUED)							
CASCADE UH5	3-25-80	'A' BALLOT	1	$	$ 944,045.00	634	550
	5-20-80	TAX BASE	1	355,861.08	1,309,045.00	1,236	1,350
	6-24-80	'A' BALLOT	2		63,980.00	547	700
	6-24-80	'B' BALLOT	1		161,889.00	386	863
SILVERTON UH7J	3-25-80	'A' BALLOT	1		168,887.69	893	786
	5-20-80	TAX BASE	1	593,833.31	1,008,546.00	2,012	1,978
MORROW							
MORROW 1	3-25-80	'A' BALLOT	1		3,079,974.00	617	712
	5-20-80	'A' BALLOT	2		3,006,935.00	1,326	1,000
	11-4-80	TAX BASE	1	588,510.94	4,694,615.00	1,104	1,287
MULTNOMAH							
PORTLAND 1J	NO ELECTION HELD						
PARKROSE 3	5-20-80	TAX BASE	1	321,459.00	7,728,615.00	4,383	3,338
GRESHAM 4	3-25-80	'A' BALLOT	1		3,385,698.00	2,493	1,385
	3-25-80	'B' BALLOT	1		420,000.00	2,057	1,615
	11-4-80	TAX BASE	1	1,105,263.00	8,200,000.00	6,036	7,372
ORIENT 6	3-25-80	'A' BALLOT	1		714,456.00	251	144
	11-4-80	TAX BASE	1	NONE	989,000.00	1,138	874
REYNOLDS 7	3-25-80	'A' BALLOT	1		4,775,790.00	1,332	1,081
	3-25-80	'B' BALLOT	1		749,616.00	1,192	1,244
	5-20-80	TAX BASE	1	3,223,053.00	8,941,842.00	5,201	3,863
SAUVIE ISLAND 19	5-20-80	TAX BASE	1	NONE	380,000.00	156	169
	6-24-80	'A' BALLOT	1		279,937.00	187	65
	6-24-80	'B' BALLOT	1		77,656.00	168	84
	9-16-80	BOND PROPOSAL	1		700,000.00	187	86
CENTENNIAL 28J	5-20-80	TAX BASE	1	NONE	6,500,000.00	4,105	2,760
CORBETT 39	3-25-80	'A' BALLOT	1		679,720.00	366	304
	3-25-80	'B' BALLOT	1		227,106.00	311	411
	5-20-80	TAX BASE	1	376,811.98	1,300,000.00	620	485

COUNTY DISTRICT NAME & NO.	DATE OF ELECTION	TYPE OF ELECTION	ELECTION NUMBER	EXISTING TAX BASE	AMOUNT SUBMITTED TO VOTERS IN THIS ELECTION	VOTES CAST YES	NO
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
MULTNOMAH (CONTINUED)							
DAVID DOUGLAS 40	3-25-80	'A' BALLOT	1	$	$2,121,020.00	1,416	1,373
	11-4-80	TAX BASE	1	7,913,160.00	13,355,494.00	7,480	8,376
BONNEVILLE 46	5-20-80	TAX BASE	1	NONE	65,000.00	45	38
RIVERDALE 51J	NO ELECTION HELD						
GRESHAM UH2J	3-25-80	'A' BALLOT	1		2,655,830.00	2,682	1,761
	11-4-80	TAX BASE	1	1,624,827.00	5,800,000.00	6,385	8,049
POLK							
DALLAS 2	3-25-80	'A' BALLOT	1		2,474,278.00	771	593
	11-4-80	TAX BASE	1	403,006.70	3,315,012.00	2,093	3,051
CENTRAL 13J	3-25-80	'A' BALLOT	1		2,022,273.00	1,055	728
	11-4-80	TAX BASE	1	678,829.30	4,130,000.00	2,581	2,183
PERRYDALE 21	2-19-80	BOND PROPOSAL			250,000.00	101	122
	3-25-80	'A' BALLOT	1		388,791.00	76	51
	11-4-80	TAX BASE	1	NONE	440,000.00	172	181
FALLS CITY 57	2-19-80	BOND PROPOSAL	1		1,050,000.00	45	218
	3-25-80	'A' BALLOT	1		354,200.00	54	70
	5-20-80	'A' BALLOT	2		339,200.00	104	122
	5-20-80	TAX BASE	1	NONE	354,200.00	113	121
	9-16-80	'A' BALLOT	3		339,200.00	191	132
	11-4-80	TAX BASE	2	NONE	354,200.00	193	200
VALSETZ 62	NO ELECTION HELD						
SHERMAN							
RUFUS 3	5-20-80	TAX BASE	1	NONE	200,000.00	76	59
WASCO 7	6-24-80	'A' BALLOT	1		25,035.00	152	61
SOUTH SHERMAN 17J	5-20-80	BOND PROPOSAL	1		150,000.00	224	262

COUNTY DISTRICT NAME & NO.	DATE OF ELECTION	TYPE OF ELECTION	ELECTION NUMBER	EXISTING TAX BASE	AMOUNT SUBMITTED TO VOTERS IN THIS ELECTION	VOTES CAST	
						YES	NO
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
SHERMAN (CONTINUED)							
SHERMAN UH1J	5-20-80	TAX BASE	1	$ 329,824.00	$ 595,000.00	425	491
	6-24-80	'A' BALLOT	1		209,464.00	349	289
	6-24-80	'B' BALLOT	1		62,833.00	312	319
	9-16-80	'B' BALLOT	2		62,833.00	283	246
TILLAMOOK							
BEAVER 8	3-25-80	'A' BALLOT	1		32,000.00	101	42
TILLAMOOK 9	3-25-80	'A' BALLOT	1		2,217,035.00	675	528
	5-20-80	TAX BASE	1	644,752.42	4,620,814.00	1,634	1,987
	11-4-80	TAX BASE	2	683,437.00	4,119,383.00	2,488	2,638
HEBO 13J	NO ELECTION HELD						
CLOVERDALE 22	NO ELECTION HELD						
NEAH-KAH-NIE 56	5-20-80	TAX BASE	1	NONE	1,973,574.00	1,319	897
	6-24-80	'B' BALLOT	1		83,000.00	228	301
NESTUCCA UH3	NO ELECTION HELD						
UMATILLA							
HELIX 1	3-25-80	'A' BALLOT	1		561,815.00	88	47
	11-4-80	TAX BASE	1	NONE	662,941.00	151	100
PILOT ROCK 2	3-25-80	'A' BALLOT	1		640,000.00	230	186
	5-20-80	TAX BASE	1	NONE	640,000.00	288	294
TUM-A-LUM 4	3-25-80	'A' BALLOT	1		168,915.00	75	47
	3-25-80	'B' BALLOT	1		25,239.00	63	54
	5-20-80	TAX BASE	1	NONE	218,000.00	96	88
ECHO 5	5-20-80	TAX BASE	1	466,203.58	573,697.00	127	90
UMATILLA 6	3-25-80	'A' BALLOT	1		896,253.00	298	194
	6-24-80	BOND PROPOSAL	1		3,911,295.00	153	212
	9-16-80	BOND PROPOSAL	2		3,911,295.00	263	265
	11-4-80	BOND PROPOSAL	3		2,480,000.00	612	661
	11-4-80	TAX BASE	1	NONE	1,900,000.00	581	677

COUNTY DISTRICT NAME & NO.	DATE OF ELECTION	TYPE OF ELECTION	ELECTION NUMBER	EXISTING TAX BASE	AMOUNT SUBMITTED TO VOTERS IN THIS ELECTION	VOTES CAST	
						YES	NO
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
UMATILLA (CONTINUED)							
HERMISTON 8	3-25-80	'A' BALLOT	1	$	$ 3,201,303.00	626	598
	5-20-80	TAX BASE	1	253,543.52	4,407,947.00	1,027	1,168
FERNDALE 10	3-25-80	'A' BALLOT	1		267,118.00	155	86
	5-20-80	TAX BASE	1	NONE	307,185.00	225	185
UMAPINE 13	3-25-80	'A' BALLOT	1		223,893.00	50	58
	5-20-80	'A' BALLOT	2		223,893.00	76	78
	6-24-80	'A' BALLOT	3		223,893.00	90	70
	11-4-80	TAX BASE	1	NONE	265,000.00	70	115
PENDLETON 16	2-19-80	BOND	1		7,850,000.00	2,290	1,281
	5-20-80	TAX BASE	1	1,378,502.00	4,220,474.00	2,597	2,560
ATHENA-WESTON 29	5-20-80	TAX BASE	1	395,250.68	1,107,882.00	324	336
	6-24-80	'A' BALLOT	1		688,917.00	241	233
MILTON-FREEWATER 31	3-25-80	'A' BALLOT	1		826,224.00	556	283
	5-20-80	TAX BASE	1	NONE	892,322.00	629	627
STANFIELD 61	5-20-80	TAX BASE	1	NONE	675,000.00	180	170
UKIAH 80	3-25-80	'A' BALLOT	1		122,851.00	53	33
	11-4-80	TAX BASE	1	NONE	115,000.00	61	72
MCLOUGHLIN UH3	3-25-80	'A' BALLOT	1		534,225.00	725	467
	5-20-80	TAX BASE	1	373,355.32	929,981.00	788	943
UNION							
LA GRANDE 1	3-25-80	'A' BALLOT	1		2,098,390.00	1,399	825
	11-4-80	TAX BASE	1	1,344,565.48	3,989,923.00	3,534	3,625
UNION 5	3-25-80	'A' BALLOT	1		526,707.00	255	237
	11-4-80	TAX BASE	1	NONE	609,111.00	623	536
NORTH POWDER 8J	NO ELECTION HELD						
IMBLER 11	5-20-80	'A' BALLOT	1		333,458.00	346	200
	11-4-80	TAX BASE	1	NONE	227,149.00	444	313

COUNTY DISTRICT NAME & NO. (1)	DATE OF ELECTION (2)	TYPE OF ELECTION (3)	ELECTION NUMBER (4)	EXISTING TAX BASE (5)	AMOUNT SUBMITTED TO VOTERS IN THIS ELECTION (6)	VOTES CAST YES (7)	VOTES CAST NO (7)
UNION (CONTINUED)							
COVE 15	3-25-80	'A' BALLOT	1	$	$ 255,353.00	218	64
	11-4-80	TAX BASE	1	NONE	330,979.00	434	170
ELGIN 23	3-25-80	'A' BALLOT	1		736,076.00	210	201
	11-4-80	TAX BASE	1	NONE	998,855.00	583	554
WALLOWA							
JOSEPH 6	3-25-80	'A' BALLOT	1		130,661.00	162	40
WALLOWA 12	3-25-80	'A' BALLOT	1		89,454.00	203	166
	3-25-80	'B' BALLOT	1		36,139.00	170	184
	5-20-80	'B' BALLOT	2		36,139.00	359	270
ENTERPRISE 21	2-19-80	BOND	1		750,000.00	296	261
	3-25-80	'A' BALLOT	1		137,417.00	297	182
TROY 54	NO ELECTION HELD						
ESD	3-25-80	'A' BALLOT	1		1,509,899.00	662	407
	5-20-80	TAX BASE	1	560,419.00	2,103,943.00	901	1,193
WASCO							
CHENOWITH 9	3-25-80	'A' BALLOT	1		2,080,081.00	289	188
	5-20-80	TAX BASE	1	NONE	2,080,081.00	575	386
THE DALLES 12	3-25-80	'A' BALLOT	1		2,717,559.00	1,142	1,037
	5-20-80	TAX BASE	1	742,466.00	3,597,965.00	1,432	2,036
PETERSBURG 14	3-25-80	'A' BALLOT	1		179,415.00	55	12
	11-4-80	TAX BASE	1	NONE	375,000.00	134	96
DUFUR 29	3-25-80	'A' BALLOT	1		500,482.00	123	116
	11-4-80	TAX BASE	1	NONE	665,000.00	187	307
TYGH VALLEY 40	3-25-80	'A' BALLOT	1		22,061.20	72	42
	11-4-80	TAX BASE	1	76,022.00	150,000.00	98	118

COUNTY DISTRICT NAME & NO. (1)	DATE OF ELECTION (2)	TYPE OF ELECTION (3)	ELECTION NUMBER (4)	EXISTING TAX BASE (5)	AMOUNT SUBMITTED TO VOTERS IN THIS ELECTION (6)	VOTES CAST (7)	
						YES	NO
WASCO (CONTINUED)							
WAMIC 42	3-25-80	'A' BALLOT	1	$	$ 115,443.00	78	34
	3-25-80	'B' BALLOT	1		3,744.00	66	37
	11-4-80	TAX BASE	1	NONE	85,000.00	133	113
ANTELOPE 50J	3-25-80	'A' BALLOT	1		28,972.00	32	12
	11-4-80	TAX BASE	1	NONE	50,000.00	19	28
MAUPIN 84	NO ELECTION HELD						
WASCO COUNTY UH1	3-25-80	'A' BALLOT	1		399,082.00	241	155
	3-25-80	'B' BALLOT	1		161,658.00	190	186
	11-4-80	TAX BASE	1	NONE	596,387.00	428	425
WASHINGTON							
WEST UNION 1	2-19-80	'A' BALLOT	1		813,408.00	189	94
	5-20-80	TAX BASE	1	5,488.00	1,200,000.00	580	658
	11-4-80	TAX BASE	2	5,488.00	1,300,000.00	1,020	944
HILLSBORO 7	3-25-80	'A' BALLOT	1		2,738,922.00	2,103	1,460
	5-20-80	TAX BASE	1	234,519.00	5,239,822.00	3,478	3,724
	11-4-80	TAX BASE	2	234,519.00	5,239,822.00	4,954	5,915
BANKS 13	3-25-80	'A' BALLOT	1		1,403,459.00	308	235
	11-4-80	TAX BASE	1	NONE	1,500,000.00	591	823
FOREST GROVE 15	2-19-80	BOND	1		16,080,000.00	1,091	1,163
	5-20-80	TAX BASE	1	NONE	4,750,000.00	2,319	2,174
	9-16-80	BOND #1	1		15,300,000.00	1,518	1,379
	9-16-80	BOND #2	1		2,600,000.00	1,765	1,132
TIGARD 23J	3-25-80	'A' BALLOT	1		10,627,719.00	2,727	1,599
	3-25-80	'B' BALLOT	1		578,583.00	2,246	1,858
	5-20-80	TAX BASE	1	NONE	14,139,358.00	4,818	4,080
REEDVILLE 29	3-25-80	'A' BALLOT	1		1,399,350.00	753	524
	3-25-80	'B' BALLOT	1		508,506.00	614	612
	5-20-80	TAX BASE	1	9,327.00	3,879,669.00	1,581	1,283

COUNTY DISTRICT NAME & NO. (1)	DATE OF ELECTION (2)	TYPE OF ELECTION (3)	ELECTION NUMBER (4)	EXISTING TAX BASE (5)	AMOUNT SUBMITTED TO VOTERS IN THIS ELECTION (6)	VOTES CAST (7) YES	NO
WASHINGTON (CONTINUED)							
GRONER 39	3-25-80	'A' BALLOT	1	$	$ 247,419.00	224	121
	3-25-80	'B' BALLOT	1		24,054.00	169	142
	5-20-80	TAX BASE	1	4,204.27	453,360.00	365	297
BEAVERTON 48J	3-25-80	'A' BALLOT	1		30,610,426.00	8,059	5,386
	3-25-80	'B' BALLOT	1		4,026,730.00	6,616	6,486
	5-20-80	TAX BASE	1	500,675.10	46,750,000.00	17,066	13,323
FARMINGTON VIEW 58J	3-25-80	'A' BALLOT	1		269,547.00	220	148
	11-4-80	TAX BASE	1	2,566.26	474,215.00	484	517
NORTH PLAINS 70	3-25-80	'A' BALLOT	1		255,344.00	218	123
	5-20-80	TAX BASE	1	3,696.22	325,000.00	319	299
SHERWOOD 88J	3-25-80	'A' BALLOT	1		2,076,503.00	444	497
	3-25-80	'B' BALLOT	1		61,050.00	433	487
	5-20-80	'A' BALLOT	2		2,076,503.00	931	918
	5-20-80	'B' BALLOT	2		38,850.00	1,064	826
	5-20-80	'B' BALLOT	2		22,200.00	1,075	804
	11-4-80	TAX BASE	1	NONE	3,591,851.00	1,492	1,307
GASTON 511J	3-25-80	'A' BALLOT	1		644,046.00	87	86
HILLSBORO UH3J	3-25-80	'A' BALLOT	1		5,386,708.00	3,757	3,097
	3-25-80	'B' BALLOT	1		2,548,277.00	3,191	3,460
	5-20-80	'B' BALLOT	2		2,548,277.00	7,008	6,755
	11-4-80	TAX BASE	1	680,899.00	16,636,000.00	9,332	11,899
ESD	11-4-80	TAX BASE		1,697,990.00	5,700,000.00	42,651	50,725
WHEELER							
SPRAY 1	3-25-80	'A' BALLOT	1		44,462.00	49	33
	11-4-80	TAX BASE	1	NONE	90,000.00	111	78
FOSSIL 21J	3-25-80	'A' BALLOT	1		70,240.00	125	65
MITCHELL 55	3-25-80	'A' BALLOT	1		10,106.00	87	25
	6-24-80	'A' BALLOT	2				
	11-4-80	TAX BASE	1	NONE	109,000.00	112	105

COUNTY DISTRICT NAME & NO. (1)	DATE OF ELECTION (2)	TYPE OF ELECTION (3)	ELECTION NUMBER (4)	EXISTING TAX BASE (5)	AMOUNT SUBMITTED TO VOTERS IN THIS ELECTION (6)	VOTES CAST (7)	
						YES	NO
YAMHILL							
AMITY 4J	3-25-80	'A' BALLOT	1	$	$ 903,453.00	247	261
	3-25-80	'B' BALLOT	1		11,550.00	132	348
	3-25-80	'B' BALLOT	1		14,217.00	92	266
	5-20-80	'A' BALLOT	2		903,453.00	416	447
	9-16-80	'A' BALLOT	3		757,671.00	347	146
	11-4-80	TAX BASE	1	NONE	974,600.00	464	635
DAYTON 8	3-25-80	'A' BALLOT	1		250,918.20	312	267
	3-25-80	'B' BALLOT	1		175,990.80	246	322
	5-20-80	TAX BASE	1	556,820.09	1,017,138.30	444	460
	6-24-80	'B' BALLOT	2		161,438.80	350	222
	11-4-80	TAX BASE	2	590,229.29	1,100,000.00	557	783
CARLTON 11	5-20-80	TAX BASE	1	NONE	243,761.00	268	243
YAMHILL 16	3-25-80	'A' BALLOT	1		367,340.00	220	123
	3-25-80	'B' BALLOT	1		55,108.00	154	167
	5-20-80	TAX BASE	1	NONE	572,448.00	491	582
	6-24-80	'B' BALLOT	2		55,108.00	160	161
	9-16-80	'B' BALLOT	3		49,849.00	323	198
	11-4-80	TAX BASE	2	NONE	572,448.00	652	594
NEWBERG 29J	3-25-80	'A' BALLOT	1		4,305,804.00	1,062	1,043
	3-25-80	'B' BALLOT	1		857,336.00	905	1,189
	5-20-80	TAX BASE	1	291,669.00	5,800,000.00	2,663	2,292
WILLAMINA 30J	5-20-80	TAX BASE	1	NONE	1,421,000.00	440	571
	6-24-80	'A' BALLOT	1		1,420,843.00	271	282
	9-16-80	'A' BALLOT	2		1,420,843.00	354	332
	9-16-80	'B' BALLOT	1		59,000.00	257	426
MCMINNVILLE 40	5-20-80	TAX BASE	1	474,879.59	4,605,700.00	2,253	2,450
	6-24-80	'A' BALLOT	1		3,921,030.00	806	801
	6-24-80	'B' BALLOT	1		181,298.00	675	857
	9-16-80	'B' BALLOT	2		181,298.00	770	1,022
	11-4-80	TAX BASE	2	503,372.36	6,400,000.00	3,328	4,296
SHERIDAN 48J	5-20-80	TAX BASE	1	483,458.00	929,509.00	445	421

COUNTY DISTRICT NAME & NO.	DATE OF ELECTION	TYPE OF ELECTION	ELECTION NUMBER	EXISTING TAX BASE	AMOUNT SUBMITTED TO VOTERS IN THIS ELECTION	VOTES CAST	
						YES	NO
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
YAMHILL (CONTINUED)							
YAMHILL-CARLTON UH1	3-25-80	'A' BALLOT	1	$	$ 417,475.00	321	275
	5-20-80	TAX BASE	1	281,915.48	866,000.00	734	882

* THE ESD VOTED TO EXPAND THE STATUTORY LIMIT ON TAXING AUTHORITY WITHIN THE EXISTING TAX BASE.

9/1/81 S6590-1.23 u'A

OREGON DEPARTMENT OF EDUCATION
700 Pringle Parkway SE
Salem, Oregon 97310

Management Services Division
School Finance & Data Information Services

OREGON SCHOOL DISTRICT CENSUS
(Between ages 4 and 20 years)
--by ESD Lines--

COUNTY District Name & No.	October 1980
BAKER	
Baker 5J	3,561
Huntington 16J	242
Burnt River 30J	205
Pine-Eagle 61	636
	4,644
BENTON	
Alsea 7J	305
Philomath 17J	1,829
Bellfountain 23	147
Irish Bend 24	79
Monroe 25J	409
Alpine 26	210
Corvallis 509J	9,646
	12,625
CLACKAMAS	
West Linn 3J	4,746
Lake Oswego 7J	8,187
North Clackamas 12	17,389
Welches 13	644
Dickey Prairie 25	163
Damascus-Union 26	1,882
Carus 29	1,003
Clarkes 32	493
Molalla 35	2,188
Boring 44	1,113
Bull Run 45	227
Sandy 46	3,169
Colton 53	1,247
Oregon City 62	10,002
Butte Creek 67J	520
Schuebel 80	167
Mulino 84	744
Canby 86	4,138
Maple Grove 87	82
Ninety-One 91	1,010
Rural Dell 92	327
Cottrell 107	450
Estacada 108	3,566
Gladstone 115	2,679
Redland 116	1,062
	67,198

COUNTY District Name & No.	October 1980
CLATSOP	
Astoria 1	2,281
Lewis & Clark 5	748
Jewell 8	177
Seaside 10	2,282
Olney 11	147
Warrenton-Hammond 30	947
	6,582
COLUMBIA	
Scappoose 1J	2,629
Clatskanie 5J	2,620
Rainier 13	2,240
Vernonia 47J	1,034
St. Helens 502	3,558
	12,081
COOS	
Coquille 8	2,124
Coos Bay 9	6,885
North Bend 13	4,463
Powers 31	216
Myrtle Point 41	1,525
Bandon 54	1,377
	16,590
CROOK	
Crook County Unit	3,430
CURRY	
Port Orford-Langlois 2J	824
Gold Beach 3	1,101
Agness 4	29
Ophir 12	161
Pistol River 16	52
Brookings-Harbor 17	2,224
Upper Chetco 23	89
	4,480
DESCHUTES	
Bend 1	10,902
Redmond 2J	5,456
Sisters 6	574
Brothers 15	20
	16,952

4/81

COUNTY District Name & No.	October 1980
DOUGLAS	
Oakland 1	818
Roseburg 4	9,801
Glide 12	1,449
Days Creek 15	429
South Umpqua 19	3,266
Camas Valley 21J	279
North Douglas 22	922
Yoncalla 32	722
Elkton 34	311
Umpqua 45	157
Riddle 70	831
Glendale 77	807
Reedsport 105	1,885
Winston-Dillard 116	2,749
Ash Valley 125	59
Sutherlin 130	2,023
	26,508
GILLIAM	
Arlington 3	224
Olex 11	33
Condon 25J	329
	586
GRANT	
John Day 3	1,218
Prairie City 4	368
Mt. Vernon 6	269
Monument 8	155
Dayville 16J	136
Long Creek 17	173
	2,319
HARNEY	
Burns 1	1,389
Crane 4	156
Pine Creek 5	28
Diamond 7	32
Suntex 10	16
Drewsey 13	39
Frenchglen 16	9
Lawen 18	43
Double O 28	5
Andrews 29	31
Hines 30	705
Sodhouse 32	23
Fields-Trout Creek 53	25
	2,501
HOOD RIVER	
Hood River 1	3,910

COUNTY District Name & No.	October 1980
JACKSON	
Phoenix 4	2,815
Ashland 5	3,836
Central Point 6	5,898
Eagle Point 9	4,113
Rogue River 35	1,872
Applegate 40	304
Prospect 59	342
Butte Falls 91	346
Pinehurst 94	34
Medford 549	13,750
	33,310
JEFFERSON	
Culver 4	446
Ashwood 8	18
Black Butte 41	21
Madras 509J	3,256
	3,741
JOSEPHINE	
Grants Pass 7	5,181
Josephine County Unit	8,799
	13,980
KLAMATH	
Klamath Falls 1	3,982
Klamath County Unit	12,168
	16,150
LAKE	
Union 5	119
Lakeview 7	1,313
Paisley 11	174
Silver Lake 14	177
Plush 18	11
Adel 21	42
Fort Rock 24	164
	2,000
LANE	
Pleasant Hill 1	1,955
Eugene 4J	26,531
Springfield 19	14,153
Fern Ridge 28J	2,632
Mapleton 32	608
Creswell 40	1,523
South Lane 45J	4,561
Bethel 52	5,418
Crow-Applegate 66	668
McKenzie 68	612
Junction City 69	2,559

COUNTY District Name & No.	October 1980
LANE (cont.)	
Lowell 71	631
Oakridge 76	1,396
Marcola 79	517
Blachly 90	227
Siuslaw 97J	2,114
	66,105
LINCOLN	
Lincoln County Unit	7,462
LINN	
Griggs 4	44
Greater Albany 8J	11,852
Sodaville 13	143
Lebanon 16	3,305
Mari-Linn 29J	496
Sandridge 30	91
Hamilton Creek 33	476
Harrisburg 42J	833
Harris 46	52
Sweet Home 55	3,884
Wyatt 63J	147
Lacomb 73	595
Denny 78	56
Gore 81	159
Crowfoot 89	1,436
Scio 95	1,032
Tennessee 102	258
Lourdes 124	40
Mill City-Gates 129J	813
Central Linn 552	1,341
	27,053
MALHEUR	
Brogan 1	33
Jordan Valley 3	232
Ontario 8	3,783
Juntura 12	60
Vale 15	1,292
Nyssa 26	1,587
Annex 29	200
Willowcreek 42	189
McDermitt 51	23
Adrian 61	471
Harper 66	111
Arock 81	56
	8,037
MARION	
Silverton 4	1,755
Sublimity 7	434
Evergreen 10	127

COUNTY District Name & No.	October 1980
MARION (cont.)	
Aumsville 11	1,630
Pioneer 13	95
Jefferson 14J	1,252
North Marion 15	1,812
Marion 20	237
Salem 24J	33,972
Brooks 31	198
Victor Point 42	266
St. Paul 45	302
Pratum 50	46
North Howell 51	79
Eldriedge 60	140
West Stayton 61	150
Bethany 63	172
Scotts Mills 73J	296
Gervais 76	489
Stayton 77J	1,518
Turner 79	615
Parkersville 82	136
Mt. Angel 91	877
Silver Crest 93	229
Woodburn 103	3,388
Detroit 123J	167
North Santiam 126	167
Buena Crest 134	112
Monitor 142J	303
Cloverdale 144	237
Central Howell 540	195
	51,396
MORROW	
Morrow 1	2,280
MULTNOMAH	
Portland 1J	72,816
Parkrose 3	4,816
Gresham 4	9,975
Orient 6J	1,546
Reynolds 7	8,882
Sauvie Island 19	171
Centennial 28J	6,968
Corbett 39	1,027
David Douglas 40	8,839
Bonneville 46	90
Riverdale 51J	458
	115,588
POLK	
Dallas 2	3,762
Central 13J	3,312
Perrydale 21	199
Falls City 57	286
Valsetz 62	144
	7,703

COUNTY District Name & No.	October 1980
SHERMAN	
Rufus 3	152
Wasco 7	148
South Sherman 17J	327
	627
TILLAMOOK	
Beaver 8	312
Tillamook 9	3,022
Hebo 13J	140
Cloverdale 22	435
Neah-Kah-Nie 56	1,108
	5,017
UMATILLA	
Helix 1	146
Pilot Rock 2	702
Tum-A-Lum 4	185
Echo 5	288
Umatilla 6	1,163
Hermiston 8	4,394
Ferndale 10	510
Umapine 13	154
Pendleton 16	4,755
Athena-Weston 29	732
Milton-Freewater 31	1,718
Stanfield 61	626
Ukiah 80	107
	15,480
UNION	
La Grande 1	4,129
Union 5	723
North Powder 8J	238
Imbler 11	502
Cove 15	388
Elgin 23	903
	6,883
WALLOWA	
Joseph 6	501
Wallowa 12	544
Enterprise 21	829
Troy 54	16
	1,890
WASCO	
Chenowith 9	1,368
The Dalles 12	3,599
Petersburg 14	126
Dufur 29	307
Tygh Valley 40	120
Wamic 42	108
Antelope 50J	20
Maupin 84	241
	5,889

COUNTY District Name & No.	October 1980
WASHINGTON	
West Union 1	1,471
Hillsboro 7	9,037
Banks 13	1,630
Forest Grove 15	5,178
Tigard 23J	8,528
Reedville 29	4,095
Groner 39	707
Beaverton 48J	28,972
Farmington View 58J	650
North Plains 70	828
Sherwood 88J	1,809
Gaston 511J	783
	63,688
WHEELER	
Spray 1	97
Fossil 21J	225
Mitchell 55	134
	456
YAMHILL	
Amity 4J	880
Dayton 8	1,109
Carlton 11	687
Yamhill 16	1,038
Newberg 29J	4,986
Willamina 30J	1,659
McMinnville 40	4,455
Sheridan 48J	945
	15,759
STATE TOTAL	650,900

56593-124 (K)

OREGON DEPARTMENT OF EDUCATION
700 Pringle Parkway SE
Salem, Oregon 97310

Management Services Division
School Finance and Data Information Services

ESTIMATED FULL-TIME EQUIVALENCY OF PUBLIC SCHOOL DISTRICT PERSONNEL
As of October 1, 1980

ASSIGNMENT/ FUNCTION	White		Black		Hispanic		Asian/ Pacific Islander		Amer. Indian/ Alaskan Native		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
A. Officials/Administrators													
1. Superintendents	216.2	7.2	1.0		1.5				1.6		220.3	7.2	227.5
2. Other officials/ administration	520.7	246.0	11.0	14.0	4.0	3.0	2.9	4.0	6.0		544.6	267.0	811.6
B. Principals													
1. Elementary	630.8	113.3	2.0	5.0	4.5			1.0	6.1		643.4	119.3	762.7
2. Secondary	283.8	16.2	1.0		1.0		2.0		4.3		292.1	16.2	308.3
C. Assistant Principals	351.8	61.4	3.0	6.0	4.0		2.0		4.5	1.0	365.3	68.4	433.7
D. Curriculum specialists	112.2	59.7		1.5		1.0	1.0	2.0	3.0		116.2	64.2	180.4
E. Library/media specialists	170.9	634.3	1.0	.5		3.0	2.0	3.7		2.2	173.9	643.7	817.6
F. Psychological personnel	49.0	107.0						3.0		1.0	49.0	111.0	160.0
G. Classroom teachers													
1. Prekindergarten	4.0	37.9		7.0				3.5		1.0	4.0	49.4	53.4
2. Kindergarten	14.5	453.3		6.0		2.0		6.5		1.5	14.5	469.3	483.8
3. Other elementary	3,068.6	8,122.3	24.0	90.0	20.0	53.0	30.5	86.2	16.5	36.2	3,159.6	8,387.7	11,547.3
4. Secondary	6,335.2	3,696.4	23.7	23.7	40.4	23.6	44.3	40.6	21.5	8.0	6,465.1	3,792.3	10,257.4
5. Unclassified	56.4	190.1		2.0	.5	1.0		3.0	2.0		58.9	196.1	255.0
H. Other teachers	942.3	2,086.0	10.8	8.5	10.0	13.6	18.2	32.5	7.0	4.5	988.3	2,145.1	3,133.4
I. Guidance & counseling personnel	484.8	462.2	6.5	6.0	4.8	2.0	2.0	2.3	6.0	4.0	504.1	476.5	980.6
J. Other professional personnel	223.5	443.3	8.0	26.4	4.5	2.5	14.5	9.0	2.5	3.0	253.0	484.2	737.2
K. Aides													
1. Instructional aides	147.0	3,540.8	18.5	124.9	8.1	100.1	17.9	27.5	3.5	40.8	195.0	3,834.1	4,029.1
2. Other aides	24.0	1,227.4	1.0	3.8	2.4	12.3	3.7	3.6		9.6	31.1	1,256.7	1,287.8
L. Office/clerical personnel	34.1	3,658.0	2.0	21.9	1.0	25.3	1.0	18.3	1.0	15.3	39.1	3,738.8	3,777.9
M. Other nonprofessional personnel	4,474.7	4,213.4	64.0	12.9	65.8	32.7	32.0	21.6	21.0	22.1	4,657.5	4,302.7	8,960.2
TOTAL (all personnel)	18,144.5	29,376.2	177.5	360.1	172.5	275.1	174.0	268.3	106.5	150.2	18,775.0	30,429.9	49,204.9

Source: Form 3173 District Level Fall Report

12/80